

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Campuses - current funds</b>						
Instruction	86,813,565.85	26,503,209.03	11,359,320.93	13,012.78	0.00	<b>124,689,108.59</b>
Research & Sponsored Programs	35,025,756.27	8,323,167.14	37,936,662.60	72,647.61	0.00	<b>81,358,233.62</b>
Public Service	6,121,020.45	2,546,907.77	1,872,892.06	7,185.85	0.00	<b>10,548,006.13</b>
Academic Support	17,387,973.87	5,936,838.55	10,509,036.39	305.64	0.00	<b>33,834,154.45</b>
Student Services	12,282,855.41	4,146,086.92	8,696,901.06	0.00	0.00	<b>25,125,843.39</b>
Institutional Support	26,977,536.80	13,788,486.06	3,383,130.77	42,974.55	0.00	<b>44,192,128.18</b>
Operations and Maintenance	7,993,494.26	2,746,334.70	7,931,711.13	7,815,844.38	0.00	<b>26,487,384.47</b>
Student Financial Aid	1,235.92	475.83	5,574.79	0.00	0.00	<b>7,286.54</b>
Auxiliary Services	20,441,499.18	6,189,758.48	56,378,164.44	18,868.20	0.00	<b>83,028,290.30</b>
No Program Code Assigned	18,165,172.68	5,076,962.90	20,661,448.38	3,037,866.53	0.00	<b>46,941,450.49</b>
Subtotal, current funds	<b>231,210,110.69</b>	<b>75,258,227.38</b>	<b>158,734,842.55</b>	<b>11,008,705.54</b>	<b>0.00</b>	<b>476,211,886.16</b>
Campuses - other funds	1,078,093.18	404,615.01	4,640,040.44	0.00	44,318,448.89	<b>50,441,197.52</b>
Affiliated entities	3,705,198.80	1,523,796.67	(2,697,797.40)	0.00	0.00	<b>2,531,198.07</b>
<b>Total</b>	<b>235,993,402.67</b>	<b>77,186,639.06</b>	<b>160,677,085.59</b>	<b>11,008,705.54</b>	<b>44,318,448.89</b>	<b>529,184,281.75</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2024 Fiscal Period 07

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
<b>Campuses - current funds</b>														
Instruction	115,718,738.45	5,154,817.73	0.00	0.00	2,683,398.47	1,132,153.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>124,689,108.59</b>
Research & Sponsored Programs	6,370,679.78	2,891,488.21	0.00	0.00	973,543.50	69,814,389.24	1,308,132.89	0.00	0.00	0.00	0.00	0.00	0.00	<b>81,358,233.62</b>
Public Service	4,309,901.57	3,254,969.66	0.00	0.00	1,136,184.69	987,523.01	859,427.20	0.00	0.00	0.00	0.00	0.00	0.00	<b>10,548,006.13</b>
Academic Support	29,041,619.59	2,352,115.85	0.00	0.00	2,122,713.38	317,705.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>33,834,154.45</b>
Student Services	19,073,184.28	4,467,591.65	0.00	0.00	1,554,112.97	20,694.96	0.00	10,259.53	0.00	0.00	0.00	0.00	0.00	<b>25,125,843.39</b>
Institutional Support	33,950,964.29	10,048,493.49	0.00	0.00	192,670.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>44,192,128.18</b>
Operations and Maintenance	23,474,664.53	2,976,785.44	0.00	0.00	17,631.23	18,303.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>26,487,384.47</b>
Student Financial Aid	0.00	1,711.75	0.00	0.00	5,574.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>7,286.54</b>
Auxiliary Services	0.00	0.00	83,028,290.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>83,028,290.30</b>
No Program Code Assigned	20,443,709.61	2,988,547.44	371,021.66	0.00	460,061.45	20,673,123.14	2,004,693.19	294.00	0.00	0.00	0.00	0.00	0.00	<b>46,941,450.49</b>
Subtotal, current funds	<b>252,383,462.10</b>	<b>34,136,521.22</b>	<b>83,399,311.96</b>	<b>0.00</b>	<b>9,145,890.88</b>	<b>92,963,893.19</b>	<b>4,172,253.28</b>	<b>10,553.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476,211,886.16</b>
Campuses - other funds	0.00	39,383.71	0.00	0.00	0.00	0.00	0.00	0.00	298,099.53	60.00	0.00	44,439,449.11	5,664,205.17	<b>50,441,197.52</b>
Affiliated entities	0.00	2,417,385.58	0.00	0.00	113,812.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,531,198.07</b>
<b>Total</b>	<b>252,383,462.10</b>	<b>36,593,290.51</b>	<b>83,399,311.96</b>	<b>0.00</b>	<b>9,259,703.37</b>	<b>92,963,893.19</b>	<b>4,172,253.28</b>	<b>10,553.53</b>	<b>298,099.53</b>	<b>60.00</b>	<b>0.00</b>	<b>44,439,449.11</b>	<b>5,664,205.17</b>	<b>529,184,281.75</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2024 Fiscal Period 07

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	No Program Code Assigned	Total
Campuses - current funds												
Salaries & Wages	86,813,565.85	35,025,756.27	6,121,020.45	17,387,973.87	12,282,855.41	26,977,536.80	7,993,494.26	1,235.92	20,441,499.18	0.00	18,165,172.68	<b>231,210,110.69</b>
Fringe Benefits	26,503,209.03	8,323,167.14	2,546,907.77	5,936,838.55	4,146,086.92	13,788,486.06	2,746,334.70	475.83	6,189,758.48	0.00	5,076,962.90	<b>75,258,227.38</b>
Supplies & Services	11,359,320.93	37,936,662.60	1,872,892.06	10,509,036.39	8,696,901.06	3,383,130.77	7,931,711.13	5,574.79	56,378,164.44	0.00	20,661,448.38	<b>158,734,842.55</b>
Utilities	13,012.78	72,647.61	7,185.85	305.64	0.00	42,974.55	7,815,844.38	0.00	18,868.20	0.00	3,037,866.53	<b>11,008,705.54</b>
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Subtotal, current funds	<b>124,689,108.59</b>	<b>81,358,233.62</b>	<b>10,548,006.13</b>	<b>33,834,154.45</b>	<b>25,125,843.39</b>	<b>44,192,128.18</b>	<b>26,487,384.47</b>	<b>7,286.54</b>	<b>83,028,290.30</b>	<b>0.00</b>	<b>46,941,450.49</b>	<b>476,211,886.16</b>
Campuses - other funds												
	0.00	0.00	0.00	0.00	296,086.53	0.00	44,645,147.56	2,073.00	0.00	0.00	5,497,890.43	<b>50,441,197.52</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,531,198.07	0.00	0.00	0.00	0.00	0.00	<b>2,531,198.07</b>
<b>Total</b>	<b>124,689,108.59</b>	<b>81,358,233.62</b>	<b>10,548,006.13</b>	<b>33,834,154.45</b>	<b>25,421,929.92</b>	<b>46,723,326.25</b>	<b>71,132,532.03</b>	<b>9,359.54</b>	<b>83,028,290.30</b>	<b>0.00</b>	<b>52,439,340.92</b>	<b>529,184,281.75</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2024 Fiscal Period 07

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	157,338,753.72	9,467,533.76	20,441,499.18	0.00	4,234,030.45	36,430,221.26	3,298,072.32	0.00	0.00	0.00	0.00	0.00	0.00	<b>231,210,110.69</b>
Fringe Benefits	53,155,590.41	6,339,730.95	6,189,758.48	0.00	1,012,345.13	8,195,250.80	365,551.61	0.00	0.00	0.00	0.00	0.00	0.00	<b>75,258,227.38</b>
Supplies & Services	31,427,758.32	17,864,457.88	56,749,186.10	0.00	3,899,176.94	48,283,536.99	500,172.79	10,553.53	0.00	0.00	0.00	0.00	0.00	<b>158,734,842.55</b>
Utilities	10,461,359.65	464,798.63	18,868.20	0.00	338.36	54,884.14	8,456.56	0.00	0.00	0.00	0.00	0.00	0.00	<b>11,008,705.54</b>
Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Subtotal, current funds	<b>252,383,462.10</b>	<b>34,136,521.22</b>	<b>83,399,311.96</b>	<b>0.00</b>	<b>9,145,890.88</b>	<b>92,963,893.19</b>	<b>4,172,253.28</b>	<b>10,553.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476,211,886.16</b>
Campuses - other funds														
	0.00	39,383.71	0.00	0.00	0.00	0.00	0.00	0.00	298,099.53	60.00	0.00	44,439,449.11	5,664,205.17	<b>50,441,197.52</b>
Affiliated entities	0.00	2,417,385.58	0.00	0.00	113,812.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,531,198.07</b>
<b>Total</b>	<b>252,383,462.10</b>	<b>36,593,290.51</b>	<b>83,399,311.96</b>	<b>0.00</b>	<b>9,259,703.37</b>	<b>92,963,893.19</b>	<b>4,172,253.28</b>	<b>10,553.53</b>	<b>298,099.53</b>	<b>60.00</b>	<b>0.00</b>	<b>44,439,449.11</b>	<b>5,664,205.17</b>	<b>529,184,281.75</b>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	10,001.56	3,320.46	16,756.88	0.00	0.00	30,078.90
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	34,351.98	1,998.30	26,635.46	0.00	0.00	62,985.74
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	5,142.70	1,707.38	3,702.77	0.00	0.00	10,552.85
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	16,901.27	2,491.32	7,882.27	0.00	0.00	27,274.86
13T123	LTAP Outreach Services	UDCEEB	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	34,559.43	9,258.14	29,616.50	0.00	0.00	73,434.07
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	10,808.45	3,584.47	11,610.92	0.00	0.00	26,003.84
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F217	GEBCO 18 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	0.00	0.00	0.00	0.00	0.00	0.00
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	7,670.45	2,546.63	1,021.74	0.00	0.00	11,238.82
14NM75	eDNA and Estuarine Management	UDCEO0	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	99,079.62	21,909.24	68,228.69	0.00	0.00	189,217.55
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	2,543.03	844.27	765.06	0.00	0.00	4,152.36
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	23,009.80	5,622.25	18,720.37	0.00	0.00	47,352.42
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	14,507.99	2,497.92	74,792.18	0.00	0.00	91,798.09
14UH37	Advancing Person-Centered Deme	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	394.38	0.00	0.00	394.38
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
166269	PREP Year 27 Work Plan	UZMSPE	PI PREP	149,279.64	49,182.46	57,973.58	0.00	0.00	256,435.68
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
184231	Participant Support	UXTADC	PI Debora Mccann	0.00	0.00	10,798.50	0.00	0.00	10,798.50
184232	Participant Support	UACMCN	McNair Scholars Program	0.00	0.00	27,408.69	0.00	0.00	27,408.69
193480	ARRT	UFDDDB	PI Debra Brucker	3,459.57	1,148.55	368.63	0.00	0.00	4,976.75
193480	ARRT	UFDDKP	PI Kim Phillips	101,899.12	33,830.60	16,714.64	0.00	0.00	152,444.36
193480	ARRT	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	64,506.38	16,618.92	6,640.68	0.00	0.00	87,765.98



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB037	Project Smart	UBBISM	PI Subhash Minocha	675.00	0.00	0.00	0.00	0.00	675.00
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	672.42	258.92	0.00	0.00	0.00	931.34
1DB045	Therapeutic Riding Program	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	190.00	0.00	0.00	190.00
1DB051	Cream Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	158.44	0.00	0.00	158.44
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	1,230.91	0.00	0.00	1,230.91
1DB086	Biological Sciences Equipment Fund	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	(116.14)	0.00	0.00	(116.14)
1DB103	CoRE: Memory Formation	UBMCXC	PI Xuanmao Chen	6,125.07	471.10	0.00	0.00	0.00	6,596.17
1DB104	CoRE:assessment of invasive species	UBBILK	PI Laura Kloepper	11,894.03	999.11	41.64	0.00	0.00	12,934.78
1DB105	CoRE:Agroforestry in Northeast U.S.	UBNRHA	PI Heidi Asbjornsen	22,448.41	1,885.68	3,228.87	0.00	0.00	27,562.96
1DB106	CoRE:beta-platform affi-BAMS system	UBMCDW	PI Don Wojchowski	14,346.04	5,523.24	0.00	0.00	0.00	19,869.28
1DB200	COVID Award - Resuming Writing	UBBIEF	PI Elizabeth Fairchild	9,456.95	3,640.87	0.00	0.00	0.00	13,097.82
1DB201	COVID Award - Canary in Watershed	UBNRAW	PI Adam Wymore	0.00	0.00	3,253.94	0.00	0.00	3,253.94
1DB203	COVID Award-Dao Research Support	UBANCD	PI Carlota Dao	5,010.00	1,928.84	0.00	0.00	0.00	6,938.84
1DB204	COVID Award - Climate Change	UBBIMF	PI Michelle Fournet	0.00	0.00	527.91	0.00	0.00	527.91
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMKCK	PI Kevin Culligan	0.00	0.00	257.80	0.00	0.00	257.80
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	637.50	0.00	0.00	637.50
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,459.60	0.00	0.00	3,459.60
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	7,105.18	0.00	0.00	7,105.18
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1DB449	CoRE 2019-20 Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIBJ	PI Brittany Jellison	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	4,475.64	0.00	0.00	4,475.64
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	2,960.27	248.66	981.11	0.00	0.00	4,190.04
1DBAK1	PI Adrienne Kovach	UBNRK	PI Adrienne Kovach	0.00	0.00	11,659.91	0.00	0.00	11,659.91
1DBAPO	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	9,375.15	787.56	6,569.56	0.00	0.00	16,732.27











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1DCSNH	Start Up NaYoung Hwang	UCEDNH	PI NaYoung Hwang	0.00	0.00	0.00	0.00	0.00	0.00
1DCTA1	PI Tom Alsip	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	332.00	0.00	0.00	332.00
1DCTPD	Theatre Productions	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	1,114.61	0.00	0.00	1,114.61
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD032	Earth Science Van	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCEJH	PI James Houle	0.00	0.00	1,572.52	0.00	0.00	1,572.52
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	1,831.50	153.85	14,798.60	0.00	0.00	16,783.95
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	10,478.13	880.19	29,139.96	0.00	0.00	40,498.28
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	21,758.79	1,827.75	18,830.92	0.00	0.00	42,417.46
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	753.47	0.00	0.00	753.47
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
1DD100	CoRE: 10 Big Ideas at NSF	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD101	CoRE: Active ankle-foot prostheses	UDEEDC	PI Diliang Chen	21.00	0.00	158.75	0.00	0.00	179.75
1DD103	CoRE: Promote Tissue Vascularizatio	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD103	CoRE: Promote Tissue Vascularizatio	UDKELL	PI Linqing Li	0.00	0.00	0.00	0.00	0.00	0.00
1DD104	CoRE: Conversion of Carbon Dioxide	UDKENY	PI Nan Yi	8,216.37	0.00	3,049.24	0.00	0.00	11,265.61
1DD200	COVID Award - Hollen Lab	UDPHSF	PI Shawna Hollen Fischer	5,304.39	445.56	0.00	0.00	0.00	5,749.95
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	8,124.50	682.46	2,225.04	0.00	0.00	11,032.00
1DD500	CEPS Faculty StartUp Fund	UDCFEH	PI Fei Han	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEPK	PI Philippe Kalmogo	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCHAA	PI Aylin Aykanat	0.00	0.00	82.68	0.00	0.00	82.68
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	6,942.41	583.16	5,539.73	0.00	0.00	13,065.30
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI Julianna Gesun	0.00	0.00	6,861.78	0.00	0.00	6,861.78
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	(11.99)	0.00	0.00	(11.99)
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	11,184.35	939.50	1,924.48	0.00	0.00	14,048.33
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	721.36	60.59	10.79	0.00	0.00	792.74

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<b>Current Funds</b>									
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1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	14.37	0.00	0.00	14.37
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	1,625.20	0.00	0.00	1,625.20
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	1,331.78	0.00	0.00	1,331.78
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	(2,002.14)	0.00	0.00	(2,002.14)
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	32,046.28	1,493.88	0.00	0.00	0.00	33,540.16
1DDCA0	PI C. Amato-Wierda	UDDEAN	Dean's Office - CEPS	0.00	0.00	152.00	0.00	0.00	152.00
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	731.24	0.00	0.00	731.24
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	1,782.78	0.00	0.00	1,782.78
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	517.61	0.00	0.00	517.61
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	48.93	0.00	0.00	48.93
1DDCE1	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,212.97	0.00	0.00	1,212.97
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	705.00	0.00	0.00	0.00	0.00	705.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	5,000.00	420.00	92.00	0.00	0.00	5,512.00
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	27,911.15	10,410.40	3,501.60	0.00	0.00	41,823.15
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	5,250.11	0.00	0.00	5,250.11
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	23,396.62	983.34	950.74	0.00	0.00	25,330.70
1DDDCH	Chen CORE Funding	UDEEDC	PI Diliang Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	208.03	0.00	0.00	208.03
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	481.25	0.00	720.35	0.00	0.00	1,201.60
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	0.00	0.00	199.00	0.00	0.00	199.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	6,298.94	529.10	(246.04)	75.00	0.00	6,657.00
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	1,292.00	0.00	1,635.96	0.00	0.00	2,927.96
1DDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	576.40	0.00	1,776.66	0.00	0.00	2,353.06
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	29,638.39	0.00	0.00	29,638.39
1DDEL1	PI Elena A. Long	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	9,462.32	0.00	0.00	9,462.32
1DDES0	PI Edward Song	UDEEES	PI Edward Song	1,215.42	467.94	5,642.79	0.00	0.00	7,326.15
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	1,903.47	159.88	1,427.35	0.00	0.00	3,490.70
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	72.86	0.00	0.00	72.86
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	1,726.06	0.00	0.00	1,726.06
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	2,818.00	0.00	0.00	2,818.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	2,676.10	0.00	0.00	2,676.10
1DDINT	CEPS Departmental Incentive	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDCS00	Computer Science	41,866.47	0.00	2,085.39	0.00	0.00	43,951.86
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	13,006.69	0.00	0.00	13,006.69
1DDINT	CEPS Departmental Incentive	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	699.69	0.00	0.00	699.69
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	2,192.41	0.00	0.00	2,192.41
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	801.83	0.00	0.00	801.83









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1DENN1	Neil Niman - Internal Support	UEECON	Economics	8,484.02	712.67	0.00	0.00	0.00	9,196.69
1DERC1	Rachel Campagna - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Shuili Du - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DESI1	PI Steven Irlbeck	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESP1	Internal Support - Svetlana Petrova	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	1,631.25	0.00	1,308.24	0.00	0.00	2,939.49
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	3,707.20	0.00	0.00	3,707.20
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	2,863.25	0.00	0.00	2,863.25
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	2,004.38	0.00	0.00	2,004.38
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	4,664.00	0.00	0.00	4,664.00
1DF020	CD Workshop/Conference	UF COMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	3,893.17	0.00	0.00	3,893.17
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	1,295.00	0.00	0.00	1,295.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOT00	Occupational Therapy	385.00	0.00	0.00	0.00	0.00	385.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	60.00	0.00	0.00	60.00
1DF050	Seacoast Clinic	UFIOD0	Institute on Disability	0.00	0.00	1,449.81	0.00	0.00	1,449.81
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DF100	CoRE: UNH Early Childhood Institute	UFFSKN	PI Kimberly Nesbitt	6,930.00	582.12	0.00	0.00	0.00	7,512.12
1DF201	COVID Award - INNOVATE	UFCDAR	PI Amy Ramage	1,082.27	0.00	566.00	0.00	0.00	1,648.27
1DF500	HHS Start Up Funding	UFCKCK	PI Kay Chen	0.00	0.00	49.49	0.00	0.00	49.49
1DF500	HHS Start Up Funding	UFDEAN	Dean's Office - Health & Human Svcs	4,812.22	404.23	0.00	0.00	0.00	5,216.45
1DF500	HHS Start Up Funding	UFKMSM	PI Scott McNamara	319.25	0.00	857.04	0.00	0.00	1,176.29
1DF500	HHS Start Up Funding	UFKMSM	PI Sophia Min	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	2,784.48	0.00	0.00	2,784.48
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	4,351.28	1,675.27	27,305.11	0.00	0.00	33,331.66
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFRMP0	Recreation Management & Policy	0.00	0.00	243.11	0.00	0.00	243.11
1DFBF2	PI Barbara Frankel	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	543.92	0.00	0.00	543.92
1DFCKC	Startup Kay Chen	UFCKCK	PI Kay Chen	1,492.50	0.00	2,700.62	0.00	0.00	4,193.12



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	1,552.65	0.00	0.00	1,552.65
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	4,717.24	0.00	0.00	4,717.24
1DFMH1	PI Megan Henly	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS6	PI Mary St. Jacques	UFDDST	PI Mary St. Jacques	0.00	0.00	2,469.87	0.00	0.00	2,469.87
1DFMS6	PI Mary St. Jacques	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	236.00	0.00	0.00	236.00
1DFNGM	Startup Gibran Mancus	UFNUGM	PI Gibran Mancus	9,578.11	804.56	1,255.20	0.00	0.00	11,637.87
1DFNKC	Startup Kristen Clark	UFNUCL	PI Kristen Clark	0.00	0.00	70.00	0.00	0.00	70.00
1DFNT2	PI Nikhil Tomar	UFOT00	Occupational Therapy	0.00	0.00	266.35	0.00	0.00	266.35
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1DFOBL	Startup Ben Lee	UFOTBL	PI Ben Lee	0.00	0.00	3,418.45	0.00	0.00	3,418.45
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	1,066.53	89.60	0.00	0.00	0.00	1,156.13
1DFPK1	PI Patricia Kelshaw	UFKPK	PI Patricia Kelshaw	0.00	0.00	1,519.82	0.00	0.00	1,519.82
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRLF	Startup Lauren Ferguson	UFRMLF	PI Lauren Ferguson	6,173.90	394.67	432.97	0.00	0.00	7,001.54
1DFRLF	Startup Lauren Ferguson	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	40.00	0.00	0.00	40.00
1DFSLH	Startup Lauren Harris	UFFSLH	PI Lauren Harris	4,040.48	339.40	1,294.38	0.00	0.00	5,674.26
1DFSMM	Startup Marissa Mosley	UFFMM0	PI Marissa Mosley	0.00	0.00	175.00	0.00	0.00	175.00
1DFSNE	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFSNE	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	0.00	0.00	641.35	0.00	0.00	641.35
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	68.62	0.00	0.00	68.62
1DFSSM	Startup Sahiyta Maiya	UFFSSM	PI Sahiyta Maiya	8,444.01	709.30	5,541.76	0.00	0.00	14,695.07
1DFSSS	Startup Sherri Simmons-Horton	UFSW00	Social Work	0.00	0.00	469.23	0.00	0.00	469.23
1DFSSS	Startup Sherri Simmons-Horton	UFSWSS	PI Sherri Simmons-Horton	0.00	0.00	3,611.80	0.00	0.00	3,611.80
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	36.00	0.00	0.00	0.00	0.00	36.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	185.50	0.00	0.00	185.50
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	1,732.53	0.00	0.00	1,732.53
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR100	CoRE: Scaffolding Resilience	URPILS	PI Leandra Smolin	0.00	0.00	0.00	0.00	0.00	0.00
1DR100	CoRE: Scaffolding Resilience	URPISP	PI Sharyn Potter	3,684.24	309.47	25.00	0.00	0.00	4,018.71
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREDC	UNHI Award - Diliang Chen	UDEEDC	PI Diliang Chen	13,787.80	0.00	11,446.71	0.00	0.00	25,234.51
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	3,129.76	1,137.18	0.00	0.00	0.00	4,266.94
1DRJS1	PI Jane Stapleton	URPIJS	PI Jane Stapleton	7,094.71	1,847.85	1,008.04	0.00	0.00	9,950.60
1DRSP1	PI Sharyn Potter	URPISP	PI Sharyn Potter	0.00	0.00	310.54	0.00	0.00	310.54
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTGB	PI Gabriela Bradt	0.00	0.00	335.61	0.00	0.00	335.61
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	662.64	47.26	4,711.05	0.00	0.00	5,420.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	241.67	0.00	0.00	241.67
1DXCS1	PI Cheryl Smith	UXFDCS	PI Cheryl Smith	0.00	0.00	2,148.11	0.00	0.00	2,148.11
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	1,437.13	0.00	0.00	1,437.13
1DXDM1	PI Deborah McCann	UXTALS	Education Talent Search	0.00	0.00	3.00	0.00	0.00	3.00
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	5,761.72	0.00	0.00	5,761.72
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DXKM1	PI Kelly McAdam	UXFDKM	PI Kelly McAdam	0.00	0.00	798.08	0.00	0.00	798.08
1DXMY1	PI Michael Young	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	103.98	0.00	0.00	103.98
1DXSG1	PI Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	0.00	0.00	385.19	0.00	0.00	385.19
1DXSH1	PI Shannon Rogers	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXSR1	PI Steven Roberge	UXNTRS	Natural Resources	0.00	0.00	498.00	0.00	0.00	498.00
1DXSRO	Rogers Core Funding	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	14,749.88	0.00	0.00	14,749.88
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	6,617.78	1,042.84	5,228.95	0.00	0.00	12,889.57
1DZACR	CARE Reserve	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZACOU	Acoustic Center	11,850.23	4,562.36	22,585.11	0.00	0.00	38,997.70
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	3,782.91	0.00	0.00	3,782.91
1DZAJA	PI ANDREW JORDAN	UZSPAJ	PI Andrew Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	858.84	0.00	8,507.17	0.00	0.00	9,366.01
1DZAKA	PI Amy Keesee	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	11,198.43	0.00	0.00	11,198.43
1DZAMD	PI Atsushi Matsuoka	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMD	PI Atsushi Matsuoka	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	5,274.03	0.00	0.00	5,274.03
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	0.00	0.00	6,957.68	0.00	0.00	6,957.68
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,090.14	0.00	0.00	1,090.14
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,971.00	252.00	10,713.43	0.00	0.00	17,936.43
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	131.17	11.02	(291.83)	0.00	0.00	(149.64)
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	4,670.47	392.29	0.00	0.00	0.00	5,062.76
1DZBPA	PI Bala Poduval	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI Bala Poduval	UZSPSC	Space Science Center	0.00	0.00	8.33	0.00	0.00	8.33
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	569.75	0.00	0.00	569.75
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	3,821.36	775.62	575.19	0.00	0.00	5,172.17
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	0.00	0.00	21,105.85	0.00	0.00	21,105.85
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	181.55	0.00	0.00	181.55
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	733.89	0.00	0.00	733.89
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	22,439.29	0.00	0.00	22,439.29
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	102,079.66	0.00	0.00	102,079.66
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,659.25	0.00	26.64	0.00	0.00	2,685.89
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	733.60	0.00	0.00	733.60
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFG	PI DIANE FOSTER	UZMSDF	PI Diane Foster	39.00	0.00	1,682.80	0.00	0.00	1,721.80
1DZDGA	PI David Justice	UZESDG	PI David Justice	2,466.40	234.37	2,267.54	0.00	0.00	4,968.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZDJA	Pi Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	2,913.69	0.00	0.00	2,913.69
1DZDVA	PI Doug Vandemark	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	32,647.68	2,742.42	7,795.19	0.00	0.00	43,185.29
1DZEGB	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	1,212.70	0.00	0.00	1,212.70
1DZEGB	PI Erik Chapman	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	34.38	2.89	62.96	0.00	0.00	100.23
1DZEOS	EOS Projects	UZEOSA	EOS Administration	34,576.99	13,312.16	0.00	0.00	0.00	47,889.15
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	12,999.96	5,004.98	0.00	0.00	0.00	18,004.94
1DZESR	Earth Systems Research Ctr. Return	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFKR	PI Fabian Kislat	UZSPFK	PI Fabian Kislat	0.00	0.00	5,933.61	0.00	0.00	5,933.61
1DZFRB	PI FETEMEH RAHMANIFARD	UZSPFR	PI Fetemeh Rahmanifard	0.00	0.00	1,775.14	0.00	0.00	1,775.14
1DZGM0	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZGVA	PI Gabriel Venegas	UZACGV	PI GABRIEL VENEGAS	340.62	0.00	1,748.25	0.00	0.00	2,088.87
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	6,720.00	564.48	0.00	0.00	0.00	7,284.48
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	2,896.00	0.00	0.00	2,896.00
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	62.99	0.00	0.00	62.99
1DZHMB	PI MEGHAN HOWEY	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	8,064.97	0.00	0.00	8,064.97
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	8,541.76	1,983.51	6,641.77	0.00	0.00	17,167.04
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	1,323.66	0.00	0.00	1,323.66
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	159.56	0.00	0.00	159.56
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	124.16	0.00	0.00	124.16
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	626.42	0.00	0.00	626.42
1DZJJA	PI Jennifer Jacobs	UZES00	Earth Systems Research Center	0.00	0.00	405.11	0.00	0.00	405.11
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	0.00	0.00	17,404.51	0.00	0.00	17,404.51
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	15,416.28	0.00	0.00	15,416.28
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	625.28	0.00	0.00	625.28
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	12.95	0.00	0.00	12.95
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	320.05	0.00	0.00	320.05
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	14,673.06	1,232.60	3,074.54	0.00	0.00	18,980.20
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	388.00	149.37	15,925.11	0.00	0.00	16,462.48
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	101.05	0.00	0.00	101.05
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	2,876.91	0.00	0.00	2,876.91
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	4,577.28	0.00	0.00	4,577.28
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	189.00	0.00	0.00	189.00
1DZKJA	PI KATIE A. JENNINGS	UZESKJ	PI Katie Jennings	0.00	0.00	187.64	0.00	0.00	187.64
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	13.19	0.00	0.00	13.19
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	6.50	0.00	0.00	6.50









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	186.02	0.00	0.00	186.02
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	152.40	0.00	0.00	152.40
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food Systm	367.50	0.00	687.00	0.00	0.00	1,054.50
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,775.64	0.00	0.00	1,775.64
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	274.19	0.00	0.00	274.19
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	1,294.00	0.00	0.00	1,294.00
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB244	UNH Pilot Brewing Program	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB275	CREAM Program Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	1,200.52	0.00	0.00	1,200.52
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,194.95	0.00	2,116.01	0.00	0.00	3,310.96
1GC033	Psychology Department Gifts	UCPSYC	Psychology	825.00	0.00	147.89	0.00	0.00	972.89
1GC042	College of Liberal Arts	UCANAM	PI Amy Michael	0.00	0.00	902.43	0.00	0.00	902.43
1GC042	College of Liberal Arts	UCEDDM	PI Dian Mawene	0.00	0.00	0.00	0.00	0.00	0.00
1GC058	Friends/Performing Arts	UCMUSI	Music	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC068	Theater Misc Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	356.25	0.00	4,893.68	0.00	0.00	5,249.93
1GC069	Music Misc Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	90.00	7.56	3,214.76	0.00	0.00	3,312.32
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	3,300.00	277.20	4,154.31	0.00	0.00	7,731.51
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	6,021.66	0.00	0.00	6,021.66
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	(2,000.00)	(770.00)	0.00	0.00	0.00	(2,770.00)
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	4,924.00	0.00	0.00	4,924.00
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,630.27	0.00	0.00	1,630.27
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	7,816.78	0.00	0.00	7,816.78
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	33,868.59	13,039.42	0.00	0.00	0.00	46,908.01
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	512.91	0.00	3,703.49	0.00	0.00	4,216.40
1GC153	Class of 1958 Music Fund	UCMUSI	Music	3,450.00	0.00	0.00	0.00	0.00	3,450.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	8,916.74	656.86	22,379.80	0.00	0.00	31,953.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GC158	Terry-Seiler-Verrette Fund	UCJAZ	Traditional Jazz Program	0.00	0.00	66.05	0.00	0.00	66.05
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	608.65	0.00	0.00	608.65
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	3,790.67	0.00	0.00	3,790.67
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,558.62	0.00	0.00	3,558.62
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	200.00	16.80	563.80	0.00	0.00	780.60
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	123.70	0.00	0.00	123.70
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	715.00	60.06	0.00	0.00	0.00	775.06
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	455.00	38.22	0.00	0.00	0.00	493.22
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	2,255.99	0.00	0.00	2,255.99
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	3,028.21	0.00	0.00	3,028.21
1GC221	Hayes Professorship	UCHA01	Hayes Award Tracking 1	3,790.08	252.02	0.00	0.00	0.00	4,042.10
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	10,636.25	838.81	3,296.66	0.00	0.00	14,771.72
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	83,513.75	15,907.99	12,883.97	0.00	0.00	112,305.71
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	10,575.01	861.66	4,990.60	0.00	0.00	16,427.27
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	0.00	0.00	801.87	0.00	0.00	801.87
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	381.17	0.00	0.00	381.17
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCENGL	English	3,076.00	0.00	322.00	0.00	0.00	3,398.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	33,420.76	5,243.16	1,099.00	0.00	0.00	39,762.92
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	4,188.00	0.00	0.00	4,188.00
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	1,377.60	0.00	0.00	0.00	0.00	1,377.60
1GC283	Duane & Joan Whittier Music Fund	UCMUSI	Music	130,668.78	8,284.34	15,006.98	0.00	0.00	153,960.10
1GC285	Woodward Internship Opportunity	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC290	Center on Inclusive Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC292	International Affairs	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC294	Budapest Program	UCJUST	Justice Studies Program	0.00	0.00	659.00	0.00	0.00	659.00
1GC301	Werner Family Holocaust Education	UCBOLG	COLA Bologna Study Away	0.00	0.00	284.09	0.00	0.00	284.09
1GC301	Werner Family Holocaust Education	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1GC301	Werner Family Holocaust Education	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,921.27	0.00	0.00	6,921.27
1GC321	Sidore Lecture Series	UCHUMA	Humanities Program	2,097.17	176.17	30,271.95	0.00	0.00	32,545.29
1GD030	CEPS TECH Fund	UDDEAN	Dean's Office - CEPS	26,872.06	3,634.09	66,142.42	0.00	0.00	96,648.57
1GD030	CEPS TECH Fund	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	UDDOMS	Maker Space	0.00	0.00	0.00	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	2,646.33	0.00	0.00	2,646.33
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	0.00	0.00	1,027.99	0.00	0.00	1,027.99



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GE099	Paul Fund for Innovation	UEAFMM	Internal Support-Mihail Miletkov	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GE099	Paul Fund for Innovation	UECFBA	Center for Business Analytics	257,522.38	55,995.81	53,397.58	0.00	0.00	366,915.77
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	40,421.37	8,088.95	21,194.95	0.00	0.00	69,705.27
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDSKG	PI K Gwebu	8,181.83	687.28	0.00	0.00	0.00	8,869.11
1GE099	Paul Fund for Innovation	UEDSTA	Internal Support - Tevfik Aktekin	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMKBA	Akdeniz, Billur - Internal Support	4,500.00	378.00	757.50	0.00	0.00	5,635.50
1GE099	Paul Fund for Innovation	UEMKBP	Internal Support-Bruce Pfeiffer	2,788.50	234.21	1,252.40	0.00	0.00	4,275.11
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMNJG	Jennifer Griffith	5,000.02	420.00	0.00	0.00	0.00	5,420.02
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1GE159	Atkins Investment Grp Program Fund	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE159	Atkins Investment Grp Program Fund	UEDEAN	Dean's Office	0.00	0.00	808.97	0.00	0.00	808.97
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	612.74	0.00	0.00	612.74
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,359.20	0.00	0.00	4,359.20
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	9,094.23	0.00	0.00	9,094.23
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	290.31	0.00	0.00	290.31
1GF011	Nursing Gifts	UFNURS	Nursing	32,328.43	2,715.58	30,896.50	0.00	0.00	65,940.51
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	500.00	0.00	0.00	500.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	1,099.80	0.00	0.00	1,099.80
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	155.75	0.00	0.00	155.75
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	2,053.83	0.00	0.00	2,053.83
1GF135	VF Outdoor LLC	UFKINE	Kinesiology	3,780.00	0.00	0.00	0.00	0.00	3,780.00
1GF145	Clinical, Fieldwork, Internship Fun	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	5,612.88	0.00	0.00	5,612.88
1GF157	Athletics Priorities	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GQ004	Hospitality Students Spec Projects	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	12,314.46	4,638.97	18,222.66	0.00	0.00	35,176.09
1GR046	ECenter Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	354.00	0.00	0.00	354.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	104,334.93	19,923.00	1,404.11	0.00	0.00	125,662.04
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	31.77	0.00	0.00	31.77
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	2,350.43	0.00	0.00	2,350.43
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	325.50	0.00	0.00	0.00	0.00	325.50
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	5,108.81	0.00	0.00	5,108.81
1GZH47	OCEANOGRAPHY PROGRAM	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	1,006.72	84.56	5,483.42	0.00	0.00	6,574.70
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	(97,784.50)	(37,647.10)	0.00	0.00	0.00	(135,431.60)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	(185,876.33)	0.00	0.00	(185,876.33)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(78,608.42)	0.00	0.00	(78,608.42)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	27,233.90	10,169.86	6,891.96	0.00	0.00	44,295.72
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	11,101.14	0.00	0.00	11,101.14
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	348,992.62	94,770.20	11,213.82	0.00	0.00	454,976.64
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	21,585.86	8,310.53	2,084.02	0.00	0.00	31,980.41
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	41,354.98	12,865.32	1,091.38	0.00	0.00	55,311.68
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	5,267.09	2,027.82	0.00	0.00	0.00	7,294.91
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	27,355.42	986.23	6,107.13	0.00	0.00	34,448.78
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	2,537.78	0.00	0.00	2,537.78
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	273,929.85	90,061.51	38,427.87	0.00	0.00	402,419.23
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	41,187.69	15,857.20	166,007.15	0.00	0.00	223,052.04
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	53,712.24	16,938.74	350.00	0.00	0.00	71,000.98
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	43,919.09	0.00	0.00	43,919.09
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	1,583.92	0.00	0.00	1,583.92
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	1,847,262.39	556,407.29	113,995.07	0.00	0.00	2,517,664.75
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	47,909.78	0.00	0.00	47,909.78
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	2,492.40	0.00	0.00	2,492.40
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	214.24	0.00	6,249.27	0.00	0.00	6,463.51
1UB000	COLSA General Fund	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	2,893.50	136.66	17,725.61	0.00	0.00	20,755.77
1UB000	COLSA General Fund	UBBINS	Neuroscience & Behavior Program	0.00	0.00	99.58	0.00	0.00	99.58
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,508,882.13	456,141.64	53,670.78	0.00	0.00	2,018,694.55
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	4,596.94	0.00	0.00	4,596.94
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	305.10	0.00	2,977.37	0.00	0.00	3,282.47
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	615.00	51.66	0.00	0.00	0.00	666.66
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	720.76	0.00	12,908.45	0.00	0.00	13,629.21
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	2,144,172.95	607,926.04	31,584.95	0.00	0.00	2,783,683.94
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,201.26	0.00	0.00	2,201.26
1UB000	COLSA General Fund	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	47,492.31	0.00	0.00	47,492.31
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	39.99	0.00	0.00	39.99
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,025,347.75	621,534.62	33,232.35	0.00	0.00	2,680,114.72
1UB000	COLSA General Fund	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	3,254.08	273.38	6,433.39	0.00	0.00	9,960.85
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	4,468.94	0.00	0.00	4,468.94
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	1,548.82	0.00	0.00	1,548.82
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	42,417.47	3,405.60	56,568.35	0.00	0.00	102,391.42
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	159,146.84	33,894.99	86,668.64	0.00	0.00	279,710.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	462.50	38.85	44,949.48	0.00	0.00	45,450.83
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	5,490.24	461.16	1,268,890.32	0.00	0.00	1,274,841.72
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	108,772.38	1,914.90	0.00	110,687.28
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	578,338.99	189,947.53	7,985.45	0.00	0.00	776,271.97
1UC000	COLA Educational and General	UCARTS	Art and Art History	838,256.49	280,802.04	47,071.07	0.00	0.00	1,166,129.60
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	8,539.02	717.28	1,378.62	0.00	0.00	10,634.92
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	0.00	0.00	70.00	0.00	0.00	70.00
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	18,921.25	1,589.38	38,098.53	0.00	0.00	58,609.16
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	13,200.00	0.00	0.00	13,200.00
1UC000	COLA Educational and General	UCBRNL	COLA Berlin Study Away	17,603.02	1,478.67	308.22	0.00	0.00	19,389.91
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	796,645.72	278,912.95	9,809.69	0.00	0.00	1,085,368.36
1UC000	COLA Educational and General	UCCMNO	Communication	960,004.95	350,801.68	9,897.05	0.00	0.00	1,320,703.68
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCUBA	COLA Cuba Study Away	13,434.02	1,128.46	30,590.00	0.00	0.00	45,152.48
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	0.00	0.00	9,917.00	0.00	0.00	9,917.00
1UC000	COLA Educational and General	UCDINT	COLA Instructional	36,250.00	13,956.25	22,600.49	0.00	0.00	72,806.74
1UC000	COLA Educational and General	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDUBL	COLA Dublin Study Away	10,434.00	876.46	1,726.56	0.00	0.00	13,037.02
1UC000	COLA Educational and General	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	943,901.02	259,864.47	29,630.65	0.00	0.00	1,233,396.14
1UC000	COLA Educational and General	UCEDVC	PI Vincent Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCENGL	English	2,514,446.86	775,664.86	72,812.61	0.00	0.00	3,362,924.33
1UC000	COLA Educational and General	UCESL0	English as a Second Language	28,697.57	11,048.62	0.00	0.00	0.00	39,746.19
1UC000	COLA Educational and General	UCGEBJ	PI Jennifer Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCGEML	PI Mary Stampone	2,070.00	0.00	0.00	0.00	0.00	2,070.00
1UC000	COLA Educational and General	UCGEOG	Geography	223,209.63	73,354.78	3,666.58	0.00	0.00	300,230.99
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	0.00	0.00	41,835.28	0.00	0.00	41,835.28
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	53,399.60	13,969.80	8,804.00	0.00	0.00	76,173.40
1UC000	COLA Educational and General	UCHIST	History	1,178,818.95	384,357.38	39,203.25	0.00	0.00	1,602,379.58
1UC000	COLA Educational and General	UCIA00	International Affairs	57,178.93	22,013.93	0.00	0.00	0.00	79,192.86
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	204,793.76	56,805.38	2,499.21	0.00	0.00	264,098.35
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	13,434.02	1,128.46	9,651.36	0.00	0.00	24,213.84
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	915,560.74	327,092.42	7,348.98	0.00	0.00	1,250,002.14
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	0.00	0.00	244,907.40	0.00	0.00	244,907.40
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	11,539.01	969.28	0.00	0.00	0.00	12,508.29
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	650.00	54.60	5,820.79	0.00	0.00	6,525.39
1UC000	COLA Educational and General	UCMUSI	Music	860,383.81	236,726.08	23,414.02	0.00	0.00	1,120,523.91
1UC000	COLA Educational and General	UCPHIL	Philosophy	599,588.52	222,149.02	9,148.18	0.00	0.00	830,885.72
1UC000	COLA Educational and General	UCPOLT	Political Science	761,951.65	271,319.45	14,383.08	0.00	0.00	1,047,654.18
1UC000	COLA Educational and General	UCPSYC	Psychology	1,759,733.45	537,190.74	14,255.87	0.00	0.00	2,311,180.06
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	0.00	0.00	2,279.68	0.00	0.00	2,279.68
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	21,972.04	1,845.65	33,463.82	0.00	0.00	57,281.51
1UC000	COLA Educational and General	UCSOSC	Sociology	862,385.30	283,827.04	9,657.31	0.00	0.00	1,155,869.65
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	812,058.76	305,724.26	13,831.92	0.00	0.00	1,131,614.94
1UC000	COLA Educational and General	UCTHTR	University Theatre	16,793.16	114.14	25,444.29	0.00	0.00	42,351.59
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	251,401.82	85,153.68	7,786.23	0.00	0.00	344,341.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UC000	COLA Educational and General	UU0PPB	UNH-Gen Inst-HR Bud Control	(1,384.66)	0.00	0.00	0.00	0.00	(1,384.66)
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCENGL	English	0.00	0.00	4.00	0.00	0.00	4.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCCUBA	COLA Cuba Study Away	0.00	0.00	80.96	0.00	0.00	80.96
1UCSCU	Cuba Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	2,032.93	0.00	0.00	2,032.93
1UCSLE	London Experience Study Away	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	11,690.68	0.00	0.00	11,690.68
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	53,628.77	2,014.41	9,666.37	0.00	0.00	65,309.55
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,675,833.58	495,030.54	132,533.39	0.00	0.00	2,303,397.51
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHCB	PI Christopher Bauer	347.70	0.00	0.00	0.00	0.00	347.70
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,860,036.30	468,723.01	104,961.82	0.00	0.00	2,433,721.13
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,656,127.39	506,602.00	47,615.58	0.00	0.00	2,210,344.97
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	78,571.82	7,501.58	24,741.11	0.00	0.00	110,814.51
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,041,145.45	326,108.07	25,751.90	0.00	0.00	1,393,005.42
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,146,701.63	370,448.74	24,624.36	0.00	0.00	1,541,774.73
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	1,151.16	0.00	0.00	1,151.16
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	740,854.52	237,579.79	74,698.00	0.00	0.00	1,053,132.31
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	41,832.23	4,447.67	0.00	0.00	0.00	46,279.90
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	2,302,793.05	668,700.76	4,975.72	0.00	0.00	2,976,469.53
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,493,720.73	438,966.20	85,622.20	0.00	0.00	2,018,309.13
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	0.00	0.00	137.41	0.00	0.00	137.41
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	25,460.12	4,922.67	15,506.50	0.00	0.00	45,889.29





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	24,796.22	0.00	0.00	24,796.22
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	743,421.89	227,520.57	33,682.57	0.00	0.00	1,004,625.03
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	606,214.29	175,382.99	30,916.55	0.00	0.00	812,513.83
1UF000	HHS Educational and General	UFFS00	Child Study and Development Center	569,261.46	198,918.29	9,691.48	0.00	0.00	777,871.23
1UF000	HHS Educational and General	UFHMEB	PI Esmael Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	516,609.11	179,502.38	9,609.35	0.00	0.00	705,720.84
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	677.17	0.00	0.00	677.17
1UF000	HHS Educational and General	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKINE	Kinesiology	1,152,066.42	359,051.90	40,528.16	0.00	0.00	1,551,646.48
1UF000	HHS Educational and General	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	128.75	0.00	0.00	128.75
1UF000	HHS Educational and General	UFNURS	Nursing	2,408,284.81	724,234.05	348,949.20	0.00	0.00	3,481,468.06
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	898,025.33	300,851.05	47,736.94	0.00	0.00	1,246,613.32
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	1,043,663.43	314,259.63	44,216.99	0.00	0.00	1,402,140.05
1UF000	HHS Educational and General	UFSW00	Social Work	1,495,680.29	438,462.84	40,196.01	0.00	0.00	1,974,339.14
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	47,808.79	18,406.29	0.00	0.00	0.00	66,215.08
1UF001	HHS E&G - MPH Program	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	20,683.94	0.00	0.00	20,683.94
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPCNF	Conferences	19,325.00	1,623.30	28,545.66	0.00	0.00	49,493.96
1UX000	Professional Education	UXPCTN	Custom Training	30,775.00	2,585.10	37,740.16	0.00	0.00	71,100.26
1UX000	Professional Education	UXPDTN	Professional Education Admin	264,085.32	89,572.36	155,647.55	0.00	0.00	509,305.23
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	32,313.60	0.00	0.00	32,313.60
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPWRK	Workshops	58,845.35	4,943.02	193,228.96	2,564.46	0.00	259,581.79
1UX001	Outreach and Engagement	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	1,800.00	151.20	0.00	0.00	0.00	1,951.20
1UZ000	EOS Educational and General	UZACOU	Acoustic Center	7,186.88	2,766.93	69.24	0.00	0.00	10,023.05
1UZ000	EOS Educational and General	UZESRC	Earth Systems Research Center	60,083.18	18,020.90	5,238.55	0.00	0.00	83,342.63
1UZ000	EOS Educational and General	UZOPAL	Ocean Process Analysis Lab	27,738.99	10,679.55	0.00	0.00	0.00	38,418.54
1UZ000	EOS Educational and General	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSPSC	Space Science Center	93,228.87	33,709.70	79,909.76	0.00	0.00	206,848.33
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	92,600.22	35,188.94	49,968.23	0.00	0.00	177,757.39
1UZ024	Marine Sciences & Ocean Engineering	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	42,384.66	16,318.15	39,910.81	1,065.00	0.00	99,678.62
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	46,346.98	17,843.62	0.00	0.00	0.00	64,190.60
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	64,238.97	20,840.42	2,637.34	0.00	0.00	87,716.73
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	40,695.59	15,667.78	26,565.28	0.00	0.00	82,928.65
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	232.57	0.00	0.00	232.57
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	85,090.64	32,759.85	0.00	0.00	0.00	117,850.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				62,300,879.34	19,145,297.12	8,311,945.51	8,024.77	0.00	89,766,146.74
<b>Research &amp; Sponsored Programs</b>									
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	0.00	0.00	(4,162.03)	0.00	0.00	(4,162.03)
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	5,730.11	2,045.72	(3,485.51)	0.00	0.00	4,290.32
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	3,960.93	1,315.03	527.59	0.00	0.00	5,803.55
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	0.00	0.00	28,679.52	0.00	0.00	28,679.52
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	4,424.00	340.63	756.71	0.00	0.00	5,521.34
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	32,644.69	8,684.45	4,132.87	0.00	0.00	45,462.01
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	35,519.49	11,792.42	1,559.73	0.00	0.00	48,871.64
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	11,635.32	847.00	7,761.81	0.00	0.00	20,244.13
110357	Green Mountain National Forest	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	10,354.52	3,289.81	1,364.43	0.00	0.00	15,008.76
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRMD	PI Mark Ducey	17,664.42	4,455.69	10,299.32	0.00	0.00	32,419.43
110363	Effects of Environmental	UBNRSF	PI Serita Frey	200.00	0.00	0.00	0.00	0.00	200.00
110364	LIDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	16,406.66	924.53	9,098.89	0.00	0.00	26,430.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110365	Forest Pest Outreach 2020	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	5,209.98	0.00	1,354.59	0.00	0.00	6,564.57
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	5,066.23	1,701.78	2,320.35	0.00	0.00	9,088.36
110370	Landowner Engagement Improves	UXNTRS	PI Steven Roberge	0.00	0.00	41,064.14	0.00	0.00	41,064.14
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	10,772.00	2,938.80	17,639.41	0.00	0.00	31,350.21
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	34,109.19	3,760.71	84,380.24	0.00	0.00	122,250.14
110372	A Multi-Regional Approach	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	UXNTRS	Natural Resources	0.00	0.00	(501.10)	0.00	0.00	(501.10)
110373	Identifying Poor Quality Fores	UXNTRS	PI Steven Roberge	1,510.07	501.28	10,423.70	0.00	0.00	12,435.05
110374	Natural Inquirer and GLOBE Cro	UJALCB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	33,054.46	3,043.19	20,011.21	0.00	0.00	56,108.86
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	0.00	0.00	11,451.05	0.00	0.00	11,451.05
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	(31.42)	0.00	0.00	(31.42)
110378	SiTS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	76,201.80	13,041.58	72,687.93	0.00	0.00	161,931.31
110379	Comparative Microbial Genomics	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	22,111.52	4,568.66	79,171.52	0.00	0.00	105,851.70
110379	Comparative Microbial Genomics	UBMIDN	PI DAVID NEEDLE	0.00	0.00	0.00	0.00	0.00	0.00
110380	Mechanisms for adaptation	UBNREM	PI Eric Morrison	4,060.00	1,347.92	0.00	0.00	0.00	5,407.92
110381	Drought Sensitivity in East US	UZESJG	PI Jessica Gersony	0.00	0.00	0.00	0.00	0.00	0.00
110382	FIA Analytical Assistance	UZESLL	PI Lucie Lepine	11,103.19	3,686.30	1,478.93	0.00	0.00	16,268.42
110383	Acquisition of UHPLC-MS-MS In	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110384	Field variation in emamectin b	UBNRJG	PI Jeff Garnas	156.24	0.00	618.99	0.00	0.00	775.23
110385	Eyes from the sky:Synthesizing	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAW	PI ANNA WALLINGFORD	20,537.41	3,262.88	3,180.76	0.00	0.00	26,981.05
110387	Risk assessment of non-target	UBNRJG	PI Jeff Garnas	4,053.25	0.00	4,864.23	0.00	0.00	8,917.48
110388	Diversifying the maple syrup i	UBNRHA	PI Heidi Asbjornsen	9,476.99	2,103.27	34,269.05	0.00	0.00	45,849.31
110389	Forest Pest Outreach FY 2021	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110390	Defining and exploiting market	UBANTD	PI Tom Davis	52,836.81	2,436.40	30,300.97	0.00	0.00	85,574.18
110391	Measuring and Managing what Ma	UBNRPL	Natalie P Lounsbury	44,331.65	13,062.98	14,021.23	0.00	0.00	71,415.86
110392	The Earth Around Us - Water	UJALCB	Leitzel Center-Jennifer Bourgeault	1,606.14	533.31	3,128.29	0.00	0.00	5,267.74
110392	The Earth Around Us - Water	UJALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
110393	Informing Species Status Asses	UBNRKAK	PI Adrienne Kovach	30,861.94	1,892.47	10,016.37	0.00	0.00	42,770.78
110394	Increasing Consumer Participat	UBANAN	PI Analena Bruce	24,982.79	4,621.57	15,994.10	0.00	0.00	45,598.46
110395	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	(3,968.75)	0.00	3,765.51	0.00	0.00	(203.24)
110395	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
110396	Credit Ready Meat and Poultry	UACIMS	PI Michael Swack	38,765.63	10,050.51	79,545.35	0.00	0.00	128,361.49
110397	Movement Dynamics of Emamectin	UBNRJG	PI Jeff Garnas	9,052.62	775.60	8,136.21	0.00	0.00	17,964.43
110398	Women & Woodlands: Increasing	UXNTHA	PI Haley Andreozzi	9,766.68	3,068.54	5,701.97	0.00	0.00	18,537.19
110399	AFRI Seed Grant	UACJC1	PI Jessica Carson	8,336.92	2,756.34	4,754.26	0.00	0.00	15,847.52
110400	Long-term Establishment of T.	UBNRJG	PI Jeff Garnas	19,818.41	5,188.92	10,665.39	0.00	0.00	35,672.72
110401	Examining cold-season processe	UZESJJ	PI Jennifer Jacobs	13,010.70	553.56	943.56	0.00	0.00	14,507.82
110402	Forest Pest Outreach FY 2022	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110403	Grafton County Farm Cooperativ	UXNTRS	PI Steven Roberge	1,672.38	555.21	579.25	0.00	0.00	2,806.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110404	How does non-conductive wood f	UZESMV	PI Matthew Vadeboncoeur	25,820.30	2,377.91	19,470.93	0.00	0.00	47,669.14
110405	Demonstrating Improved Forest	UXNTR	PI Steven Roberge	789.47	262.08	273.41	0.00	0.00	1,324.96
110406	Collaborative Forestry in Bang	UBDEAD	PI Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
110406	Collaborative Forestry in Bang	UBNRAD	PI Anthony Davis	12,945.06	1,008.24	27,214.71	0.00	0.00	41,168.01
110407	Northeastern Region - UNH: Val	UBNRMD	PI Mark Ducey	758.83	58.43	434.24	0.00	0.00	1,251.50
110408	Statewide Outdoor Recreation	UFRMMF	PI Michael Ferguson	13,500.02	1,039.50	2,780.44	0.00	0.00	17,319.96
110409	Responding to Industry Challen	UBANAP	PI Anissa Poleatewich	5,139.33	395.74	18,654.07	0.00	0.00	24,189.14
110410	Multiple Pathways to Achieve	UADSSP	PI org for Stacey Purslow	25,441.88	6,199.44	11,868.37	0.00	0.00	43,509.69
110411	Eyes from the sky: Synthesizin	UZESJX	PI Jingfeng Xiao	33,478.75	9,394.57	0.00	0.00	0.00	42,873.32
110413	RMP Forest Service Internships	UFRMMF	PI Michael Ferguson	13,461.84	0.00	2,439.46	0.00	0.00	15,901.30
110414	Enhancing Quality and Capacity	UBMCRG	PI Robert Gibson	46,461.50	15,425.25	38,093.07	0.00	0.00	99,979.82
110415	Lumpfish Breeding and Spaw	UBBIEF	PI Elizabeth Fairchild	11,527.10	1,403.06	799.79	0.00	0.00	13,729.95
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	(8,178.45)	(690.48)	(3,121.86)	0.00	0.00	(11,990.79)
111E52	CRRC Admin	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	28,619.24	5,617.16	7,571.26	0.00	0.00	41,807.66
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111E64	Program Development	UZMSEC	PI Erik Chapman	15,242.25	463.96	1,632.54	0.00	0.00	17,338.75
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	78,963.82	20,974.96	14,278.61	0.00	0.00	114,217.39
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,317.70	0.00	0.00	2,317.70
111E72	Education	UXYTMW	PI Mark Wiley	462.46	35.61	56.52	0.00	0.00	554.59
111E73	Extension	UXNTJP	PI Julia Peterson	25,740.48	6,167.93	19,359.56	0.00	0.00	51,267.97
111E74	Workforce Development	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	7,360.36	2,443.64	16,573.96	0.00	0.00	26,377.96
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	0.00	0.00	7,703.95	0.00	0.00	7,703.95
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	6,584.24	0.00	0.00	6,584.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	1,090.43	0.00	0.00	1,090.43
111E96	NH American Eel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	7,201.06	2,390.76	10,555.06	0.00	0.00	20,146.88
111F01	CAMPI	UDCENK	PI Nancy Kinner	0.00	0.00	3,419.13	0.00	0.00	3,419.13
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	15,412.66	0.00	0.00	15,412.66
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	8,251.12	2,739.42	47,593.84	0.00	0.00	58,584.38
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	15,763.18	1,135.44	8,915.86	0.00	0.00	25,814.48
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	20,591.50	4,602.02	12,722.70	0.00	0.00	37,916.22
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	1,346.50	(59.62)	93,894.28	0.00	0.00	95,181.16
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F18	ICCORP	UDCENK	PI Nancy Kinner	(17,440.72)	(1,402.58)	(6,632.84)	0.00	0.00	(25,476.14)
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	2,745.50	0.00	53,456.12	0.00	0.00	56,201.62
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	0.00	0.00	2,211.09	0.00	0.00	2,211.09
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.03	0.00	0.00	0.03
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	1,571,379.25	421,177.61	1,241,549.01	0.00	0.00	3,234,105.87
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	293,216.22	88,084.34	162,131.02	0.00	0.00	543,431.58
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	83,084.38	0.00	0.00	83,084.38
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	44,217.42	0.00	0.00	44,217.42
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	115,149.75	0.00	0.00	115,149.75
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	10,315.85	0.00	0.00	10,315.85
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	7,853.82	0.00	0.00	7,853.82
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F33	French EDA	UXCMCF	PI Charles French	2,286.89	759.26	792.02	0.00	0.00	3,838.17
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	0.00	0.00	0.00	0.00	0.00	0.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	115,937.76	15,402.48	116,543.73	0.00	0.00	247,883.97
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	208,766.55	26,021.93	534,584.94	0.00	0.00	769,373.42
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	3,000.00	0.00	0.00	3,000.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	29,086.47	9,656.74	29,782.68	0.00	0.00	68,525.89
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	36,402.54	0.00	0.00	36,402.54
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	1,348.85	447.78	4,418.32	0.00	0.00	6,214.95

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<b>Current Funds</b>									
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111F47	Supplement	UZOMLM	PI Larry Mayer	25,698.00	8,531.77	18,312.94	0.00	0.00	52,542.71
111F48	CAMPRI	UDCENK	PI Nancy Kinner	41,338.09	3,236.97	23,847.65	0.00	0.00	68,422.71
111F49	NH Sea Grant Omnibus 2022-2024	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	36,471.78	9,306.01	59,197.22	0.00	0.00	104,975.01
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	61,568.32	0.00	0.00	61,568.32
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	2,800.00	571.04	1,803.51	0.00	0.00	5,174.55
111F52	NE Sea Vegetable Aquaculture	UBBICF	PI Chris Neefus	12,740.81	955.64	8,297.00	0.00	0.00	21,993.45
111F53	What Goes With the Flow?	UDESCL	PI - Thomas C. Lippmann	2,811.05	216.45	2,048.64	0.00	0.00	5,076.14
111F54	Improving Vibrio Mgt in Oyster	UBMCCH	PI Cheryl Whistler	7,634.23	936.77	6,711.69	0.00	0.00	15,282.69
111F55	Development and Evaluation of	UBANSB	PI Sherman Bigornia	25,993.86	4,671.31	43,487.14	0.00	0.00	74,152.31
111F56	Consortium for Advanced Space	UDMEBK	PI Brad Kinsey	14,111.06	3,993.26	57,830.51	0.00	0.00	75,934.83
111F57	NERRS Fellowship: Groundtruthi	UBNRAK	PI Adrienne Kovach	12,439.57	0.00	8,368.07	0.00	0.00	20,807.64
111F58	Application for Assistance und	UZMSTG	PI Thomas Gregory	62,538.67	20,762.81	34,703.40	0.00	0.00	118,004.88
111F59	NH Sea Grant Development	UZMSEC	PI Erik Chapman	11,479.83	825.08	9,883.15	0.00	0.00	22,188.06
111F60	NH Sea Grant Extension	UXNTJP	PI Julia Peterson	51,788.34	17,193.45	11,215.40	0.00	0.00	80,197.19
111F61	NH Sea Grant Environ. Literacy	UALCEF	PI Erik Frobürg	44,260.94	14,694.11	11,082.18	0.00	0.00	70,037.23
111F62	Workforce Development	UZMSLW	PI Lindsey Williams	25,488.67	5,664.60	7,810.31	0.00	0.00	38,963.58
111F63	Alexa Brickett	UZMSAB	PI Alexa Brickett	8,152.05	2,706.16	5,808.63	0.00	0.00	16,666.84
111F63	Alexa Brickett	UZMSEC	PI Erik Chapman	0.00	0.00	(256.50)	0.00	0.00	(256.50)
111F64	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	2,136.41	54.29	25,886.68	0.00	0.00	28,077.38
111F65	NH Sea Grant Supplement	UZMSEC	PI Erik Chapman	11,459.93	3,804.74	8,188.07	0.00	0.00	23,452.74
111F66	Support Community Conversation	UZMSEC	PI Erik Chapman	760.35	252.46	374.75	0.00	0.00	1,387.56
111F68	Fiscal Year 2023 National Sea	UZMSEC	PI Erik Chapman	34,239.72	2,636.39	1,900.61	0.00	0.00	38,776.72
111F69	Post Doc Phytoplankton Project	UZMSEC	PI Erik Chapman	33,205.79	7,894.23	23,267.74	0.00	0.00	64,367.76
111F70	Temporal Phytoplankton	UBBIEH	PI Elizabeth Harvey	24,890.24	109.34	18,059.60	0.00	0.00	43,059.18
111F71	Participant Support	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	(1,436.41)	0.00	0.00	(1,436.41)
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	0.00	0.00	2,858.83	0.00	0.00	2,858.83
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	42,839.03	12,065.83	47,139.89	0.00	0.00	102,044.75
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	27,505.96	9,131.95	19,133.18	0.00	0.00	55,771.09
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	31,612.06	10,495.21	21,477.30	0.00	0.00	63,584.57
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	(8,570.49)	0.00	(3,008.46)	0.00	0.00	(11,578.95)
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	67,267.17	20,306.17	457,361.17	0.00	0.00	544,934.51
112215	Application of EMD detection	UDEENK	PI Nicholas Kirsch	3,570.00	274.89	109,832.96	0.00	0.00	113,677.85
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	37,557.56	5,651.00	25,758.60	0.00	0.00	68,967.16

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112217	SeaBASS 2020	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112218	Social Media Comprehension	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
112219	UNH GenCyber Camp	UDCSKG	PI Kenneth M. Graf	0.00	0.00	0.00	0.00	0.00	0.00
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZESJJ	PI Jennifer Jacobs	13,921.22	1,486.77	67,391.74	0.00	0.00	82,799.73
112221	CLIN 0002	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
112222	Leitzel Center - Nickerson	JALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
112223	IPA, Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112225	Microstructure design and proc	UDMEMK	PI Marko Knezevic	37,647.64	1,029.38	57,307.13	0.00	0.00	95,984.15
112226	Connecting the fluid free-surf	UDMETM	PI Tracy L. Mandel	18,129.17	416.75	16,434.19	0.00	0.00	34,980.11
112227	Radio Interferometer For Thund	UZSPLN	PI Ningyu Liu	6,731.25	0.00	112,639.55	0.00	0.00	119,370.80
112228	0002 Goal 1 Task A-01-24-23	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112229	0003 Goal II:2 Task A 1-24-23	UZESJJ	PI Jennifer Jacobs	14,803.84	1,139.91	8,162.02	0.00	0.00	24,105.77
112231	Measuring and Modeling Interna	UZOMAL	PI Anthony Lyons	30,113.41	9,997.66	21,676.83	0.00	0.00	61,787.90
112232	Characterizing Ambient Ocean	UZACMA	PI MAHDI AL-BADRAWI	0.00	0.00	13,905.81	0.00	0.00	13,905.81
112233	GOL III TskB 1-25-22 - 1-24-25	UZESJJ	PI Jennifer Jacobs	14,936.10	3,072.73	9,094.37	0.00	0.00	27,103.20
112234	GOL II.1 Tsk C 1-25-22 to 1-24-24	UZESJJ	PI Jennifer Jacobs	22,300.90	5,848.16	15,965.26	0.00	0.00	44,114.32
112235	Gol II.2 Tsk B 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	42,174.38	1,514.26	23,515.51	0.00	0.00	67,204.15
112236	Gol II.1 Tsk E 1-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	7,816.53	1,563.20	11,736.77	0.00	0.00	21,116.50
112237	Gol II.1 Tsk D 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	7,816.53	1,563.20	4,736.77	0.00	0.00	14,116.50
112239	CRREL FY2022 Materials Testing	UDCEMG	PI Majid Ghayoomi	3,300.15	254.10	12,049.72	0.00	0.00	15,603.97
112240	Cabled Acoustic Array in the	UZACJM	PI Jennifer Miksis-Olds	22,835.72	7,466.39	950,195.67	0.00	0.00	980,497.78
112241	CRREL FY22 Material Testing Su	UDCEED	PI Eshan Dave	12,964.92	0.00	16,514.93	0.00	0.00	29,479.85
112242	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	36,066.36	4,157.02	117,016.95	0.00	0.00	157,240.33
112244	GOL 11.2 TSK C 8-18-22 to 1-24-25	UZESJJ	PI Jennifer Jacobs	26,006.45	2,858.92	14,577.06	0.00	0.00	43,442.43
112245	Ocean Floor Mapping	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	9,941.40	0.00	0.00	9,941.40
112246	Development of a probabilistic	UDCEJP	PI Julie Paprocki	10,211.96	786.32	5,884.07	0.00	0.00	16,882.35
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WRRRC Administration Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115160	WRRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115161	WRRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115162	WRRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115163	WRRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	811.16	0.00	0.00	811.16
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	16,259.52	4,085.36	13,759.16	0.00	0.00	34,104.04









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11HK98	Water Qual & Aquatic Ecosystem 2022	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HK99	Population Metagenomic Analysis2022	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HL00	Hatch Administration 2023	UBAEHA	Hatch Administration	0.00	0.00	2,043.21	0.00	0.00	2,043.21
11HL00	Hatch Administration 2023	UBAESP	AES Administration - Payroll	39,778.83	0.00	0.00	0.00	0.00	39,778.83
11HL01	Integrated Pest Management 2023	UBAEGD	AES Grad Program	7,200.48	0.00	0.00	0.00	0.00	7,200.48
11HL01	Integrated Pest Management 2023	UBAESP	AES Administration - Payroll	718.24	0.00	0.00	0.00	0.00	718.24
11HL01	Integrated Pest Management 2023	UBANAW	PI Anna Wallingford	7,228.38	0.00	1,018.01	0.00	0.00	8,246.39
11HL02	Oyster Aquaculture in Great Bay2023	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HL02	Oyster Aquaculture in Great Bay2023	UBAEGD	AES Grad Program	7,013.01	0.00	0.00	0.00	0.00	7,013.01
11HL02	Oyster Aquaculture in Great Bay2023	UBBIBB	PI Bonnie Brown	2,857.50	0.00	356.33	0.00	0.00	3,213.83
11HL03	Pathogen Contamination Oyster 2023	UBMCCH	PI Cheryl Whistler	3,841.53	0.00	2,867.15	0.00	0.00	6,708.68
11HL04	Exploratory Research 2023	UBAEGD	AES Grad Program	26,323.10	0.00	0.00	0.00	0.00	26,323.10
11HL04	Exploratory Research 2023	UBAESP	AES Administration - Payroll	2,484.94	0.00	0.00	0.00	0.00	2,484.94
11HL04	Exploratory Research 2023	UBBILK	PI Laura Kloeppe	0.00	0.00	366.20	0.00	0.00	366.20
11HL04	Exploratory Research 2023	UBDEAB	PI Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HL04	Exploratory Research 2023	UBNRKS	PI Karina Sanchez	0.00	0.00	0.00	0.00	0.00	0.00
11HL05	Soil Oragnic Matter Formation 2023	UBAEEQ	AES Equipment Org	0.00	0.00	1,239.90	0.00	0.00	1,239.90
11HL05	Soil Oragnic Matter Formation 2023	UBAEGD	AES Grad Program	8,224.30	0.00	0.00	0.00	0.00	8,224.30
11HL05	Soil Oragnic Matter Formation 2023	UBNRFS	PI Serita Frey	8,935.69	0.00	1,508.02	0.00	0.00	10,443.71
11HL06	Agri-engineering ecosystem svcs 2023	UBAEEQ	AES Equipment Org	0.00	0.00	14,618.50	0.00	0.00	14,618.50
11HL06	Agri-engineering ecosystem svcs 2023	UBAEGD	AES Grad Program	11,368.54	0.00	0.00	0.00	0.00	11,368.54
11HL06	Agri-engineering ecosystem svcs 2023	UBNRRS	PI Richard Smith	5,164.85	0.00	1,116.21	0.00	0.00	6,281.06
11HL07	NH Hispanic food insecurity 2023	UBAEGD	AES Grad Program	14,746.16	0.00	0.00	0.00	0.00	14,746.16
11HL07	NH Hispanic food insecurity 2023	UBANCD	PI Carlota Dao	506.25	0.00	2,927.91	0.00	0.00	3,434.16
11HL08	Advancing lumpfish aquaculture 2023	UBAEGD	AES Grad Program	3,868.53	0.00	0.00	0.00	0.00	3,868.53
11HL08	Advancing lumpfish aquaculture 2023	UBBIEF	PI Elizabeth Fairchild	3,045.82	0.00	4,196.63	0.00	0.00	7,242.45
11HL09	Planning for drought in NH 2023	UBDESO	PI Scott Ollinger	5,449.50	0.00	4,100.72	0.00	0.00	9,550.22
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBAEGD	AES Grad Program	11,601.64	0.00	0.00	0.00	0.00	11,601.64
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBMCLT	PI Louis S Tisa	3,504.00	0.00	4,313.55	0.00	0.00	7,817.55
11HL11	Managing your microbiome 2023	UBAEEQ	AES Equipment Org	0.00	0.00	1,239.90	0.00	0.00	1,239.90
11HL11	Managing your microbiome 2023	UBAEGD	AES Grad Program	7,372.80	0.00	0.00	0.00	0.00	7,372.80
11HL11	Managing your microbiome 2023	UBNRJS	PI Jessica Ernakovich	4,463.76	0.00	971.08	0.00	0.00	5,434.84
11HL12	Specialty Crop Production NH 2023	UBAEGD	AES Grad Program	3,794.56	0.00	0.00	0.00	0.00	3,794.56
11HL12	Specialty Crop Production NH 2023	UBAESP	AES Administration - Payroll	1,399.39	0.00	0.00	0.00	0.00	1,399.39
11HL12	Specialty Crop Production NH 2023	UBANRS	PI Becky Sideman	0.00	0.00	4,507.02	0.00	0.00	4,507.02
11HL13	Destabilization of SOM 2023	UBAEEQ	AES Equipment Org	0.00	0.00	4,613.40	0.00	0.00	4,613.40
11HL13	Destabilization of SOM 2023	UBNRSG	PI Stuart Grandy	3,124.80	0.00	0.00	0.00	0.00	3,124.80
11HL14	CREATE: On the go Sensor 2023	UBNRWW	PI Will Wollheim	8,666.00	0.00	5,344.97	0.00	0.00	14,010.97
11HL15	CREATE: Oyster Biosensors 2023	UBBIBB	PI Bonnie Brown	15,971.69	0.00	159.48	0.00	0.00	16,131.17
11HL16	CREATE: Wet deposition of PFAS 2023	UBNRWA	PI Adam Wymore	1,909.11	0.00	18,658.16	0.00	0.00	20,567.27
11HL86	From Native Plants to New Crops2023	UBAEGD	AES Grad Program	3,995.46	0.00	0.00	0.00	0.00	3,995.46
11HL86	From Native Plants to New Crops2023	UBANTD	PI Tom Davis	357.10	0.00	0.00	0.00	0.00	357.10
11HL87	Cyclic Nucleotide Phosphodiesterase2023	UBAEGD	AES Grad Program	7,576.71	0.00	0.00	0.00	0.00	7,576.71
11HL87	Cyclic Nucleotide Phosphodiesterase2023	UBMCRC	PI Rick H Cote	540.00	0.00	3,282.82	0.00	0.00	3,822.82
11HL89	Improving Finfish Production 2023	UBANDB	PI David Berlinsky	544.00	0.00	4,018.17	0.00	0.00	4,562.17
11HL95	The Impact of SNAP-Ed 2023	UBANSB	PI Sherman Bigornia	6,920.19	0.00	0.00	0.00	0.00	6,920.19
11HL96	Strawberry Breeding resources 2023	UBANLM	PI Lise Mahoney	1,173.00	0.00	0.00	0.00	0.00	1,173.00
11HL98	Water Qual & Aquatic Ecosystem 2023	UBAEGD	AES Grad Program	11,802.54	0.00	0.00	0.00	0.00	11,802.54
11HL98	Water Qual & Aquatic Ecosystem 2023	UBNRWW	PI Will Wollheim	12,187.55	0.00	3,601.51	0.00	0.00	15,789.06





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RK26	Weight Related Factors 2022	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RK30	Demographic Change in Rural US 2022	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RK31	Influence of Ovary Uterus &Emb2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK31	Influence of Ovary Uterus &Emb2022	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RK33	Conservation and Utilization 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK33	Conservation and Utilization 2022	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RK34	Enhancing Rural Economic Opp 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK34	Enhancing Rural Economic Opp 2022	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEST	AES Student Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RK36	Managing Plant Microbe Interac 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK36	Managing Plant Microbe Interac 2022	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RK37	Management Systems to Improve 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK37	Management Systems to Improve 2022	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RK40	NRSP3: NADP 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK40	NRSP3: NADP 2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RK40	NRSP3: NADP 2022	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RK41	Renewing Agriculture Middle 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RK41	Renewing Agriculture Middle 2022	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11RK42	Understanding Promoting Health2022	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RL00	Hatch Regional Admin 2023	UBAEHR	Hatch Regional Administration	0.00	0.00	1,520.50	0.00	0.00	1,520.50
11RL00	Hatch Regional Admin 2023	UBAESP	AES Administration - Payroll	16,663.66	0.00	0.00	0.00	0.00	16,663.66
11RL33	Conservation and Utilization 2023	UBAEGD	AES Grad Program	3,794.56	0.00	0.00	0.00	0.00	3,794.56
11RL33	Conservation and Utilization 2023	UBANIH	PI Iago Hale	10,680.40	0.00	4,843.65	0.00	0.00	15,524.05
11RL35	Using metagenomics dairy cows 2023	UBAEEQ	AES Equipment Org	0.00	0.00	4,498.00	0.00	0.00	4,498.00
11RL35	Using metagenomics dairy cows 2023	UBAEGD	AES Grad Program	7,790.02	0.00	0.00	0.00	0.00	7,790.02
11RL35	Using metagenomics dairy cows 2023	UBANAB	PI Andre Brito	0.00	0.00	10,717.99	0.00	0.00	10,717.99
11RL36	Managing Plant Microbe Interac 2023	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RL36	Managing Plant Microbe Interac 2023	UBAEGD	AES Grad Program	3,794.56	0.00	0.00	0.00	0.00	3,794.56
11RL36	Managing Plant Microbe Interac 2023	UBANAP	PI Anissa Poleatewich	1,529.40	0.00	82.90	0.00	0.00	1,612.30
11RL37	Management Systems to Improve 2023	UBAEGD	AES Grad Program	3,794.56	0.00	0.00	0.00	0.00	3,794.56
11RL37	Management Systems to Improve 2023	UBANPE	PI Pete Erickson	0.00	0.00	3,876.49	0.00	0.00	3,876.49
11RL40	NRSP3: NADP 2023	UBAEGD	AES Grad Program	14,757.34	0.00	0.00	0.00	0.00	14,757.34
11RL40	NRSP3: NADP 2023	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RL40	NRSP3: NADP 2023	UBNRAW	PI Adam Wymore	0.00	0.00	4,243.29	0.00	0.00	4,243.29
11RL41	Renewing Agriculture Middle 2023	UBAEGD	AES Grad Program	18,942.52	0.00	0.00	0.00	0.00	18,942.52
11RL41	Renewing Agriculture Middle 2023	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RL41	Renewing Agriculture Middle 2023	UBANAN	PI Analena Bruce	0.00	0.00	725.66	0.00	0.00	725.66
11RL42	Understanding Promoting Health2023	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RL42	Understanding Promoting Health2023	UBANJM	PI Jesse Morrell	7,197.00	0.00	1,493.20	0.00	0.00	8,690.20
11RL43	Rural Population Change 2023	UBDEKJ	PI Kenneth Johnson	7,475.99	0.00	3,113.85	0.00	0.00	10,589.84



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X771	CE&D Program Team Leader	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X773	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X774	SL Belknap County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X775	SL Carroll County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X777	SL Coos County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X778	SL Grafton County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X779	SL Hillsborough County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X780	SL Merrimack County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X781	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X782	SL Strafford County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X783	SL Sullivan County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X783	SL Sullivan County	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X783	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
11X785	Renewable Resources	UXSLRR	Renewable Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UXSLAD	Smith Lever Administration	108,525.59	0.00	17,817.00	0.00	0.00	126,342.59
11X787	SL Multi-State Programs	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X787	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X788	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X789	Natural Resources Personnel	UXSLNT	Natural Resources	45,836.60	0.00	0.00	0.00	0.00	45,836.60
11X790	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X790	Natural Resources Program Support	UXSLNT	Natural Resources	7,480.00	0.00	465.05	0.00	0.00	7,945.05
11X791	Food and Agriculture PTL	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
11X791	Food and Agriculture PTL	UXSLFD	Food and Agriculture	150.00	0.00	0.00	0.00	0.00	150.00
11X792	Food & Agriculture Personnel	UXSLFD	Food and Agriculture	49,073.36	0.00	0.00	0.00	0.00	49,073.36
11X792	Food & Agriculture Personnel	UXSLYT	Youth and Family	1,157.16	0.00	0.00	0.00	0.00	1,157.16
11X793	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	23,366.93	0.00	0.00	23,366.93
11X794	Youth & Family PTL	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X794	Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X794	Youth & Family PTL	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11X795	Youth & Family Personnel	UXSLYT	Youth and Family	139,752.13	0.00	0.00	0.00	0.00	139,752.13
11X796	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	473.99	0.00	0.00	473.99
11X797	CE&D Program Team Leader	UXCMDV	Community and Economic Development	0.00	0.00	136.43	0.00	0.00	136.43
11X797	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X798	CE&D Personnel	UXSLCM	Community & Economic Development	23,894.27	0.00	0.00	0.00	0.00	23,894.27
11X799	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	462.29	0.00	0.00	462.29
11X800	SL Belknap County	UXSLCN	County Operations	10,608.78	0.00	0.00	0.00	0.00	10,608.78
11X801	SL Carrol County	UXSLCN	County Operations	17,385.41	0.00	0.00	0.00	0.00	17,385.41
11X803	SL Coos County	UXSLCN	County Operations	25,572.58	0.00	0.00	0.00	0.00	25,572.58
11X804	SL Grafton County	UXSLCN	County Operations	34,104.83	0.00	0.00	0.00	0.00	34,104.83
11X805	SL Hillsborough County	UXSLCN	County Operations	10,572.53	0.00	0.00	0.00	0.00	10,572.53
11X806	SL Merrimack County	UXSLCN	County Operations	8,311.71	0.00	0.00	0.00	0.00	8,311.71
11X807	SL Rockingham County	UXSLCN	County Operations	5,678.40	0.00	0.00	0.00	0.00	5,678.40











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R295	NHIRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R297	Diameter Bioreactor (VDB)	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	5,375.00	0.00	0.00	5,375.00
13R304	NHIRC Dartmouth-Javelin	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R305	NHIRC Dagan	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
13R307	NHIRC Revision Military	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
13R308	NHIRC US Nanosolutions	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
13R310	NHIRC: Unmanned System Sensing	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
13R311	2021-2023 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R311	2021-2023 SBDC	UESBEG	PI - Liz Gray	(3,759.02)	1,663.79	0.00	0.00	0.00	(2,095.23)
13R312	NH Broadband Mapping	UZESDG	PI David Justice	37,866.19	9,878.87	88,435.52	0.00	0.00	136,180.58
13R312	NH Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX21	FY 2021 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX22	FY 2022 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX23	FY23 State Forestry Support	UXNTRS	Natural Resources	(0.01)	0.00	0.00	0.00	0.00	(0.01)
13S066	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S067	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S070	2019 ILO #1	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S071	2019 ILO #2	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	10,556.67	0.00	0.00	10,556.67
13S079	LETPA-IL02	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S081	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S082	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S083	2021 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S084	2021 NH Seat Belt Attitude Sur	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S085	Active Shooter Warm Zone EMS E	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S086	Security Cameras WTP	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S087	2021 FFW Law Enforcement Terro	UPDPDP	PI Paul Dean	5,374.43	413.82	0.00	0.00	0.00	5,788.25





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13Z168	NH Listens Facilitator Trainin	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13Z169	2022 UNH Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z170	DDC-NHLS sponsorship 2023	UFDDSS	PI Sarah Sadowski	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	203,762.55	67,649.17	282,619.57	0.00	0.00	554,031.29
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	2,546.45	845.40	16,395.21	0.00	0.00	19,787.06
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	4,366.97	1,031.94	2,726.43	0.00	0.00	8,125.34
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Froking	2,271.67	174.92	1,235.54	0.00	0.00	3,682.13
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	56,328.62	17,705.70	57,140.88	0.00	0.00	131,175.20
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	11,591.22	2,788.95	7,261.98	0.00	0.00	21,642.15
143488	Dynamo 2	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	7,499.71	571.84	12,328.30	0.00	0.00	20,399.85
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	0.00	0.00	4,252.07	0.00	0.00	4,252.07
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	73,155.73	10,572.89	293,848.17	0.00	0.00	377,576.79
143496	Low-Energy Compton Imager	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	46,395.93	14,431.95	32,281.66	0.00	0.00	93,109.54
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	0.00	0.00	100,215.63	0.00	0.00	100,215.63
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	3,265.97	945.97	11,828.16	0.00	0.00	16,040.10
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	44,178.51	1,917.34	26,809.02	0.00	0.00	72,904.87
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	24,683.82	8,195.03	24,242.91	0.00	0.00	57,121.76



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143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	URRSPA	Sponsored Programs Administration	0.00	0.00	(1.56)	0.00	0.00	(1.56)
143512	1.0 Project Management	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	0.00	0.00	4,841.42	0.00	0.00	4,841.42
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	56,324.51	10,669.57	44,074.41	0.00	0.00	111,068.49
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	32,522.86	8,138.10	20,637.25	0.00	0.00	61,298.21
143515	LEADER	UZSPAJ	PI Andrew Jordan	60,244.97	20,001.34	40,674.87	0.00	0.00	120,921.18
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	0.00	0.00	130,522.15	0.00	0.00	130,522.15
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,026.57	0.00	0.00	5,026.57
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	90,486.02	22,040.42	79,952.44	0.00	0.00	192,478.88
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	21,801.02	7,237.93	28,556.75	0.00	0.00	57,595.70
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	9,159.04	86.70	4,669.11	0.00	0.00	13,914.85
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	15,000.60	4,980.19	72,985.77	0.00	0.00	92,966.56
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	81,065.32	21,027.06	172,650.79	0.00	0.00	274,743.17
143529	NH Space Grant Consortium Opp.	UZSPCJ	PI James Clemmons	(2,675.00)	0.00	(535.00)	0.00	0.00	(3,210.00)
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	47,940.36	3,329.57	0.00	0.00	0.00	51,269.93
143531	David Justice	UZESDG	PI David Justice	5,338.71	819.12	2,368.46	0.00	0.00	8,526.29
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	137,965.40	24,025.44	370,583.32	0.00	0.00	532,574.16
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	29,825.00	0.00	0.00	29,825.00
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	18,015.96	4,438.35	25,405.56	0.00	0.00	47,859.87
143536	SWOT	UZOPDV	PI Douglas Vandemark	4,666.18	1,449.73	71,450.00	0.00	0.00	77,565.91
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	11,720.65	2,425.27	118,517.94	0.00	0.00	132,663.86
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	37,383.26	1,822.12	29,502.81	0.00	0.00	68,708.19
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	26,127.25	4,787.13	20,315.38	0.00	0.00	51,229.76
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	24,358.49	4,690.27	17,440.36	0.00	0.00	46,489.12
143542	HelioSwarm	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143550	Reserves	UZSPNL	PI Noe Lugaz	2,984.15	990.73	3,976.91	0.00	0.00	7,951.79
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	18.42	0.00	0.00	18.42
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	26,078.09	7,290.50	22,479.57	0.00	0.00	55,848.16
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	66,600.58	20,176.29	54,227.83	0.00	0.00	141,004.70

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143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	6,884.42	1,850.79	4,411.27	0.00	0.00	13,146.48
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	94.62	0.00	0.00	94.62
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCJ	PI James Clemmons	(275.52)	(22.32)	(159.34)	0.00	0.00	(457.18)
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	76,576.40	20,307.30	54,040.67	0.00	0.00	150,924.37
143569	C19 Supplement	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
143570	Rocket Experiment for Neutral	UZSP00	Space Science Center	0.00	0.00	(415.36)	0.00	0.00	(415.36)
143570	Rocket Experiment for Neutral	UZSPMA	Lessard Help	54,483.14	9,133.87	383,181.58	0.00	0.00	446,798.59
143571	Science Organizing Committee M	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143572	Development and Testing of a L	UZSPMA	Lessard Help	5,872.05	452.14	768.76	0.00	0.00	7,092.95
143573	Thermal-ion plasma instabiliti	UZSPSM	PI Sergei Markovskii	122,906.52	22,986.51	82,906.41	0.00	0.00	228,799.44
143574	10.1 I and T Instrument	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143576	NICER Neutron Stars with Dark	UDPHCVW	PI Chanda Prescod-Weinstein	32,861.27	879.35	21,511.86	0.00	0.00	55,252.48
143577	Solar Neutron TRACKing (SONTRA	UZSPJR	PI James Ryan	35,062.73	7,233.92	42,519.51	0.00	0.00	84,816.16
143578	Low- Temperature Comparative P	UZSPAG	PI Antoinette Galvin	1,003.47	76.51	96,979.29	0.00	0.00	98,059.27
143579	Low Temp Comparative Jacobs	UZESJJ	PI Jennifer Jacobs	22,834.12	2,238.56	23,251.64	0.00	0.00	48,324.32
143580	New Hampshire EPSCoR Research	UZSPAG	PI Antoinette Galvin	33,450.30	6,908.93	54,638.78	0.00	0.00	94,998.01
143581	Low-resource Winds Instrumenta	UZSPCJ	PI James Clemmons	83,543.66	20,567.53	60,816.30	0.00	0.00	164,927.49
143582	A multi-instrument study of di	UZSPHM	PI Hiroshi Matsui	31,154.13	6,696.98	28,774.89	0.00	0.00	66,626.00
143583	Augmentation	UZSPAG	PI Antoinette Galvin	28,791.90	1,266.54	21,138.52	0.00	0.00	51,196.96
143584	RENU3 Clemmons	UZSPCJ	PI James Clemmons	41,092.86	7,505.64	61,209.96	0.00	0.00	109,808.46
143585	Models of Kilonova and Gamma R	UDPHFF	PI Francois V.O. Foucart	24,292.51	188.44	67,310.02	0.00	0.00	91,790.97
143586	Phase B Prep	UZSPHS	PI Harlan Spence	263,285.06	72,334.89	922,370.24	0.00	0.00	1,257,990.19
143588	Lightning Advisory Panel (LAP)	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143589	The Ion Strahl and Its Contrib	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,983.37	383.71	2,871.37	0.00	0.00	8,238.45
143590	A Comprehensive Magnetometer R	UZSPRT	PI Roy Torbert	5,072.32	1,684.01	97,195.67	0.00	0.00	103,952.00
143591	Facility Modifications	UZSPRT	PI Roy Torbert	0.00	0.00	15,833.00	0.00	0.00	15,833.00
143592	High-Temperature Effective Pie	UZSPAG	PI Antoinette Galvin	965.56	320.57	135,324.43	0.00	0.00	136,610.56
143593	CLIN 4 Task 1	UZOPJS	PI Joseph Salisbury	843.35	279.98	75,589.68	0.00	0.00	76,713.01
143594	Transition edge sensor arrays	UZSPFK	PI Fabian Kislat	44,531.28	1,547.67	47,825.44	0.00	0.00	93,904.39
143595	Quantifying feedbacks between	UBNRAW	PI Adam Wymore	16,995.88	323.37	3,237.59	0.00	0.00	20,556.84
143596	Tailoring the Winds-Cross Trac	UZSPCJ	PI James Clemmons	26,868.87	1,002.09	2,861.78	0.00	0.00	30,732.74
143598	SpacePy Maintenance for the Co	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143600	RDX Inv-all	UZOPJS	PI Joseph Salisbury	0.00	0.00	6,838,459.31	0.00	0.00	6,838,459.31
143601	LEAP 2021	UZSPMM	PI Mark Mconnell	18,860.81	5,786.55	183,054.17	0.00	0.00	207,701.53
143602	C2 1.0 Project Mgmt	UZOPJS	PI Joseph Salisbury	198,064.34	62,347.56	178,938.35	0.00	0.00	439,350.25
143603	C2 2.0 Sys Eng	UZOPJS	PI Joseph Salisbury	59,901.09	19,887.16	249,779.12	0.00	0.00	329,567.37
143604	C2 3.0 Safety and Assur	UZOPJS	PI Joseph Salisbury	0.00	0.00	61,762.21	0.00	0.00	61,762.21
143605	C2 4.1 Science PI	UZOPJS	PI Joseph Salisbury	34,224.11	9,260.75	29,590.00	0.00	0.00	73,074.86
143607	C2 7.0 Instrument and OPS	UZOPJS	PI Joseph Salisbury	76,172.15	25,289.17	86,610.76	0.00	0.00	188,072.08
143608	C2 RDX Inv-All	UZOPJS	PI Joseph Salisbury	0.00	0.00	7,388,640.46	0.00	0.00	7,388,640.46
143609	ACE-MAG INSTRUMENT	UZSPCS	Charles Smith,III	23,208.41	7,337.15	16,341.90	0.00	0.00	46,887.46





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<b>Current Funds</b>									
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147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	17,121.27	308.00	8,809.52	0.00	0.00	26,238.79
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	4,026.26	1,336.71	2,708.31	0.00	0.00	8,071.28
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	684,867.01	0.00	0.00	684,867.01
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	10,060.80	3,340.22	6,767.55	0.00	0.00	20,168.57
147982	RII-Track 1 Hale Learning Opps	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147983	RII-Track 1 Hale Scholars	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	10,060.80	3,340.22	6,767.55	0.00	0.00	20,168.57
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	5,254.86	404.63	2,858.03	0.00	0.00	8,517.52
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	64,050.98	14,193.22	65,158.26	0.00	0.00	143,402.46
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	40,290.38	1,566.32	27,889.16	0.00	0.00	69,745.86
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	9,400.30	0.00	0.00	9,400.30
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	19,492.55	0.00	0.00	19,492.55
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	5,101.50	1,504.62	14,175.67	0.00	0.00	20,781.79
147994	RII-Track 1 Y.Li	UDMEYL	PI Yanning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	16,375.96	1,260.93	8,906.65	0.00	0.00	26,543.54
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	42,897.99	9,996.94	28,355.26	0.00	0.00	81,250.19
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	14,680.00	645.46	11,745.85	0.00	0.00	27,071.31
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	22,669.76	678.86	16,222.31	0.00	0.00	39,570.93
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	907.02	69.84	493.32	0.00	0.00	1,470.18
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	35,723.72	2,048.81	22,397.58	0.00	0.00	60,170.11
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	36,050.72	6,346.10	62,027.04	0.00	0.00	104,423.86
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	9,307.80	670.77	5,039.20	0.00	0.00	15,017.77
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	782.32	259.73	7,039.36	0.00	0.00	8,081.41
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	91,319.67	0.00	0.00	91,319.67
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	6,192.83	1,479.33	9,001.07	0.00	0.00	16,673.23
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frothing	21,950.69	2,553.81	12,374.77	0.00	0.00	36,879.27
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UZES00	Earth Systems Research Center	0.00	0.00	20.50	0.00	0.00	20.50

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<b>Current Funds</b>									
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147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	15,239.00	1,173.41	19,545.91	0.00	0.00	35,958.32
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	(33.75)	(2.60)	(297.93)	0.00	0.00	(334.28)
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	7,980.40	1,014.99	18,515.72	0.00	0.00	27,511.11
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	22,726.83	5,158.71	14,082.18	0.00	0.00	41,967.72
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	19,990.74	0.00	0.00	19,990.74
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	6,769.70	521.26	8,841.31	0.00	0.00	16,132.27
147A32	147A32 - RII-Track 1, Linqing Li	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	5,172.57	0.00	19,363.28	0.00	0.00	24,535.85
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	4,307.80	331.70	4,298.56	0.00	0.00	8,938.06
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	5,200.02	400.40	2,828.21	0.00	0.00	8,428.63
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	0.00	0.00	(192.38)	0.00	0.00	(192.38)
147A37	Nitrogen & Carbon Cycles	UBNRWWW	PI Will Wollheim	20,489.45	1,416.91	13,932.90	0.00	0.00	35,839.26
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	43,262.30	9,527.25	41,653.13	0.00	0.00	94,442.68
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	0.00	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	0.00	0.00	0.00	0.00
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
147A42	Land-to-Water Transport	UBNRWWW	PI Will Wollheim	10,910.20	840.09	5,933.90	0.00	0.00	17,684.19
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	4,678.02	1,335.72	9,678.90	0.00	0.00	15,692.64
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	11,918.24	2,021.89	7,039.79	0.00	0.00	20,979.92
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147A46	147888-REU 2	UDEEQY	PI Qiaoyan Yu	0.00	0.00	8,970.64	0.00	0.00	8,970.64
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	0.00	0.00	(4,856.06)	0.00	0.00	(4,856.06)
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	0.00	0.00	0.00	0.00	0.00	0.00
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	57,243.89	11,381.66	47,773.49	0.00	0.00	116,399.04
147A51	CR:GOALI: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	7,308.00	0.00	0.00	7,308.00
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	71,200.85	7,063.69	39,523.56	0.00	0.00	117,788.10
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	22,312.40	651.24	12,860.00	0.00	0.00	35,823.64
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	10,815.32	816.37	17,861.32	0.00	0.00	29,493.01
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	751.08	0.00	9,735.96	0.00	0.00	10,487.04
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengareilly	41,404.05	8,010.79	99,372.72	0.00	0.00	148,787.56
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	38,054.05	7,785.44	31,701.51	0.00	0.00	77,541.00
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	20,166.29	541.90	34,428.96	0.00	0.00	55,137.15
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	6,826.61	953.65	4,046.42	0.00	0.00	11,826.68
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	18,541.87	226.64	9,478.04	0.00	0.00	28,246.55
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	129,752.32	17,287.86	83,592.99	0.00	0.00	230,633.17
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	39,268.85	1,969.98	28,226.05	0.00	0.00	69,464.88

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147A66	EPSCoR Year 4 Holding	URREPS	NH EPSCoR	3,432.00	1,139.42	18,791.21	0.00	0.00	23,362.63
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	20,913.08	214.20	16,662.25	0.00	0.00	37,789.53
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	17,081.92	0.00	8,626.38	0.00	0.00	25,708.30
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	17,298.32	4,841.37	14,093.92	0.00	0.00	36,233.61
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	34,871.24	642.67	24,090.81	0.00	0.00	59,604.72
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	4,954.50	381.50	(140.56)	0.00	0.00	5,195.44
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	2,447.57	187.60	4,068.08	0.00	0.00	6,703.25
147A75	ADBC Program	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147A75	ADBC Program	UBBIIM	PI Istvan Miko	5,161.50	70.17	2,889.91	0.00	0.00	8,121.58
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	16,008.10	756.59	16,187.39	0.00	0.00	32,952.08
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	202.43	0.00	0.00	202.43
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	62,834.48	5,973.00	75,522.63	0.00	0.00	144,330.11
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	294.50	3.62	26,882.42	0.00	0.00	27,180.54
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	5,279.07	406.48	2,871.20	0.00	0.00	8,556.75
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	18,684.39	2,743.17	10,820.93	0.00	0.00	32,248.49
147A85	CAREER: Decision Theoretic Lif	UDCEWF	PI Weiwei Mo	11,347.52	763.00	8,336.48	0.00	0.00	20,447.00
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	15,701.25	571.45	58,895.87	0.00	0.00	75,168.57
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	26,634.40	984.02	18,793.82	0.00	0.00	46,412.24
147A88	Commercilizing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(10.46)	0.00	0.00	(10.46)
147A88	Commercilizing novel mobile pl	URPISP	PI Sharyn Potter	42,713.63	8,492.62	47,550.12	0.00	0.00	98,756.37
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	31,381.44	8,708.34	24,955.59	0.00	0.00	65,045.37
147A91	NNA Track 2 Part. Support	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	324.64	0.00	0.00	0.00	0.00	324.64
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	0.00	0.00	29.28	0.00	0.00	29.28
147A93	GRP: David Heit	UAGCM0	PI Cari Moorhead	(1,908.52)	0.00	0.00	0.00	0.00	(1,908.52)
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	6,850.00	527.44	3,917.99	0.00	0.00	11,295.43
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	(5,059.76)	(407.59)	2,244.50	0.00	0.00	(3,222.85)
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	2,729.96	0.00	0.00	2,729.96
147A98	Plastic Spiraling in River Net	UBNRWWW	PI Will Wollheim	29,644.08	2,176.13	21,564.68	0.00	0.00	53,384.89
147A98	Plastic Spiraling in River Net	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147A99	John Roth Fund	UDMEJR	PI John T. Roth	8,381.31	645.36	4,558.47	0.00	0.00	13,585.14
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	3,495.58	1,160.50	2,490.95	0.00	0.00	7,147.03
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	24,458.26	925.40	13,739.90	0.00	0.00	39,123.56
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar	UDCHGL	PI Gonghu Li	4,577.02	352.42	19,717.91	0.00	0.00	24,647.35
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	17,338.65	278.71	12,483.06	0.00	0.00	30,100.42
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	37,065.86	3,022.74	37,872.77	0.00	0.00	77,961.37
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	28,325.28	1,996.42	16,463.92	0.00	0.00	46,785.62
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	39,455.32	6,509.98	31,004.64	0.00	0.00	76,969.94
147B09	Collaborative Research: Digiti	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147B09	Collaborative Research: Digiti	UBBIIM	PI Istvan Miko	7,255.75	0.00	9,644.72	0.00	0.00	16,900.47
147B09	Collaborative Research: Digiti	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCM0	PI Cari Moorhead	4,465.89	0.00	(0.10)	0.00	0.00	4,465.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147B12	Evan England	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	23,006.85	4,773.14	14,862.30	0.00	0.00	42,642.29
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	7,588.00	584.29	(9,846.29)	0.00	0.00	(1,674.00)
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	21.05	0.00	0.00	21.05
147B16	MICA 2021	UZSPMA	Lessard Help	111,095.73	21,332.27	98,644.04	0.00	0.00	231,072.04
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	47,129.59	5,348.91	60,658.54	0.00	0.00	113,137.04
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	17,551.72	352.45	10,401.93	0.00	0.00	28,306.10
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	18,841.67	443.70	14,342.58	0.00	0.00	33,627.95
147B21	Collaborative Research: MRA: D	UBNRSF	PI Serita Frey	14,787.81	1,615.88	16,182.44	0.00	0.00	32,586.13
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	39,125.82	786.28	123,325.95	0.00	0.00	163,238.05
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	54,175.71	14,021.99	0.00	0.00	0.00	68,197.70
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	37,024.30	9,399.46	30,226.60	0.00	0.00	76,650.36
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislal	6,053.02	275.39	12,021.67	0.00	0.00	18,350.08
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147B27	CAREER: From Research to Meta-	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	63,529.59	10,714.12	55,865.22	0.00	0.00	130,108.93
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	51,887.95	17,175.81	564,595.60	0.00	0.00	633,659.36
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	33,496.41	0.00	0.00	33,496.41
147B30	Collaborative Research: CNS Co	UDCSCH	PI Aleksey Charapko	20,326.12	603.42	11,197.32	0.00	0.00	32,126.86
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	2,418.75	0.00	0.00	2,418.75
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	39,216.52	3,440.19	37,043.04	0.00	0.00	79,699.75
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	16,295.38	192.19	13,621.90	0.00	0.00	30,109.47
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	24,857.25	5,865.30	219,665.45	0.00	0.00	250,388.00
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	45,854.03	2,463.95	29,443.02	0.00	0.00	77,761.00
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	60.00	0.00	0.00	60.00
147B40	IUCRC Planning Grant Universit	UDMEBK	PI Brad Kinsey	779.19	60.00	3,687.37	0.00	0.00	4,526.56
147B41	EAGER: Evaluating the accuracy	UBBILK	PI Laura Kloepper	48,164.12	1,589.86	30,929.71	0.00	0.00	80,683.69
147B41	EAGER: Evaluating the accuracy	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B42	Building a NHCyberSEE Lab	UDEEQY	PI Qiaoyan Yu	24,703.36	1,487.57	14,012.13	0.00	0.00	40,203.06
147B43	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B44	Participant Support	UZESRV	PI Ruth Varner	80,353.15	3,148.38	14,880.94	0.00	0.00	98,382.47
147B46	Trophic phenotypes as eco-evol	UBBINF	PI Nathan Furey	26,585.89	8,070.21	66,226.83	0.00	0.00	100,882.93
147B47	Collaborative Research: Twist	UDPHSF	PI Shawna Hollen Fischer	21,120.88	150.92	15,379.53	0.00	0.00	36,651.33
147B47	Collaborative Research: Twist	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
147B48	Sustainable Regional System (S	UBNRWM	PI William Mcdowell	12,144.15	3,872.34	9,671.67	0.00	0.00	25,688.16
147B50	Collaborative Research: ORCC:	UZESSO	PI Scott Ollinger	17,813.93	4,822.68	12,559.23	0.00	0.00	35,195.84
147B52	Aliya Everest Caldwell	UAGCM0	PI Cari Moorhead	20,178.70	0.00	0.00	0.00	0.00	20,178.70
147B53	Alma Idali Hernandez	UAGCM0	PI Cari Moorhead	15,712.81	0.00	0.00	0.00	0.00	15,712.81
147B54	Andrey Nosatov	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147B55	Excess Funds	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B56	Collaborative Research: NNA Re	UDCEMG	PI Majid Ghayoomi	2,546.02	196.04	4,797.12	0.00	0.00	7,539.18
147B57	Participant Support	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147B58	Mrityunjay Kothari	UDMEKM	PI Mrityunjay Kothari	11,114.53	855.82	6,045.03	0.00	0.00	18,015.38
147B59	Collaborative Research: GOALI:	UDMEMK	PI Marko Knezevic	16,886.52	331.70	19,927.61	0.00	0.00	37,145.83
147B60	Quantum Subgroups of the Low R	UDMACX	PI Cain Edie-Michell	16,840.08	1,047.20	12,611.23	0.00	0.00	30,498.51
147B61	SaTC: CORE: Small: Beat Modern	UDCSDX	PI Dongpeng Xu	23,506.79	799.66	14,639.49	0.00	0.00	38,945.94









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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	3,805.65	0.00	0.00	3,805.65
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	13,429.51	2,684.64	8,773.48	0.00	0.00	24,887.63
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB13	RC Partnerships	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	(12,530.02)	0.00	0.00	(12,530.02)
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BB16	PALL Water Miscellaneous Proje	UDCEMC	PI Michael Collins	52,472.38	4,040.31	31,697.14	0.00	0.00	88,209.83
14BB17	PRMC Decision Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BB18	Suppl Sodium Butyrate and Mon	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14BB19	Phase II - Deep Sea Vision	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14BB20	Brodeur Partners Survey Recur.	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BB21	Test-Transplanting Eelgrass	UZMSBD	PI DAVID BURDICK	5,842.16	1,939.67	0.00	0.00	0.00	7,781.83
14BB22	Alternative Realtime Monitorin	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB24	UpFlo Filter Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB25	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB26	Expert Panel Methods	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB27	CDFI Equity Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BB28	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB29	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB30	TCP: Team Coaching Program	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	4,286.29	0.00	0.00	4,286.29
14BB31	TCRP Team Coaching	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	418.00	0.00	0.00	418.00
14BB32	Novel Acoustic Source Concepts	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14BB33	Tracking Early Season Nitrogen	UBNRSG	PI Stuart Grandy	30,582.55	2,159.46	8,939.93	0.00	0.00	41,681.94
14BB34	Improving the Analysis of Anti	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BB35	Bioavailability of Kessent M2	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB36	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB39	Securing Forest Carbon	UXNTAF	PI Andrew Fast	4,400.19	1,460.89	1,523.89	0.00	0.00	7,384.97
14BB40	MIGSI Sensor Augmentation	UZSPCJ	PI James Clemmons	13,057.75	4,335.18	9,305.23	0.00	0.00	26,698.16
14BB41	Inclusive Access Course Materi	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
14BB42	Eastern hemlock CLT & demo pro	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
14BB43	Investigation of the aerosoliz	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14BB44	Dynamics and Dispersion of Met	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BB45	SAS Research	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB46	C19 COVID-Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCIPAS	PI Andrew Smith	(1,025.93)	(366.26)	(139.22)	0.00	0.00	(1,531.41)
14BB49	Missouri	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14BB51	Bioavailability of LysiGEM 1.5	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB53	NH Granit - PREP Report 22	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
14BB55	HDR Engineering Phosphorous An	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BB56	Understanding the Intrinsic St	UZSPNH	PI Nada Haddad	23,383.03	7,763.15	16,663.18	0.00	0.00	47,809.36
14BB57	Vineyard Wind 1 Passive Acoust	UZACJM	PI Jennifer Miksis-Olds	21,690.12	2,469.23	81,056.80	0.00	0.00	105,216.15

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<b>Current Funds</b>									
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14BB58	EHIS G18 - PLT Task Effort	UZSPCL	PI Clifford Lopate	0.00	0.00	137.70	0.00	0.00	137.70
14BB59	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB60	Environmental Management; Envi	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB61	Reclamation and Recycling Tech	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14BB62	C19 COVID testing Camp Birch	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB63	ASV-ROV System Development	UDMEMT	PI May-Win Thein	15,846.39	0.00	11,651.22	0.00	0.00	27,497.61
14BB64	DYNAMCS A DYNAmically evolving	UZSPNS	PI Nathan Schwadron	23,854.60	5,586.78	15,751.17	0.00	0.00	45,192.55
14BB65	C19 Camp Kenwood & Evergreen C	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BB65	C19 Camp Kenwood & Evergreen C	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB66	eelgrass Remote Sensing Data	UZESMR	PI Michael Routhier	20,087.50	3,207.69	903.97	0.00	0.00	24,199.16
14BB67	Course Materials Initiatives R	UCEDSG	PI Suzanne Graham	14,960.00	4,966.72	6,854.21	0.00	0.00	26,780.93
14BB68	The effectiveness of prototype	UBANNW	PI Nancy Whitehouse	0.00	0.00	1,296.02	0.00	0.00	1,296.02
14BB69	Atushi Matsuoka	UZMSAD	SMSOE Administration	0.00	0.00	(145.28)	0.00	0.00	(145.28)
14BB69	Atushi Matsuoka	UZMSAM	PI Atsushi Matsuoka	687.49	52.94	451.95	0.00	0.00	1,192.38
14BB70	Task 2 :GOES18 Spectral Respon	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BB71	An evaluation of fish processi	UZMSLK	PI LINAS KENTER	4,344.97	1,442.53	9,799.92	0.00	0.00	15,587.42
14BB72	Production and Isolation of EH	URRARO	Animal Resource Office	5,955.05	1,977.03	2,934.88	0.00	0.00	10,866.96
14BB73	Full Season Monitoring w QAQC	UZMSTG	PI Thomas Gregory	8,012.20	2,546.02	15,405.98	0.00	0.00	25,964.20
14BB74	C19 Testing - Langdon Place Do	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB75	Tier 2 Submerged Aquatic Veget	UZMSTG	PI Thomas Gregory	1,281.25	0.00	15.07	0.00	0.00	1,296.32
14BB76	PNNL Carbon and Nitrogen Analy	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
14BB77	Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	1,033.49	683.16	134.00	0.00	0.00	1,850.65
14BB78	Misc Business End Date 5-31-24	UCIPAS	PI Andrew Smith	176,768.15	41,151.67	83,499.21	0.00	0.00	301,419.03
14BB79	Capabilities of Fast Fourier	UDMEMK	PI Marko Knezevic	8,255.50	635.67	4,756.79	0.00	0.00	13,647.96
14BB80	Examining Water Quality of GB	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	13,105.80	0.00	0.00	13,105.80
14BB81	Feeding essential oils (Agolin	UBANAB	PI Andre Brito	75.00	0.00	4,623.67	0.00	0.00	4,698.67
14BB82	Determining Plasma Lysine Conc	UBANNW	PI Nancy Whitehouse	9,018.34	2,238.71	26,371.60	0.00	0.00	37,628.65
14BB83	Methionine Prototype Trial Usi	UBANNW	PI Nancy Whitehouse	0.00	0.00	19,071.98	0.00	0.00	19,071.98
14BB85	NH Outdoor Recreation Inventor	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14BB86	Amino Acids for a Calf Researc	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB87	Dynamics and dispersion of met	UDMECW	PI Christopher White	54,166.20	2,777.67	36,642.14	0.00	0.00	93,586.01
14BB88	Measured Approach for Nitrogen	UDCEJH	PI James Houle	20,010.73	4,201.30	0.00	0.00	0.00	24,212.03
14BB90	GreenSource	UDMEJR	PI John T. Roth	205.52	15.82	118.44	0.00	0.00	339.78
14BB92	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	21,304.48	3,713.82	21,452.73	0.00	0.00	46,471.03
14BB93	PFAS Testing at NPDES Permite	UDCEPM	PI Paula J. Mouser	2,455.19	280.38	957.46	0.00	0.00	3,693.03
14BB94	To Support Kelson Marine UME	UZMSFD	PI DAVID FREDRIKSSON	0.00	0.00	0.00	0.00	0.00	0.00
14BB95	Feeding Valiprov to Lactating	UBANAB	PI Andre Brito	28,820.25	8,823.00	51,021.19	0.00	0.00	88,664.44
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	1,811.82	601.54	1,233.64	0.00	0.00	3,647.00
14F168	Evolution Wheat Yield	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	UBANJL	PI Brent Loy	0.00	0.00	90.53	0.00	0.00	90.53
14F180	Hybrid Pumpkin&Squash Varities	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	32,588.42	0.00	0.00	0.00	0.00	32,588.42



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NM28	C19 NH UNH Vaccine Education:	UXYTMY	PI Michael Young	(60.76)	(21.69)	14,062.56	0.00	0.00	13,980.11
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NM32	Wetland Reserve Easement Agree	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14NM36	Expanding the Reach of FR SAN-N	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	20,582.74	579.11	4,855.91	0.00	0.00	26,017.76
14NM38	Granite United Way Youth Enric	UXYTSG	PI Sarah Grosvenor	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(26.25)	0.00	0.00	(26.25)
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	31,712.05	7,568.99	1,880.13	0.00	0.00	41,161.17
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	12,768.00	4,238.98	(19,295.36)	0.00	0.00	(2,288.38)
14NM44	eFollows postdoc program: Deve	UDMEJG	PI: Julianna Gesun	0.00	0.00	0.00	0.00	0.00	0.00
14NM45	Remembering Mosul	UCHEW	PI Ethel Wolper	2,352.28	181.13	173.00	0.00	0.00	2,706.41
14NM46	Visions and Views	UCANSW	PI Sara Withers	0.00	0.00	0.00	0.00	0.00	0.00
14NM47	Seacoast NH LGBTQ Oral History	UCLCHC	PI Holly Cashman	3,252.00	0.00	3,383.61	0.00	0.00	6,635.61
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	161,548.90	39,963.91	198,394.63	0.00	0.00	399,907.44
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	176.40	0.00	0.00	176.40
14NM50	C-19 START PCORI COVID-19	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	64,022.63	21,352.15	19,261.94	0.00	0.00	104,636.72
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	3,828.14	218.90	4,607.06	0.00	0.00	8,654.10
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	(1,399.32)	(499.56)	(379.77)	0.00	0.00	(2,278.65)
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	5,000.00	385.00	6,174.69	0.00	0.00	11,559.69
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	11,121.46	3,692.31	5,532.67	0.00	0.00	20,346.44
14NM66	Technologies for managing and	UDCEOP	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NM68	NERACCOOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	16,099.10	2,429.06	6,814.95	0.00	0.00	25,343.11
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	0.00	0.00	0.00	0.00	0.00	0.00
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	138,452.97	45,966.49	397,872.99	0.00	0.00	582,292.45
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	1,358.61	0.00	0.00	1,358.61
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	5,033.99	1,671.28	1,743.36	0.00	0.00	8,448.63







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<b>Current Funds</b>									
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14NN65	LAB GIRLS: Manchester at STEM	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14NN65	LAB GIRLS: Manchester at STEM	UXYTSG	PI Sarah Grosvenor	375.00	28.88	11,967.41	0.00	0.00	12,371.29
14NN66	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	5,500.00	1,123.50	0.00	0.00	0.00	6,623.50
14NN67	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	5,500.00	1,123.50	0.00	0.00	0.00	6,623.50
14NN68	Analysis of APCD Data for Dart	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NN69	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	(151.34)	0.00	0.00	(151.34)
14NN71	Financial Innovations Roundtab	UACIMS	PI Michael Swack	16,929.63	4,624.39	4,291.23	0.00	0.00	25,845.25
14NN72	ECHO modules for BRACE trainin	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
14NN74	Quantifying Factors of Safety	UZMSFD	PI DAVID FREDRIKSSON	5,717.19	1,402.65	10,099.54	0.00	0.00	17,219.38
14NN75	Joshua Law	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NN77	Self-Directed Learning: Promot	UAPRCO	PI Catherine Overson	53,746.04	4,138.43	929.50	0.00	0.00	58,813.97
14NN78	2023 Impact Exhibition	UCARKD	PI Kristina Durocher	0.00	0.00	(1,691.05)	0.00	0.00	(1,691.05)
14NN78	2023 Impact Exhibition	UZESRV	PI Ruth Varner	0.00	0.00	(110.00)	0.00	0.00	(110.00)
14NN79	Developing a Teacher Preparati	UACACP	PI Carrie Portrie	3,346.88	1,111.28	5,554.87	0.00	0.00	10,013.03
14NN81	Headrest: QA and Process Impro	UFDOLH	PI Lucy Hodder	3,388.96	1,064.65	1,874.51	0.00	0.00	6,328.12
14NN83	NH Listens Operating Support	UACMHS	PI E Michele Holt-Shannon	22,600.51	6,911.31	7,112.96	0.00	0.00	36,624.78
14NN84	2022-2023 Grafton EDC Technica	UESBEG	PI - Liz Gray	9,077.22	3,240.54	0.00	0.00	0.00	12,317.76
14NN86	Nossrat Yassini Poetery Fund a	UCDEAN	Dean's Office - Liberal Arts	5,119.45	288.75	2,767.27	0.00	0.00	8,175.47
14NN86	Nossrat Yassini Poetery Fund a	UCDOMD	PI Michele Dillon	69,688.49	13,119.88	8,313.40	0.00	0.00	91,121.77
14NN87	Advancing Farm to School in NH	UADSSP	PI org for Stacey Purslow	18,430.12	6,118.74	3,176.20	0.00	0.00	27,725.06
14NN88	Rehabilitating and promoting I	UXNTPR	PI Steven Roberge	4,839.63	1,606.72	1,751.68	0.00	0.00	8,198.03
14NN89	Ocean Acidification Cruise	UZOPJS	PI Joseph Salisbury	7,916.77	1,468.82	2,440.27	0.00	0.00	11,825.86
14NN90	NERACOOS: A responsive ocean	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
14NN91	Perinatal Substance Exposure	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NN91	Perinatal Substance Exposure	UFDOLH	PI Lucy Hodder	11,307.70	3,754.19	1,506.25	0.00	0.00	16,568.14
14NN92	Technical Assistance for Monit	UDCEJH	PI James Houle	1,448.50	446.58	667.08	0.00	0.00	2,562.16
14NN93	Strengthening our Supply: Cen	UADSUS	Sustainability Institute	0.00	0.00	101.30	0.00	0.00	101.30
14NN94	UNH Sustainability Fellowships	UADSJA	PI Jennifer R. Andrews	30,800.01	7,420.60	20,484.08	0.00	0.00	58,704.69
14NN95	Children's Mental Health Champ	UFDDJM	PI Joanne Malloy	1,042.68	346.17	357.48	0.00	0.00	1,746.33
14NN97	Research and Evaluation of JTG	UACJC1	PI Jessica Carson	53,192.92	10,305.79	20,873.00	0.00	0.00	84,371.71
14NN98	An Equity-Centered Planning Pr	UACIMS	PI Michael Swack	34,191.08	11,351.27	34,707.70	0.00	0.00	80,250.05
14NN99	nTIDE Lunch and Learn Series 2	UFDDAH	PI Andrew Houtenville	24,279.30	8,060.81	11,976.66	0.00	0.00	44,316.77
14NO05	NONPF Fellowship	UFNUMA	PI Marcy Ainslie	57,300.03	0.00	0.00	0.00	0.00	57,300.03
14NO06	The effects of graded amounts	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NO07	Visualization of Carbon-Cyclin	UZESRV	PI Ruth Varner	7,588.56	584.32	4,521.34	0.00	0.00	12,694.22
14NO09	Strengthening the NH Alliance	UFDDJR	PI Jennifer Rabalais	24,421.45	5,179.50	7,696.26	0.00	0.00	37,297.21
14NO10	HRAD: Harm Reduction and Acade	UFNUKE	PI Kerry Nolte	12,681.49	1,408.83	5,213.43	0.00	0.00	19,303.75
14NO11	EFH Backbone Support 2509.07	UFDDJR	PI Jennifer Rabalais	67,312.65	18,178.87	39,745.63	0.00	0.00	125,237.15
14NO13	Increasing the visibility	UZMSLK	PI LINAS KENTER	4,129.17	1,370.89	550.07	0.00	0.00	6,050.13
14NO15	Project Thrive	UFRMKA	PI Keely Ames	10,588.40	3,515.34	711.17	0.00	0.00	14,814.91
14NO16	An Exploratory Analysis	UFNUCL	PI Kristen Clark	5,500.30	1,826.03	1,098.96	0.00	0.00	8,425.29
14NO17	Assessing Welfare of Nutrient	UEECBS	PI Stephanie Brockmann	7,184.60	553.22	16,071.78	0.00	0.00	23,809.60
14NO18	Randomized Control Trial Eval	UCFRLJ	PI Lisa Jones	33,756.34	8,973.03	8,937.77	0.00	0.00	51,667.14
14NO19	Manchester Community Safety Ne	UACSSB	PI Sarah Boege	9,681.37	2,715.61	6,632.44	0.00	0.00	19,029.42
14NO20	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	6,813.63	2,254.69	108,697.47	0.00	0.00	117,765.79
14NO22	Harm Reduction Education and T	UFNUKE	PI Kerry Nolte	1,661.26	127.92	662.00	0.00	0.00	2,451.18
14NO24	Winter Climate and Resilience	UZESAC	PI ALEXANDRA CONTOSTA	7,119.70	1,763.41	6,185.01	0.00	0.00	15,068.12
14NO25	Relating Patterns of Water-Use	UZESMV	PI Matthew Vadeboncoeur	3,866.94	1,271.40	2,812.77	0.00	0.00	7,951.11
14NO31	Great Marsh Water Quality	UBBIGM	PI Gregg E Moore	5,356.82	822.64	3,306.03	0.00	0.00	9,485.49



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<b>Current Funds</b>									
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14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	3,593.78	276.71	1,954.60	0.00	0.00	5,825.09
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	77,812.65	17,544.06	51,341.58	0.00	0.00	146,698.29
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	23,486.00	6,717.25	30,701.17	0.00	0.00	60,904.42
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	47,217.60	3,629.75	26,406.10	0.00	0.00	77,253.45
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	20,146.98	6,147.47	15,548.77	0.00	0.00	41,843.22
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	11,026.41	3,077.39	3,666.95	0.00	0.00	17,770.75
14UD77	Ocean Exploration Cooperative	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	98,224.81	23,177.77	398,392.28	0.00	0.00	519,794.86
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	49,622.07	15,617.85	41,494.13	0.00	0.00	106,734.05
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	27,170.60	8,394.76	12,518.98	0.00	0.00	48,084.34
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	4,257.41	1,413.45	2,863.76	0.00	0.00	8,534.62
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	38,336.89	12,459.29	21,759.23	0.00	0.00	72,555.41
14UD87	UPR LTER	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	7,824.37	2,597.72	6,291.78	0.00	0.00	16,713.87
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	29,137.40	9,095.78	19,342.53	0.00	0.00	57,575.71
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	1,803.64	598.83	845.69	0.00	0.00	3,248.16
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	32,923.13	762.61	17,559.28	0.00	0.00	51,245.02
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMAApp Performance	UZSPKG	PI Kai Germaschewski	24,595.52	5,656.42	19,029.65	0.00	0.00	49,281.59
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	4,791.81	368.97	2,606.20	0.00	0.00	7,766.98
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	83,272.22	10,662.98	55,582.87	0.00	0.00	149,518.07
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	1,881.52	624.64	1,265.60	0.00	0.00	3,771.76
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	7,036.29	541.79	7,503.28	0.00	0.00	15,081.36
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	31,764.53	9,614.47	32,970.43	0.00	0.00	74,349.43
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	11,623.77	3,859.12	5,449.99	0.00	0.00	20,932.88
14UE32	UVM HRSA Opiods	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	19,937.70	6,009.63	10,614.89	0.00	0.00	36,562.22
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	47,191.09	14,282.98	61,599.28	0.00	0.00	123,073.35



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UE89	SCAR	UZESJS	PI Joseph Souney	8,929.66	2,964.62	4,186.80	0.00	0.00	16,081.08
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE91	Northeast SARE	UXFDAG	Food and Agriculture	0.00	0.00	(127.59)	0.00	0.00	(127.59)
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	34,836.01	10,549.09	40,288.89	0.00	0.00	85,673.99
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	198,696.78	42,025.19	134,870.47	0.00	0.00	375,592.44
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ZENIEN	0.00	0.00	0.00	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	1,723.48	0.00	0.00	1,723.48
14UF00	Ion Acceleration & Composition	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	9,144.27	1,944.22	5,599.66	0.00	0.00	16,688.15
14UF00	Ion Acceleration & Composition	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	41,795.03	13,876.00	30,263.71	0.00	0.00	85,934.74
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
14UF05	NH-INBRE	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	0.00	0.00	220.23	0.00	0.00	220.23
14UF07	Flight Software	UZSPRT	PI Roy Torbert	39,402.66	11,708.32	28,761.78	0.00	0.00	79,872.76
14UF08	Making learning visible	UCPYCS	PI Caitlin Mills	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14UF11	Investigation of the Positive	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UF13	Increase the Well-Being	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF14	Habitable Worlds	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UF15	2020-2022 Crop Insurance	UXFDKR	PI Kenesha Reynolds	0.00	0.00	0.00	0.00	0.00	0.00
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	0.00	0.00	0.00	0.00
14UF18	Quantifying rates of Quaternar	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	UXFDOS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
14UF26	Angular Scattering of Natural	UZSPFR	PI Fetemeh Rahmanifard	0.00	0.00	0.00	0.00	0.00	0.00
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	84,675.83	18,977.27	186,729.16	0.00	0.00	290,382.26
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	6,303.67	485.38	3,428.46	0.00	0.00	10,217.51





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<b>Current Funds</b>									
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14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	3,596.55	375.13	8,548.55	0.00	0.00	12,520.23
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	3,424,369.31	0.00	0.00	3,424,369.31
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	21,886.03	7,477.30	17,470.89	0.00	0.00	46,834.22
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	0.00	0.00	309.34	0.00	0.00	309.34
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	98,142.10	20,497.09	43,190.85	0.00	0.00	161,830.04
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	49,989.59	2,311.21	41,828.11	0.00	0.00	94,128.91
14UG57	Jumpstart to Farm Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	8,845.85	2,936.83	4,953.32	0.00	0.00	16,736.00
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	1,991.50	153.34	1,147.51	0.00	0.00	3,292.35
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	196.62	15.15	113.30	0.00	0.00	325.07
14UG60	Next Generation High- Temperat	UDPHSF	PI Shawna Hollen Fischer	9,218.76	240.14	7,357.47	0.00	0.00	16,816.37
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	17,070.41	5,667.38	14,392.95	0.00	0.00	37,130.74
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	1,393.32	(3,148.34)	205.52	0.00	0.00	(1,549.50)
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFKKR	PI Kenesha Reynolds	11,250.40	3,735.12	1,664.90	0.00	0.00	16,650.42
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	(8,328.34)	(665.46)	(4,811.69)	0.00	0.00	(13,805.49)
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	2,664.79	99.71	1,847.58	0.00	0.00	4,612.08
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	5,438.47	418.77	3,133.61	0.00	0.00	8,990.85
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	29,465.05	8,455.98	19,387.21	0.00	0.00	57,308.24
14UG70	A region-wide collab approach	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	39,064.33	12,079.55	53,503.21	0.00	0.00	104,647.09
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	9,037.81	584.32	21,593.03	0.00	0.00	31,215.16
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	1,000.58	77.04	576.55	0.00	0.00	1,654.17
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kislak	10,200.12	3,386.44	7,268.80	0.00	0.00	20,855.36
14UG76	Simulating radio wave propagat	UZSPMY	PI Matthew Young	2,336.22	669.84	10,127.25	0.00	0.00	13,133.31
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	6,063.63	2,013.12	646.16	0.00	0.00	8,722.91
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	12,424.79	4,435.62	4,383.67	0.00	0.00	21,244.08
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	31,721.53	4,649.46	25,656.23	0.00	0.00	62,027.22
14UG79	Optimizing pest management in	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	26,548.13	3,642.92	30,761.83	0.00	0.00	60,952.88
14UG81	Easton White	UBBIEW	PI Easton White	7,458.81	475.98	13,696.34	0.00	0.00	21,631.13
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UG83	THEMIS	UZSPRR	Joachim Raeder	5,982.89	350.49	10,538.60	0.00	0.00	16,871.98
14UG84	Promoting IPM Practices for Im	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG86	The export of ferrigenous DOC	UZESSS	PI Alexander Shiklomanov	17,996.75	5,409.25	12,522.28	0.00	0.00	35,928.28
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	0.00	0.00	0.00	0.00	0.00	0.00
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	19,255.70	5,271.95	15,874.07	0.00	0.00	40,401.72
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	0.00	0.00	6,554.02	0.00	0.00	6,554.02
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	730.02	56.21	420.63	0.00	0.00	1,206.86
14UG93	Contaminants of Emerging Conce	UBNRSJ	PI Stephen Jones	8,381.00	2,782.59	4,130.52	0.00	0.00	15,294.11
14UG95	Year 3 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UG97	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG98	Enhancing analysis of NASA dat	UZESSJ	PI Jessica Scheick	8,878.11	2,947.53	6,326.70	0.00	0.00	18,152.34
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	14,298.30	4,511.42	18,791.20	0.00	0.00	37,600.92































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<b>Current Funds</b>									
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193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193439	MCH LEND - FY21	UFDDKH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193441	PACT Year 2 of 4	UFDDMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193443	C19 IPA	UFDDKA	PI Karla Armenti	4,679.11	360.29	0.00	0.00	0.00	5,039.40
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	41,427.00	0.00	0.00	41,427.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	108,314.71	35,510.31	393,431.00	0.00	0.00	537,256.02
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
193457	Living Well yr 4 of 5	UFDDLK	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	96,139.75	28,718.38	282,803.69	0.00	0.00	407,661.82
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	59,094.35	4,436.37	43,770.64	0.00	0.00	107,301.36
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193464	CIBBR YR4: Pilot: Cav2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	18,638.87	2,441.93	35,662.63	0.00	0.00	56,743.43

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<b>Current Funds</b>									
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193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	14,575.79	1,128.80	24,573.21	0.00	0.00	40,277.80
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT 7-1-21 to 6-30-23	UFDOMD	PI Marcy Doyle	0.00	0.00	(15,471.03)	0.00	0.00	(15,471.03)
193481	PACT 7-1-21 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	34,998.97	4,444.53	61,285.24	0.00	0.00	100,728.74
193482	CIBBR Year 5	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	700.67	0.00	0.00	700.67
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	18,972.58	1,469.70	12,166.47	0.00	0.00	32,608.75
193485	CIBBR YR5L Research Core	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193485	CIBBR YR5L Research Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	15,404.74	1,186.18	20,428.17	0.00	0.00	37,019.09
193485	CIBBR YR5L Research Core	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	0.00	0.00	117.60	0.00	0.00	117.60
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	561.67	0.00	0.00	561.67
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193491	YR 3 of 5, 7-31-24	UFDDKP	PI Kim Phillips	131,431.36	41,758.17	94,199.93	0.00	0.00	267,389.46
193491	YR 3 of 5, 7-31-24	UFDDMH	PI Megan Henly	528.80	175.55	260.60	0.00	0.00	964.95
193492	LEND	UFDDHE	PI Elizabeth Humphreys	136,466.32	35,386.98	96,867.61	0.00	0.00	268,720.91
193493	NIOSH - State Occupational Saf	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	89,340.22	24,237.27	48,664.66	0.00	0.00	162,242.15
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(40,051.57)	0.00	0.00	(40,051.57)
193496	PDG2 Amoskeg Health	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193497	PDG2 United Way of Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(349.39)	0.00	0.00	(349.39)
193498	PDG2 Granite United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(58,779.41)	0.00	0.00	(58,779.41)
193499	PDG2 Monadnock United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(106.61)	0.00	0.00	(106.61)
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	6,211.63	2,062.26	4,692.60	0.00	0.00	12,966.49
193500	NH Opioid Prevention YR2	UXYTMV	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
193501	PDG 2 United Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(19,361.26)	0.00	0.00	(19,361.26)
193502	WSH Project C3	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193503	MMP- deactivating injectable h	UFKEKJ	PI Kyung Jae Jeong	64,791.21	3,394.36	57,132.45	0.00	0.00	125,318.02
193504	SVC Project CS	UFDDKA	PI Karla Armenti	0.00	0.00	(5,703.55)	0.00	0.00	(5,703.55)
193505	Year 5	UFDDL B	PI Linda Bimbo	28,273.11	9,220.27	31,032.56	0.00	0.00	68,525.94
193506	PDG 2 Preschool Development	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	1,575.84	121.34	2,688.45	0.00	0.00	4,385.63
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
193509	CIBBR YR5: Pilot: Gut	UBANDC	PI Carlota Dao	913.40	70.33	496.78	0.00	0.00	1,480.51
193510	CIBBR YR5: Pilot:Cryo KV	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	27,739.26	1,290.00	25,076.55	0.00	0.00	54,105.81
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	65,550.68	16,929.43	196,843.74	0.00	0.00	279,323.85
193513	Understanding Bystanders for S	UCFRLO	Family Research Lab	(460.00)	(152.72)	(327.80)	0.00	0.00	(940.52)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(180.00)	0.00	0.00	(180.00)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	2,909.65	0.00	0.00	2,909.65
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	321.92	0.00	0.00	321.92
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(852.10)	0.00	0.00	(852.10)
1DC041	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	7,745.00	0.00	0.00	7,745.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	64,458.31	19,686.97	5,701.56	0.00	0.00	89,846.84
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	38,180.58	9,747.81	33,682.81	0.00	0.00	81,611.20
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	30.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	5,801.74	2,233.68	268.34	0.00	0.00	8,303.76
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	186.45	0.00	0.00	186.45
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	3,093.18	0.00	0.00	3,093.18
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	544.41	0.00	0.00	544.41
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	8,270.27	0.00	0.00	8,270.27
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	145,066.27	21,895.00	9,671.96	0.00	0.00	176,633.23
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	26,316.78	0.00	0.00	26,316.78
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	20,967.62	0.00	0.00	20,967.62
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,160.07	0.00	0.00	1,160.07
1DF056	IOD - reserves	UFIOD0	Institute on Disability	43,317.60	12,531.09	72,183.24	0.00	0.00	128,031.93
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	13,050.00	5,024.25	39,451.50	0.00	0.00	57,525.75
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	67,109.18	25,836.98	0.00	0.00	0.00	92,946.16
1DKRCC	RCC - Service Center	UKD103	Applications Development	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(163,350.43)	0.00	0.00	(163,350.43)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	44,289.09	17,051.27	0.00	0.00	0.00	61,340.36
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	5,082.25	1,956.63	0.00	0.00	0.00	7,038.88
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	134,402.39	51,745.00	0.00	0.00	0.00	186,147.39
1DKRCC	RCC - Service Center	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	28,744.97	0.00	0.00	28,744.97
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	245,202.48	0.00	0.00	245,202.48
1DR005	Patent Support Costs	URRIPM	UNH Innovation	4,515.00	379.26	93,639.66	0.00	0.00	98,533.92
1DRCOV	Research Lab	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	URRLAB	Research Lab Services	153,659.99	59,159.05	204,509.35	0.00	0.00	417,328.39
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	1,482.38	0.00	0.00	1,482.38
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	71,250.74	26,536.93	23,170.99	0.00	0.00	120,958.66
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	(6,293.53)	0.00	0.00	(6,293.53)
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	583,839.10	0.00	0.00	583,839.10
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	119.36	0.00	0.00	119.36
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	146.52	0.00	0.00	146.52





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GZ177	SMSOE Student Support Fund	UZMSA3	Marine School Award 3	5,053.61	424.51	0.00	0.00	0.00	5,478.12
1GZ177	SMSOE Student Support Fund	UZMSA5	Marine School Award 5	10,234.41	0.00	0.00	0.00	0.00	10,234.41
1GZ178	Climate Resilience Fund	UZMSPE	PI PREP	0.00	0.00	250.04	0.00	0.00	250.04
1GZ178	Climate Resilience Fund	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ181	MECC Fund	UZMSAD	SMSOE Administration	0.00	0.00	162.16	0.00	0.00	162.16
1GZH35	CEPS FACULTY SUPPORT	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GZH40	RESEARCH VESSEL	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMS15	Marine School Award 15	0.00	0.00	1,454.27	0.00	0.00	1,454.27
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA2	Marine School Award 2	821.25	0.00	0.00	0.00	0.00	821.25
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA7	Marine School Award 7	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA8	Marine School Award 8	0.00	0.00	643.37	0.00	0.00	643.37
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	4,061.84	0.00	0.00	4,061.84
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	3,412.72	0.00	0.00	3,412.72
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS11	Marine School Award 11	3,307.50	0.00	95.99	0.00	0.00	3,403.49
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS13	Marine School Award 13	419.24	0.00	0.00	0.00	0.00	419.24
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS16	Marine School Award 16	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	239,098.70	90,269.28	73,870.70	0.00	0.00	403,238.68
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(921,155.71)	0.00	0.00	(921,155.71)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(20,852.00)	0.00	0.00	(20,852.00)
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	19.56	0.00	0.00	19.56
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	27,963.25	10,765.82	0.00	0.00	0.00	38,729.07
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	36,393.56	11,283.75	156,968.62	0.00	0.00	204,645.93
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	147,858.22	0.00	0.00	0.00	147,858.22
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	178,119.96	40,196.81	276,330.24	0.00	0.00	494,647.01
1UB025	COLSA Farms	UBFMFS	Farm Services	103,507.80	37,593.78	67,977.46	0.00	0.00	209,079.04
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	68,659.20	20,025.29	41,999.60	0.00	0.00	130,684.09
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	78,352.34	25,871.10	12,582.23	2,697.96	0.00	119,503.63
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	155,062.64	44,220.73	149,152.34	7,974.26	0.00	356,409.97
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	0.00	0.00	11,974.81	0.00	0.00	11,974.81
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRIVE	VPR RESEARCH SUPPORT FUNDING	22,778.51	8,769.71	(471.56)	0.00	0.00	31,076.66
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	326,391.93	124,774.97	26,094.92	0.00	0.00	477,261.82
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	204,854.35	78,868.85	8,518.43	0.00	0.00	292,241.63
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,769,821.84	647,306.47	332,077.66	0.00	0.00	2,749,205.97
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	65,540.00	25,232.90	0.00	0.00	0.00	90,772.90
1UZ000	EOS Educational and General	UZEOISA	EOS Administration	313,213.96	128,595.63	21,382.65	1,585.22	0.00	464,777.46
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	9,402.67	3,619.98	1,003.67	0.00	0.00	14,026.32



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
15GXB7	Coos State FY23	UXCOOS	Coos County	0.00	0.00	22,521.94	880.05	0.00	23,401.99
15GXB9	Stafford State FY23	UXSTFD	Stafford County	0.00	0.00	13,649.07	0.00	0.00	13,649.07
15S006	STATS RRTC Salary Cap	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
164013	VA Adaptive Sports 2022	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
184228	UNH Upward Bound Program	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184237	Upward Bound YR 2	UXUPJG	PI Joshua Gagnon	184,223.63	46,802.33	44,624.22	0.00	0.00	275,650.18
184238	Participant Support YR2	UXUPJG	PI Joshua Gagnon	0.00	0.00	50,390.84	0.00	0.00	50,390.84
193455	STATS RRTC Yr 3 of 5	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193492	LEND	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193514	Year 2 of 4	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193516	AT 2022 Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193517	AT 2022 State	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193525	Year 3 of 4	UFIOD0	Institute on Disability	(1,004.61)	(333.53)	(471.04)	0.00	0.00	(1,809.18)
193541	Mental Health First Aid for Ne	UXYTKL	PI Kendra Lewis	10,856.20	3,198.84	10,973.95	0.00	0.00	25,028.99
193542	Participant Support	UXYTKL	PI Kendra Lewis	0.00	0.00	3,256.30	0.00	0.00	3,256.30
193546	C-19 Assistive Technology Resc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	495,151.95	162,171.96	220,693.07	0.00	0.00	878,016.98
1DB059	NREN Organizations & Events	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	8,984.00	0.00	0.00	8,984.00
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	840.35	0.00	0.00	840.35
1DC107	Develop & Sustain Literacy Edu-NH	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC108	Learning Through Teaching	UCENGL	English	0.00	0.00	343.17	0.00	0.00	343.17
1DC108	Learning Through Teaching	UCSSCL	Summer Studies in Composition	4,937.28	414.72	4,097.99	0.00	0.00	9,449.99
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	1,410.39	0.00	0.00	1,410.39
1DF019	RMP Workshop/Conference	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFDDTW	PI Therese Wilkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	31,117.86	6,858.72	14,078.00	0.00	0.00	52,054.58
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	236,735.57	91,143.18	22,416.32	0.00	0.00	350,295.07
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	108,091.07	32,449.32	4,001.40	0.00	0.00	144,541.79
1DF035	START	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	859,717.59	300,165.94	296,269.78	0.00	0.00	1,456,153.31
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	3,400.00	1,309.00	14.66	0.00	0.00	4,723.66
1DF039	RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	348.44	0.00	0.00	348.44
1DF039	RENEW	UFIOD0	Institute on Disability	6,287.27	2,420.59	42,850.54	0.00	0.00	51,558.40
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFRWO	Resilience and Wellbeing Program	UFIEHS	Inst Exc in Health & Soc Sys	0.00	0.00	3,670.96	0.00	0.00	3,670.96
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	1,346.13	518.29	33.34	0.00	0.00	1,897.76
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	20,177.15	3,647.05	565.33	1,308.62	0.00	25,698.15
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	342.25	0.00	0.00	342.25







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	4,100.00	344.40	17,112.36	0.00	0.00	21,556.76
1DXPST	Pesticide Applicator Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	57.24	0.00	0.00	57.24
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	80.73	0.00	0.00	80.73
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXCSDL	Stem Discovery Lab	0.00	0.00	218.04	0.00	0.00	218.04
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	539.54	0.00	0.00	539.54
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSR1	PI Steven Roberge	UXNTRS	PI Steven Roberge	0.00	0.00	1,502.20	0.00	0.00	1,502.20
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	250.00	21.00	6,153.03	0.00	0.00	6,424.03
1DXSYP	Summer Youth Program Fee	UXYPMG	UNH Youth Programs	7,852.00	659.57	(2,239.00)	0.00	0.00	6,272.57
1DXWW				0.01	0.00	0.00	0.00	0.00	0.01
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXADMS	Administration	0.00	0.00	(41.98)	0.00	0.00	(41.98)
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	5,121.71	0.00	0.00	5,121.71
1DXYFH	4-H Youth Development	UXYTKG	PI Kate Guerdat	0.00	0.00	1,545.81	0.00	0.00	1,545.81
1DXYFV	4-H Volunteer Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFV	4-H Volunteer Programs	UXYTFM	Youth and Family	0.00	0.00	760.92	0.00	0.00	760.92
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	25.00	0.00	0.00	25.00
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	736.62	0.00	0.00	736.62
1DXYSL	Science Literacy	UXCSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	(157.78)	0.00	0.00	(157.78)
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	1,344.11	159.18	8,304.45	0.00	0.00	9,807.74
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	468.75	0.00	1,584.84	0.00	0.00	2,053.59
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	19,997.48	7,699.08	4,620.24	0.00	0.00	32,316.80
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	13,298.33	3,099.74	4,028.48	0.00	0.00	20,426.55
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	1,523.07	0.00	0.00	1,523.07
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	16,100.00	0.00	0.00	16,100.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	649.50	0.00	0.00	649.50
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC234	CHI Misc Gift Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC320	SAARA Program Fund	UCFRDF	PI David Finkelhor	0.00	0.00	1,402.27	0.00	0.00	1,402.27
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	155.92	0.00	0.00	155.92
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	4,998.01	1,924.29	0.00	0.00	0.00	6,922.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GF007	College of Health & Human Svcs	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	129,942.14	50,027.76	76,611.76	0.00	0.00	256,581.66
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	23,954.64	3,815.45	6,205.93	0.00	0.00	33,976.02
1GF065	IOD Leadership Series Gift Fund	UFKINE	Kinesiology	1,018.28	392.00	0.00	0.00	0.00	1,410.28
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	11,066.12	0.00	0.00	11,066.12
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	2,317.88	194.71	0.00	0.00	0.00	2,512.59
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	(1,287.21)	0.00	23.60	0.00	0.00	(1,263.61)
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	39,115.73	0.00	0.00	39,115.73
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	3,110.56	0.00	0.00	0.00	0.00	3,110.56
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	100.00	0.00	0.00	100.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	7,923.00	2,146.45	0.00	0.00	0.00	10,069.45
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	6,524.04	0.00	0.00	6,524.04
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	1,645.92	0.00	0.00	1,645.92
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	89,428.03	34,429.67	0.00	0.00	0.00	123,857.70
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	366.40	0.00	0.00	366.40
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	(5,275.00)	(23.10)	0.00	0.00	0.00	(5,298.10)
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF118	Gravink Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	5,271.51	786.48	168.32	0.00	0.00	6,226.31
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	31,992.45	12,317.08	2,371.06	0.00	0.00	46,680.59
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	15,339.66	5,905.78	0.00	0.00	0.00	21,245.44
1GF130	Center for START	UFIOD0	Institute on Disability	4,575.09	1,760.18	12,680.58	0.00	0.00	19,015.85
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	6,809.20	2,621.60	8,143.94	0.00	0.00	17,574.74
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	5,070.00	0.00	2,100.00	0.00	0.00	7,170.00
1GF150	Heine Family Fund for NEP	UFRMNE	Northeast Passage	29,290.00	11,276.65	0.00	0.00	0.00	40,566.65
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.09	0.00	0.00	0.09
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	2,711.25	0.00	0.00	0.00	0.00	2,711.25
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	152.59	0.00	0.00	152.59
1GX008	UNH Extension Health and Wellbeing	UXFMDV	Family Development	3,276.00	0.00	519.38	0.00	0.00	3,795.38
1GX008	UNH Extension Health and Wellbeing	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	3,132.00	0.00	0.00	0.00	0.00	3,132.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	27,319.25	0.00	0.00	27,319.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX010	NH 4-H Fdn & 4-H Youth Development	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	18,259.73	0.00	0.00	18,259.73
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Youth Development	805.00	67.62	296.00	0.00	0.00	1,168.62
1GX011	UNH Extension STEM Docents	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	5,417.97	0.00	2,540.00	0.00	0.00	7,957.97
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	235.00	0.00	0.00	235.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,076.24	0.00	0.00	2,076.24
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	99.96	0.00	0.00	99.96
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	1,190.00	0.00	0.00	1,190.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	1,614.00	0.00	0.00	1,614.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	36.70	0.00	0.00	36.70
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	495.00	0.00	2,065.20	0.00	0.00	2,560.20
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	525.00	0.00	0.00	525.00
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXYTZA	PI Zeanny Alvarado	0.00	0.00	206.51	0.00	0.00	206.51
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	11,543.75	0.00	0.00	0.00	0.00	11,543.75
1GX036	Caswell Fund-Resrch Teaching Outrch	UXNTRS	Natural Resources	549.25	0.00	0.00	0.00	0.00	549.25
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	288.43	0.00	0.00	0.00	0.00	288.43
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Krantz Community Outreach	UXSNHC	Strengthening NH Communities	124.07	0.00	715.20	0.00	0.00	839.27
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	218.84	0.00	0.00	218.84
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	10,720.00	266.44	1,234.03	0.00	0.00	12,220.47
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	5,701.59	478.93	722.69	0.00	0.00	6,903.21
1GX044	Master Gardener Program Gift Fund	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	251.53	0.00	0.00	251.53
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	6,924.15	0.00	0.00	6,924.15
1GX048	4-H Camp Gifts	UXYTAR	PI Amanda Royce	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	408.22	0.00	0.00	408.22



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UX026	CE State PAU	UXADMS	Administration	501,871.30	181,765.77	170,158.13	0.00	0.00	853,795.20
1UX026	CE State PAU	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	15,771.49	0.00	0.00	15,771.49
1UX026	CE State PAU	UXCMDV	Community and Economic Development	98,999.84	38,114.97	0.00	0.00	0.00	137,114.81
1UX026	CE State PAU	UXCMNC	Communications	103,721.86	38,475.87	24,512.17	0.00	0.00	166,709.90
1UX026	CE State PAU	UXDVLP	Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFDAG	Food and Agriculture	353,320.70	133,724.64	978.39	0.00	0.00	488,023.73
1UX026	CE State PAU	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFHYD	4-H Youth Development	5,892.00	0.00	0.00	0.00	0.00	5,892.00
1UX026	CE State PAU	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXMRMK	Merrimack County	4,425.06	1,703.66	0.00	0.00	0.00	6,128.72
1UX026	CE State PAU	UXNTRS	Natural Resources	264,471.82	96,850.10	0.00	0.00	0.00	361,321.92
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	360.44	0.00	0.00	360.44
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	455,598.58	0.00	0.00	0.00	455,598.58
1UX026	CE State PAU	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	6,394.51	0.00	0.00	6,394.51
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	6,749.79	2,598.71	0.00	0.00	0.00	9,348.50
1UX026	CE State PAU	UXYTFM	Youth and Family	350,993.59	119,487.97	0.00	0.00	0.00	470,481.56
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	35,848.87	12,812.91	0.00	0.00	0.00	48,661.78
1UX028	CE County PAU	UXCHSR	Cheshire County	44,780.14	15,980.45	0.00	0.00	0.00	60,760.59
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	47,766.03	18,389.86	0.00	0.00	0.00	66,155.89
1UX028	CE County PAU	UXCRRL	Carroll County	84,792.77	31,336.73	0.00	0.00	0.00	116,129.50
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	68,094.42	23,327.12	0.00	0.00	0.00	91,421.54
1UX028	CE County PAU	UXHLSB	Hillsborough County	72,907.89	26,944.85	0.00	0.00	0.00	99,852.74
1UX028	CE County PAU	UXMRMK	Merrimack County	62,126.25	22,793.95	0.00	0.00	0.00	84,920.20
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	52,977.04	0.00	0.00	0.00	52,977.04
1UX028	CE County PAU	UXRCKM	Rockingham County	80,624.07	29,915.62	0.00	0.00	0.00	110,539.69
1UX028	CE County PAU	UXSLVN	Sullivan County	126,221.35	42,931.41	0.00	0.00	0.00	169,152.76
1UX028	CE County PAU	UXSTFD	Strafford County	26,080.48	8,911.67	0.00	0.00	0.00	34,992.15
1UX028	CE County PAU	UXYTFM	Youth and Family	23,819.52	6,741.28	0.00	0.00	0.00	30,560.80
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>6,062,685.51</b>	<b>2,542,789.53</b>	<b>1,831,038.95</b>	<b>7,185.85</b>	<b>0.00</b>	<b>10,443,699.84</b>
<b>Academic Support</b>									
14NN94	UNH Sustainability Fellowships	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	(19,000.00)	0.00	0.00	(19,000.00)
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(20,391.99)	0.00	0.00	(20,391.99)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	95.69	0.00	0.00	95.69
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	28,205.59	6,128.58	0.00	0.00	0.00	34,334.17
1DA013	VPAA Discretionary	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UCANAM	PI Amy Michael	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UCTHSC	PI Szu-feng Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDMENL	PI Nathan Laxague	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UEACJN	PI Jonathan Nash	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UEMKCS	PI Cinthia Satornino	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFHMEB	PI Esmail Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWKB	PI Kathryn Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWNE	PI Ngozi Enelamah	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	28,767.44	0.00	0.00	28,767.44
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	22,726.88	1,909.05	81,521.30	0.00	0.00	106,157.23
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	7,120.00	598.08	3,147.60	0.00	0.00	10,865.68
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	(199.02)	0.00	0.00	(199.02)
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	19,925.68	4,513.27	20,419.75	0.00	0.00	44,858.70
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	484,808.52	176,817.59	89,330.64	0.00	0.00	750,956.75
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	65,318.71	25,147.70	0.00	0.00	0.00	90,466.41
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	178,077.00	64,048.56	53,500.00	0.00	0.00	295,625.56
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	54,224.66	13,686.75	(3,159.47)	0.00	0.00	64,751.94
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	22,832.13	0.00	585.00	0.00	0.00	23,417.13
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	2,427.64	64.20	8,193.85	0.00	0.00	10,685.69
1DB079	ANFS Equipment Replacement	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	27,693.93	0.00	0.00	27,693.93
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,922.15	0.00	0.00	2,922.15
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,047.20	0.00	0.00	2,047.20
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(2,385.00)	0.00	0.00	(2,385.00)
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	300,706.72	0.00	0.00	300,706.72
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	(287.00)	0.00	0.00	(287.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	4,389.20	0.00	0.00	4,389.20
1DC232	Italian Studies Quasi Payout	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	9,400.12	3,258.15	0.00	0.00	0.00	12,658.27
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	728.05	0.00	0.00	728.05
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	233.99	0.00	3,023.22	0.00	0.00	3,257.21
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	2,367.29	0.00	0.00	2,367.29
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	217.00	18.22	(1,631.06)	0.00	0.00	(1,395.84)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	(71.52)	0.00	0.00	(71.52)
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,168.15	0.00	0.00	2,168.15
1DD091	Geology Journal	UDESWC	PI William Clyde	0.00	0.00	5,437.20	0.00	0.00	5,437.20
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	6,265.20	526.28	0.00	0.00	0.00	6,791.48
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	353.00	0.00	0.00	353.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	14,168.82	3,776.39	0.00	0.00	0.00	17,945.21
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	476.54	0.00	0.00	476.54
1DEVZ	Voice Z - Student Mktg Projects	UEMKTG	Marketing	0.00	0.00	5,594.53	0.00	0.00	5,594.53
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	42,407.72	16,327.00	0.00	0.00	0.00	58,734.72
1DF034	HHS Strategic Initiatives	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DF106	UP Repayment Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DK02A	Tech Fee Equip - UNH	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD106	Learning Space Technologies	0.00	0.00	21,983.41	0.00	0.00	21,983.41
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	0.00	0.00	5,039.81	0.00	0.00	5,039.81
1DL001	Helena M. Milne Endowed Fund	ULLSCA	Library Archives	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DL001	Helena M. Milne Endowed Fund	ULLSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	24,918.57	0.00	0.00	24,918.57
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	23.73	0.00	0.00	23.73
1DLSPC	Special Collections	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	2,812.16	0.00	0.00	2,812.16
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	8,312.26	0.00	0.00	8,312.26











1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	255.00	0.00	0.00	255.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	220.00	0.00	0.00	220.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	3,349.10	1,223.56	0.00	0.00	0.00	4,572.66
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	5,576.99	468.49	0.00	0.00	0.00	6,045.48
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	6,728.00	2,590.28	1,119.25	0.00	0.00	10,437.53
1GE127	Rutman Och Women's Leadership	UEUGRD	Undergraduate Program Office	117.50	0.00	0.00	0.00	0.00	117.50
1GE129	BiP Experiential Learning Lab	UEDEAN	Dean's Office	14,190.00	5,463.16	5,372.29	0.00	0.00	25,025.45
1GE129	BiP Experiential Learning Lab	UEUBIP	Paul College - Business in Practice	0.00	0.00	2,464.88	0.00	0.00	2,464.88
1GE139	Peter T. Paul Financial Policy Ctr	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE139	Peter T. Paul Financial Policy Ctr	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE139	Peter T. Paul Financial Policy Ctr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE140	Economics	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE146	PAUL College - Business Analytics	UECFBA	Center for Business Analytics	0.00	0.00	0.00	0.00	0.00	0.00
1GE146	PAUL College - Business Analytics	UEDEAN	Dean's Office	6,616.92	0.00	0.00	0.00	0.00	6,616.92
1GE147	PAUL-Negotiation & Team Resources	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE149	PAUL College - DEI Initiatives	UEDEAN	Dean's Office	0.00	0.00	130.89	0.00	0.00	130.89
1GE159	Atkins Investment Grp Program Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE161	Dodier Business in Practice Fund	UEDEAN	Dean's Office	11,981.02	130.69	0.00	0.00	0.00	12,111.71
1GE164	Inclusive Leadership Fellows Fund	UEDEAN	Dean's Office	0.00	0.00	183.48	0.00	0.00	183.48
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,122.86	0.00	0.00	1,122.86
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,789.54	0.00	0.00	1,789.54
1GF037	Sackett Professorship	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	1,649.23	0.00	0.00	1,649.23
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,306.40	0.00	0.00	1,306.40
1GF137	Assistive Technology	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULSPEC	Library Special Collections	0.00	0.00	382.84	0.00	0.00	382.84
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	18,461.13	0.00	0.00	18,461.13



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Academic Support</b>										
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	10,754.00	0.00	0.00	0.00	10,754.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	(536,444.84)	0.00	0.00	0.00	(536,444.84)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(81,495.03)	0.00	0.00	0.00	(81,495.03)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	300.70	0.00	0.00	0.00	300.70
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	144,951.55	55,806.31	343.61	0.00	0.00	0.00	201,101.47
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	2,397.23	0.00	0.00	0.00	2,397.23
1UA000	Acad Affairs Educational & General	UAABOUT	Engagement and Faculty Development	169,363.29	61,449.01	5,293.58	0.00	0.00	0.00	236,105.88
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	12,364.80	1,038.66	12,730.26	0.00	0.00	0.00	26,133.72
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	1,998.62	0.00	0.00	0.00	1,998.62
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	62,279.93	16,506.63	2,630.90	0.00	0.00	0.00	81,417.46
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	243,158.33	97,069.91	69,846.99	0.00	0.00	0.00	410,075.23
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	36,262.00	9,598.88	0.00	0.00	0.00	0.00	45,860.88
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	596,538.21	202,469.24	59,602.82	0.00	0.00	0.00	858,610.27
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	65,873.70	22,888.56	2,645.80	0.00	0.00	0.00	91,408.06
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	19,421.21	1,631.40	0.00	0.00	0.00	0.00	21,052.61
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	24,772.23	0.00	0.00	0.00	24,772.23
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	2,246.77	0.00	0.00	0.00	2,246.77
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	499,115.94	191,299.87	206,052.34	0.00	0.00	0.00	896,468.15
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	91,092.67	31,191.67	0.00	0.00	0.00	0.00	122,284.34
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	739,023.12	281,198.93	632,331.52	0.00	0.00	0.00	1,652,553.57
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	137,035.51	52,758.68	0.00	0.00	0.00	0.00	189,794.19
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	169,115.72	27,476.06	7,300.92	0.00	0.00	0.00	203,892.70
1UA002	Career and Professional Services	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	460.48	0.00	1,995.40	0.00	0.00	0.00	2,455.88
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	133.98	0.00	0.00	0.00	133.98
1UB000	COLSA General Fund	UBDEAD	PI Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	799,778.58	273,178.64	154,668.75	0.00	0.00	0.00	1,227,625.97
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	853.85	0.00	0.00	0.00	853.85
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	46,952.36	0.00	0.00	0.00	46,952.36
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	930.48	0.00	0.00	0.00	930.48
1UB000	COLSA General Fund	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	106,095.13	39,994.22	18,008.82	0.00	0.00	0.00	164,098.17
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDATAL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	490,386.68	182,313.81	55,623.09	0.00	0.00	0.00	728,323.58
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCTCKT	Performing Arts Box Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	0.00	0.00	681.83	0.00	0.00	0.00	681.83











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ151	Sigma Alpha Sorority	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,152.42	0.00	0.00	2,152.42
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	374.78	0.00	0.00	374.78
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	564.89	0.00	0.00	564.89
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	108.68	0.00	0.00	108.68
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,203.35	0.00	0.00	1,203.35
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	250.00	21.00	(950.61)	0.00	0.00	(679.61)
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.61	0.00	0.00	80.61
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	252.23	0.00	0.00	252.23
1DJ182	Student Nursing Organization	UJSORO	Student Activity Programming	0.00	0.00	204.00	0.00	0.00	204.00
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	396.52	0.00	0.00	396.52
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	540.00	0.00	0.00	540.00
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.96	0.00	0.00	99.96
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(87.25)	0.00	0.00	(87.25)
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(256.58)	0.00	0.00	(256.58)
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	487.20	0.00	0.00	487.20
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10,634.11	0.00	0.00	10,634.11
1DJ219	Alpha Phi Omega	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	148.85	0.00	0.00	148.85
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	297.84	0.00	0.00	297.84
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	73.71	0.00	0.00	73.71
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	468.23	0.00	0.00	468.23
1DJ229	American Society of Civil Engineers	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ234	Inner Peace Yoga Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ234	Inner Peace Yoga Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	143.00	0.00	0.00	143.00
1DJ245	Alpha Epsilon Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	468.00	0.00	0.00	468.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	210.00	0.00	0.00	210.00
1DJ251	AICHE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	162.56	0.00	0.00	162.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	25.00	2.10	869.54	0.00	0.00	896.64
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	100.00	8.40	54.87	0.00	0.00	163.27
1DJ258	Vietnamese Student Association	UJSORO	Student Activity Programming	0.00	0.00	11.90	0.00	0.00	11.90
1DJ260	German Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	115.04	0.00	0.00	115.04
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	368.93	0.00	0.00	368.93
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	6,175.01	0.00	0.00	6,175.01
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	628.69	0.00	0.00	628.69
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ301	Pre-Law Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	611.50	0.00	0.00	611.50
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	4,054.20	0.00	0.00	4,054.20
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	(63.70)	0.00	0.00	(63.70)
1DJ311	Sigma Nu	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(353.80)	0.00	0.00	(353.80)
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.23	0.00	0.00	240.23
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,720.89	0.00	0.00	1,720.89
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ323	Phi Sigma Sigma	UJMGRK	Greek Affairs	0.00	0.00	(63.70)	0.00	0.00	(63.70)
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	112.16	0.00	0.00	112.16
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,762.20	0.00	0.00	1,762.20
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.97	0.00	0.00	90.97
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,397.00	0.00	0.00	1,397.00
1DJ356	The Socratic Society	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	118.52	0.00	0.00	118.52
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ362	Alpha Tau Omega Fraternity	UJMGRK	Greek Affairs	0.00	0.00	(63.70)	0.00	0.00	(63.70)
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	230.98	0.00	0.00	230.98
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(317.47)	0.00	0.00	(317.47)
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1.89)	0.00	0.00	(1.89)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ378	UNH Zoological Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ379	Neuroscience & Behavior Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	756.26	0.00	0.00	756.26
1DJ395	Alpha Sigma Phi	UJMGPK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ398	Catholic Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(38.82)	0.00	0.00	(38.82)
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.38	0.00	0.00	45.38
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ401	National Alliance of Mental Illness	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	177.06	0.00	0.00	177.06
1DJ402	UNH SEDS	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(3,864.00)	0.00	0.00	(3,864.00)
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ405	UNH Genealogy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	126.00	0.00	0.00	126.00
1DJ407	UNH Esports	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	292.44	0.00	0.00	292.44
1DJ408	UNH Biomedical Engineering Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ409	Chemistry Graduate Student Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	116.01	0.00	0.00	116.01
1DJ410	Biomedical Science Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ412	Reading the Rainbow Bookclub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,250.28	0.00	0.00	1,250.28
1DJ413	Amer Fisheries Soc Student Subunit	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ416	Women In Action	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ417	UNH Inst of Elec and Electronic Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ418	Student Athletic Training Org-SATO	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ418	Student Athletic Training Org-SATO	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	48.28	0.00	0.00	48.28
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,017.59	0.00	0.00	3,017.59
1DJ423	Spanish Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(93.18)	0.00	0.00	(93.18)
1DJ425	Info Systems Management Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ428	Baking Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(102.42)	0.00	0.00	(102.42)
1DJ429	Electric Vehicle Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	720.69	0.00	0.00	720.69
1DJ430	Human Resource Assoc. Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ431	Organic Gardening Club	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ431	Organic Gardening Club	UJSORG	Non SAFC Funded Student Orgs	(1,200.00)	(100.80)	1,727.30	0.00	0.00	426.50
1DJG01	Women's Lacrosse Club	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	420.00	0.00	0.00	420.00
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	22,393.62	0.00	0.00	22,393.62
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	748.60	0.00	0.00	748.60
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	350.73	0.00	0.00	350.73
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	6,174.03	0.00	0.00	6,174.03
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	8,176.30	0.00	0.00	8,176.30
1DJG08	Sailing Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	1,570.98	0.00	0.00	1,570.98
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,513.67	0.00	0.00	1,513.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJG11	Woodsmen's Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	3,054.32	0.00	0.00	3,054.32
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	131.97	0.00	0.00	131.97
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	(993.32)	0.00	0.00	(993.32)
1DJG13	Men's Crew Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,697.87	0.00	0.00	1,697.87
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	50.00	4.20	10,177.96	0.00	0.00	10,232.16
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	5,140.26	0.00	0.00	5,140.26
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	50,441.44	0.00	0.00	50,441.44
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	11,364.86	0.00	0.00	11,364.86
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	7,813.47	0.00	0.00	7,813.47
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	120.00	0.00	0.00	120.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	417.38	0.00	0.00	417.38
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	7,246.51	0.00	0.00	7,246.51
1DJG25	Baseball Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	5,541.15	0.00	0.00	5,541.15
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	109.06	0.00	0.00	109.06
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	36,556.68	0.00	0.00	36,556.68
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	(2,370.05)	0.00	0.00	(2,370.05)
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	139.27	0.00	0.00	139.27
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	5,607.60	0.00	0.00	5,607.60
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	78.28	0.00	0.00	78.28
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	7,414.68	0.00	0.00	7,414.68
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	94.34	0.00	0.00	94.34
1DJGSC	Campus Rec - Sport Clubs	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	38,460.80	14,807.39	8,271.27	0.00	0.00	61,539.46
1DJSAF	UNH Student Activity Fee	UJSBGS	Wildcards	128.00	10.76	7,611.42	0.00	0.00	7,750.18
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,137.50	137.55	51,450.29	0.00	0.00	53,725.34
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	1,050.00	88.20	278,054.43	0.00	0.00	279,192.63
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	2,450.00	205.80	29,624.52	0.00	0.00	32,280.32
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	5,825.00	476.70	6,857.64	0.00	0.00	13,159.34
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	899.50	75.56	11,058.38	0.00	0.00	12,033.44
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	2,707.50	227.43	53,011.27	0.00	0.00	55,946.20
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,370.75	35.70	1,335.14	0.00	0.00	10,741.59
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	19,884.63	0.00	0.00	19,884.63
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	925.00	77.70	3,398.26	0.00	0.00	4,400.96
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	2,725.00	228.90	14,215.03	0.00	0.00	17,168.93
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	4,338.76	205.38	17,939.57	0.00	0.00	22,483.71









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	988.56	0.00	0.00	988.56
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	800.00	0.00	0.00	800.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	346.00	0.00	0.00	346.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	1,573.22	0.00	0.00	1,573.22
1GJ049	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	2,664.93	0.00	0.00	2,664.93
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	7,164.56	0.00	0.00	7,164.56
1GJ053	Volleyball Club Men	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	350.00	0.00	0.00	350.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	3,174.15	0.00	0.00	3,174.15
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	7,475.66	0.00	0.00	7,475.66
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	8,200.38	0.00	0.00	8,200.38
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	4,895.00	0.00	0.00	4,895.00
1GJ062	Friends of UNH Sailing	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	606.00	0.00	0.00	606.00
1GJ065	Women's Rugby Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	3,824.79	0.00	0.00	3,824.79
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	3,415.00	0.00	0.00	3,415.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	4,410.74	0.00	0.00	4,410.74
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	2,307.31	0.00	0.00	2,307.31
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	4,491.01	0.00	0.00	4,491.01
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ072	UNH Homecoming Road Race	UJGREC	Campus Recreation	0.00	0.00	9,208.20	0.00	0.00	9,208.20
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	167.76	0.00	0.00	167.76
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	5,728.00	0.00	0.00	5,728.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	7,800.32	0.00	0.00	7,800.32
1GJ091	MUB Programming and Student Activ	UJMMUB	Memorial Union Building	0.00	0.00	12,977.75	0.00	0.00	12,977.75
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,613.50	0.00	0.00	1,613.50
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	4,869.45	0.00	0.00	4,869.45
1GJ098	Men's Ice Hockey Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ100	The Ken Pope Scholarship Fund	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	846.32	0.00	0.00	846.32
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,401.52	0.00	0.00	3,401.52
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	5,625.28	0.00	0.00	5,625.28
1GJ123	Friends of UNH Tennis	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	5,828.76	0.00	0.00	5,828.76
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	220.00	0.00	0.00	220.00
1GJ128	UNH Energy Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	2,635.28	0.00	0.00	2,635.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ132	Women's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,421.16	0.00	0.00	1,421.16
1GJ133	Women's Lacrosse Club Gift Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	1,635.69	0.00	0.00	1,635.69
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ151	Native American Cultural Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	9,084.12	0.00	0.00	9,084.12
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	268.09	0.00	0.00	268.09
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	79.15	0.00	0.00	79.15
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ162	UNH Black Student Union	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ163	TNH Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ163	TNH Gift Fund	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ165	Alliance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.93	0.00	0.00	52.93
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	189.37	0.00	0.00	189.37
1GJ175	Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.92	0.00	0.00	45.92
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.90	0.00	0.00	89.90
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	26.25	0.00	0.00	26.25
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	8,350.00	0.00	0.00	8,350.00
1GJ180	UNH Rec Center Club Sports	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	258.88	0.00	0.00	258.88
1GJ182	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	597.09	0.00	0.00	597.09
1GJ189	AS-Biochemistry & Molecular Biology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ192	Phi Sigma Biological Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ193	Students of Social Work Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ194	Exploration & Development of Space	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,002.61	0.00	0.00	6,002.61
1GJ195	Student Nursing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	483.56	0.00	0.00	483.56
1GJ198	Marketing and Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ199	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	673.08	0.00	0.00	673.08
1GJ201	CHAARG at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ202	Italian Club Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	784.76	0.00	0.00	784.76
1GJ204	American Cancer Society Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ205	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ207	Global Medical Brigades at UNH Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	2,918.44	0.00	0.00	2,918.44
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	6,058.00	0.00	0.00	6,058.00
1GR042	ECenter Richard 68 & Michael Tasker	URRIPM	UNH Innovation	0.00	0.00	440.12	0.00	0.00	440.12
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	24,500.43	0.00	0.00	24,500.43
1GS023	Friends of Skiing	USCSKI	Ski Program	11,920.00	4,288.20	53,346.54	0.00	0.00	69,554.74



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	742.00	0.00	0.00	742.00
1GU140	Paul M. Barlow Memorial Prize	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU290	Heath "Grumblenot" Scholarship Fund	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ177	Art Borrer SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(87,963.00)	0.00	0.00	(87,963.00)
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	198,692.70	75,027.06	52,238.60	0.00	0.00	325,958.36
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	217,645.55	82,163.21	3,515.49	0.00	0.00	303,324.25
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	122,578.24	42,473.10	6,391.20	0.00	0.00	171,442.54
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	100,423.78	38,663.17	3,600.83	0.00	0.00	142,687.78
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	42,651.44	11,165.00	16,197.58	0.00	0.00	70,014.02
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	(395.46)	0.00	0.00	(395.46)
1UA000	Acad Affairs Educational & General	UAFIRS	New Student and Family Programs	93,349.00	32,071.74	123,775.46	0.00	0.00	249,196.20
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	196,233.46	0.00	17,743.21	0.00	0.00	213,976.67
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	7,640.43	0.00	32,059.22	0.00	0.00	39,699.65
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	738,028.16	276,986.06	119,840.90	0.00	0.00	1,134,855.12
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	189,514.39	70,381.77	25,143.64	0.00	0.00	285,039.80
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	145,052.62	52,771.71	20,454.53	0.00	0.00	218,278.86
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	33,640.00	12,951.40	0.00	0.00	0.00	46,591.40
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	76,484.32	28,901.69	6,810.04	0.00	0.00	112,196.05
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	48,567.75	18,698.62	0.00	0.00	0.00	67,266.37
1UA000	Acad Affairs Educational & General	UAVGRK	Off Campus Affairs and FSL	78,361.76	22,826.88	4,787.17	0.00	0.00	105,975.81
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	59,703.64	20,652.96	8,128.99	0.00	0.00	88,485.59
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	77,708.40	29,917.71	325.63	0.00	0.00	107,951.74
1UA000	Acad Affairs Educational & General	UAVPSL	Sr Vice Provost for Student Life	190,300.16	73,226.82	32,333.55	0.00	0.00	295,860.53
1UA000	Acad Affairs Educational & General	UAVSTV	Asst Vice Prov- Student Engagement	18,838.40	7,252.76	1,925.27	0.00	0.00	28,016.43
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	729,399.06	268,095.32	133,222.44	0.00	0.00	1,130,716.82
1UB000	COLSA General Fund	UBANHS	IHSA Team	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANID	Dressage Team	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	52,078.89	18,659.75	31,889.73	0.00	0.00	102,628.37
1UE000	PAUL Education and General	UEDACP	Career Services	78,678.07	27,940.29	2,649.07	0.00	0.00	109,267.43
1UG001	Central Admin VP Finance	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	34,670.28	0.00	0.00	34,670.28
1UU000	Institutional Educational & General	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	131,026.32	0.00	0.00	131,026.32
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	288,242.62	0.00	0.00	288,242.62
1UW000	Enrollment Mngmt Ed & General	UWADMI	Staffing - Admission	1,129,893.74	371,393.58	12,861.12	0.00	0.00	1,514,148.44
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	19,980.29	0.00	0.00	19,980.29
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	104,109.28	0.00	0.00	104,109.28
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	104,272.46	0.00	0.00	104,272.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	236,679.56	91,080.73	63,819.36	0.00	0.00	391,579.65
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	918,935.84	340,977.58	41,253.45	0.00	0.00	1,301,166.87
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	59,886.29	0.00	0.00	59,886.29
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	18,822.15	0.00	0.00	18,822.15
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVBUS	Business Services	0.00	0.00	609.22	0.00	0.00	609.22
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>6,101,358.31</b>	<b>2,092,315.90</b>	<b>3,691,135.70</b>	<b>0.00</b>	<b>0.00</b>	<b>11,884,809.91</b>
<b>Institutional Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	(146,883.33)	0.00	0.00	(146,883.33)
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(1,280,701.28)	0.00	0.00	(1,280,701.28)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(248,914.12)	0.00	0.00	(248,914.12)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	120.35	0.00	0.00	120.35
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	26,061.77	0.00	0.00	26,061.77
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	459.00	0.00	288.62	0.00	0.00	747.62
1DF032	Healthy UNH	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	12,119.32	0.00	0.00	12,119.32
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	8,042.48	675.57	523,696.96	0.00	0.00	532,415.01
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,957.38	753.58	0.00	0.00	0.00	2,710.96
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	2,248.70	0.00	0.00	2,248.70
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	16,768.46	0.00	0.00	16,768.46
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVPFA	Finance Office	0.00	0.00	1,580.72	0.00	0.00	1,580.72
1DG040	President Approved New Positions	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG040	President Approved New Positions	UGPRES	UNH President's Office	614,740.96	235,171.83	0.00	0.00	0.00	849,912.79
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	475,581.66	181,223.21	10,156.89	0.00	0.00	666,961.76
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(1,320.00)	0.00	0.00	(1,320.00)
1DG404	University Advancement	UGAOFF	Programs and Events	450.00	12.60	165,798.11	0.00	0.00	166,260.71
1DG404	University Advancement	UGGADV	Advancement Services	0.00	0.00	26.25	0.00	0.00	26.25
1DG404	University Advancement	UGRCSC	Academic Unit Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	3.99	0.00	0.00	3.99
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	11,055.54	0.00	0.00	12,139.54
1DG404	University Advancement	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG406	Chief Diversity Officer Discretion	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement IT	UGGADV	Advancement Services	0.00	0.00	311,170.15	0.00	0.00	311,170.15







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	33,196.19	2,678.68	0.00	35,874.87
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	44.54	0.00	0.00	44.54
1UG001	Central Admin VP Finance	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVPPA	Finance Office	1,440,616.69	550,565.75	250,887.38	0.00	0.00	2,242,069.82
1UG001	Central Admin VP Finance	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	379,105.96	139,782.33	17,055.55	0.00	0.00	535,943.84
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	193,748.48	73,053.22	164,180.59	0.00	0.00	430,982.29
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	208,483.84	79,943.21	150,106.16	0.00	0.00	438,533.21
1UG003	Community Equity and Diversity	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	2,559.39	0.00	0.00	2,559.39
1UG004	VP Administration	UGHRES	Human Resources	535,598.96	187,789.50	244,864.33	0.00	0.00	968,252.79
1UG004	VP Administration	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGRCSC	Academic Unit Communications	0.00	0.00	285.82	0.00	0.00	285.82
1UG005	CMO Office	UGRMSR	Marketing - Student Recruitment	0.00	0.00	902,332.53	0.00	0.00	902,332.53
1UG005	CMO Office	UGRPBA	Public Affairs	0.00	0.00	78,811.60	0.00	0.00	78,811.60
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	1,803,386.33	670,225.36	755,170.77	0.00	0.00	3,228,782.46
1UG005	CMO Office	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG006	HR Enterprise	UGHREN	HR Enterprise	859,266.65	327,181.04	(1,478,297.74)	0.00	0.00	(291,850.05)
1UG006	HR Enterprise	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	79,285.56	30,280.54	1,061.21	0.00	0.00	110,627.31
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	1,507,757.56	577,118.13	1,472,242.69	0.00	0.00	3,557,118.38
1UK005	Information Technology Operations	UKA103	Desktop Management	1,166,633.09	439,869.60	374,883.48	0.00	0.00	1,981,386.17
1UK005	Information Technology Operations	UKA104	Help Desk	275,374.28	103,896.75	46,005.13	0.00	0.00	425,276.16
1UK005	Information Technology Operations	UKA105	Business Apps Support	71,679.03	25,627.61	0.00	0.00	0.00	97,306.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	1,450,858.89	558,081.31	839,556.47	0.00	0.00	2,848,496.67
1UK005	Information Technology Operations	UKA107	CRM Tools	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	101,504.00	38,650.12	2,716.49	0.00	0.00	142,870.61
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	211,366.22	81,376.00	70,170.61	0.00	0.00	362,912.83
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	329,292.36	126,777.55	254,614.49	0.00	0.00	710,684.40
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	206,885.33	75,768.73	295,242.49	0.00	0.00	577,896.55
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	2,225.57	0.00	0.00	2,225.57
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	1,203,118.04	453,478.43	1,627,487.89	0.00	0.00	3,284,084.36
1UK005	Information Technology Operations	UKB106	iBeamNH	161,911.79	62,335.94	435,199.58	0.00	0.00	659,447.31
1UK005	Information Technology Operations	UKC100	Center for Data	103,173.01	39,721.59	216.07	0.00	0.00	143,110.67
1UK005	Information Technology Operations	UKC101	Master Data Management	0.00	0.00	1,848.00	0.00	0.00	1,848.00
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	472,875.76	182,057.24	73,463.94	0.00	0.00	728,396.94
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	561,871.98	216,320.66	317,403.13	0.00	0.00	1,095,595.77
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	271,730.00	104,616.05	659.46	0.00	0.00	377,005.51
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	200,522.99	76,024.81	3,307.51	0.00	0.00	279,855.31
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	24,092.33	9,275.51	795,254.96	0.00	0.00	828,622.80
1UK005	Information Technology Operations	UKD102	AT Application User Support	339,911.40	127,690.15	0.00	0.00	0.00	467,601.55
1UK005	Information Technology Operations	UKD103	Applications Development	(1,146.85)	(370.70)	52.79	0.00	0.00	(1,464.76)
1UK005	Information Technology Operations	UKD104	Strategic Communications	27,602.93	10,627.19	0.00	0.00	0.00	38,230.12
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	446,382.36	139,885.80	30,354.65	0.00	0.00	616,622.81
1UK005	Information Technology Operations	UKD107	iLearnNH	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKE100	Research Computing	108,970.11	41,953.43	1,236.00	0.00	0.00	152,159.54
1UK005	Information Technology Operations	UKE101	Data Center Operations	254,058.13	97,812.35	139,883.29	0.00	0.00	491,753.77
1UK005	Information Technology Operations	UKE102	Cloud Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKE103	Research Data Management Services	284,075.45	109,369.00	0.00	0.00	0.00	393,444.45
1UK005	Information Technology Operations	UKE104	R&D/SW Development	592,132.61	224,893.66	2,723.62	0.00	0.00	819,749.89
1UK005	Information Technology Operations	UKERP1	ERP	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKF100	CIO	201,315.37	77,469.44	(22,781,683.67)	0.00	0.00	(22,502,898.86)
1UK005	Information Technology Operations	UKXRCM	CIS RCM	0.00	0.00	6,753.78	0.00	0.00	6,753.78
1UKADJ	UNH ET&S Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	(1,643,569.12)	0.00	0.00	(1,643,569.12)
1UKADJ	UNH ET&S Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	311,377.72	119,928.03	115,445.85	0.00	0.00	546,751.60
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	25,470.12	9,806.06	100,953.25	0.00	0.00	136,229.43
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	345,900.11	114,877.62	217,884.31	11,580.33	0.00	690,242.37
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	3,450.25	1,328.35	0.00	0.00	0.00	4,778.60
1UR001	VPRPS E&G - Centers	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	49,475.14	19,048.00	21,261.91	0.00	0.00	89,785.05
1UR001	VPRPS E&G - Centers	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(9,275,622.00)	0.00	0.00	(9,275,622.00)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(2,121,588.00)	0.00	0.00	(2,121,588.00)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	23,337.00	0.00	0.00	23,337.00
1DRSPA	SPA Equipment Replacement	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	204,065.68	0.00	0.00	204,065.68
1DT069	UNH R&R Fire Station Repair&Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	790.00	0.00	0.00	790.00
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	10.20	0.00	0.00	10.20
1DTATH	SAARC-Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	31,536.00	0.00	0.00	31,536.00
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	457,650.10	0.00	457,650.10
1DTCOP	Capital Emergency	UTDC04	Repair and Renovation	0.00	0.00	3,650.00	0.00	0.00	3,650.00
1DTCOV	Facilities COVID Costs	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	227,002.49	0.00	0.00	227,002.49
1DTEEP	Energy Efficient Projects	UTEM10	Energy & Utility Management	0.00	0.00	17,546.25	0.00	0.00	17,546.25
1DTPRS	SAARC-Presidents House Discr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	114,448.30	0.00	0.00	114,448.30
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,200.00	0.00	0.00	6,200.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTSWS	Non-Capital Swing Space Moves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZEOSA	EOS Administration	0.00	0.00	19,175.23	0.00	0.00	19,175.23
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	1,738.26	669.18	3,098.15	338.36	0.00	5,843.95
1GB182	College Woods & UNH Trails	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB272	Pekins Arboretum Fund (CW)	UBNWDL	Woodlands Program	0.00	0.00	477.98	0.00	0.00	477.98
1GB272	Pekins Arboretum Fund (CW)	UBNWTL	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	(150,367.00)	0.00	0.00	(150,367.00)
1UB000	COLSA General Fund	UBDEFO	COLSA Facilities & Operations	0.00	0.00	8,902.44	0.00	0.00	8,902.44
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	50,460.00	19,427.10	40,139.36	0.00	0.00	110,026.46
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	104,405.00	8,722.78	(60,496.51)	0.00	0.00	52,631.27
1UP000	UNH Police	UPPDIS	Communications Dispatch	159,528.28	44,654.35	8,931.65	0.00	0.00	213,114.28
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	36,263.92	13,961.61	37,793.00	0.00	0.00	88,018.53
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	14,847.21	0.00	0.00	0.00	0.00	14,847.21
1UP000	UNH Police	UPPMAN	UNH Manchester Security Operations	75,816.47	21,400.54	0.00	0.00	0.00	97,217.01
1UP000	UNH Police	UPPPOL	UNH Police	1,242,192.37	417,228.98	141,008.26	0.00	0.00	1,800,429.61
1UP000	UNH Police	UPPSEC	UNH Police Security Services	94,191.18	13,278.64	1,427.26	0.00	0.00	108,897.08
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	474,168.70	162,923.13	130,008.50	0.00	0.00	767,100.33











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GU149	Richard J. Shea Memorial Award	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	5,574.79	0.00	0.00	5,574.79
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	(196,643.33)	0.00	0.00	(196,643.33)
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(21,784.00)	0.00	0.00	(21,784.00)
1AA010	Health & Wellness R&R	UAHHSC	Health & Wellness	0.00	0.00	132,142.91	0.00	0.00	132,142.91
1AA011	Health & Wellness Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	208.00	0.00	0.00	208.00
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	486,457.34	0.00	0.00	486,457.34
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	749,258.23	276,354.70	59,692.88	0.00	0.00	1,085,305.81
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	50,396.32	19,377.68	2,971,714.05	0.00	0.00	3,041,488.05
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,001,323.14	0.00	0.00	1,001,323.14
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	195,022.33	59,944.57	168,762.95	0.00	0.00	423,729.85
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	2,350.33	0.00	0.00	2,350.33
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	4,536.08	0.00	0.00	4,536.08
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	655,926.81	242,997.83	146,162.56	0.00	0.00	1,045,087.20
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	240,046.65	88,691.48	11,477.53	0.00	0.00	340,215.66
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	11,269.71	3,896.23	45.20	0.00	0.00	15,211.14
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	958.52	0.00	0.00	958.52
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	70,420.95	21,074.73	156,039.80	0.00	0.00	247,535.48
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	10,100.50	800.31	15,007.48	0.00	0.00	25,908.29
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	29,247.60	10,477.73	5,529.93	0.00	0.00	45,255.26
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Leadership	0.00	0.00	107.93	0.00	0.00	107.93
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	2,531.41	0.00	0.00	2,531.41
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	3,325.84	0.00	0.00	3,325.84
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	370.50	0.00	0.00	370.50
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	11,382.79	0.00	0.00	11,382.79
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	50,511.69	0.00	0.00	50,511.69
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	7,242.39	0.00	0.00	7,242.39
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	4,483.12	0.00	0.00	4,483.12
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	9,047.55	0.00	0.00	9,047.55
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	38,611.31	0.00	0.00	38,611.31
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	111.35	0.00	0.00	111.35
1AARES	Residential life	UARSTF	Staff Administration	771,291.38	278,696.71	25,419.30	0.00	0.00	1,075,407.39
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	8,340.48	0.00	0.00	8,340.48
1AARES	Residential life	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	309.87	0.00	0.00	309.87





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,108,333.31	0.00	0.00	1,108,333.31
1AQHOU	UNH Housing	UQHCTV	Cable Television	150,304.04	55,710.46	245,609.74	0.00	0.00	451,624.24
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	301,510.37	70,989.68	71,737.32	0.00	0.00	444,237.37
1AQHOU	UNH Housing	UQHFAC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	194,654.60	74,528.14	2,747,454.04	0.00	0.00	3,016,636.78
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	30,679.85	10,261.80	64,755.47	0.00	0.00	105,697.12
1AQHOU	UNH Housing	UQHMGS	Housing Management Systems	0.00	0.00	62,362.26	0.00	0.00	62,362.26
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	149,989.51	47,044.72	20,853.01	0.00	0.00	217,887.24
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	9,436,487.45	0.00	0.00	9,436,487.45
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,325,078.51	0.00	0.00	1,325,078.51
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,226,369.42	411,172.42	263,730.83	0.00	0.00	1,901,272.67
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSRPR	Apartment-Staff & Programming	156,356.16	49,231.99	32,742.46	0.00	0.00	238,330.61
1AQHOU	UNH Housing	UQHSUM	Summer Housing	49,705.09	9,990.16	(354,383.82)	0.00	0.00	(294,688.57)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	29,316.00	0.00	0.00	29,316.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	77,562.49	28,900.92	106,495.58	0.00	0.00	212,958.99
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	40,782.00	0.00	0.00	40,782.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	192,794.74	67,833.65	12,319.61	0.00	0.00	272,948.00
1AQPRN	Printing Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	83,418.00	0.00	0.00	83,418.00
1AQTRN	Transportation Services	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	3,950.75	0.00	0.00	3,950.75
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	539,229.46	142,191.66	710,204.78	0.00	0.00	1,391,625.90
1AQTRN	Transportation Services	UQTPRK	Parking Services	233,706.90	70,084.08	341,284.82	0.00	0.00	645,075.80
1AQTRN	Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1ARANM	Animal Care	URRARO	Animal Resource Office	156,943.47	57,491.32	(15,880.38)	0.00	0.00	198,554.41
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRADM	Research Office Central Operations	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	370,292.03	135,587.49	210,899.56	0.00	0.00	716,779.08
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	353,216.57	131,017.37	334,504.92	0.00	0.00	818,738.86
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	69,729.40	21,859.13	187,346.76	0.00	0.00	278,935.29
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	4,972.50	417.69	0.00	0.00	0.00	5,390.19





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
112227	Radio Interferometer For Thund	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
112247	CLN 0001 Tsk 1A 2A 5-5 to 4-24	UZESJJ	PI Jennifer Jacobs	41,147.51	6,348.67	38,035.89	0.00	0.00	85,532.07
112248	CLN 0002 Tsk 1B 3A 5-5 to 4-24	UZESJJ	PI Jennifer Jacobs	26,961.63	3,964.12	16,545.25	0.00	0.00	47,471.00
112249	Cooperative Bio-Inspired Perce	UDMEMT	PI May-Win Thein	46,461.65	0.00	41,370.12	0.00	0.00	87,831.77
112250	Cooperative Bio-Inspired Perce	UDMEMT	PI May-Win Thein	10,760.10	450.69	36,494.77	0.00	0.00	47,705.56
112251	MBON-Furey	UDCEAW	PI Alison Watts	23,297.96	7,734.92	22,413.23	0.00	0.00	53,446.11
112252	Measuring and Modeling the Tem	UZACAL	PI Anthony Lyons	20,808.24	6,908.35	58,657.25	0.00	0.00	86,373.84
112253	Cross-regional comparisons of	UZACIJ	PI IAN JONES	22,959.04	7,622.38	16,822.60	0.00	0.00	47,404.02
112254	SubCom	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	440,554.21	0.00	0.00	440,554.21
112255	Gulf of Maine Regional Acousti	UZACJM	PI Jennifer Miksis-Olds	740.74	245.92	94,709.18	0.00	0.00	95,695.84
112256	Spatial and temporal variabili	UZOPDV	PI Douglas Vandemark	4,508.61	1,496.89	3,212.96	0.00	0.00	9,218.46
112257	Continental shelf seabed chara	UZACGV	PI GABRIEL VENEGAS	1,362.48	0.00	728.93	0.00	0.00	2,091.41
112258	CARE Fund	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
112259	Scaling Transport in Near-shor	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
112260	Quantifying and Assessing Mode	UZACOU	Acoustic Center	0.00	0.00	0.00	0.00	0.00	0.00
112260	Quantifying and Assessing Mode	UZACTB	PI THOMAS BLANFORD	7,933.07	2,633.80	18,389.76	0.00	0.00	28,956.63
112260	Quantifying and Assessing Mode	UZACTL	PI Thomas Blanford	0.00	0.00	0.00	0.00	0.00	0.00
112261	CLIN3001Tsk 3C4C5B 05-5-26-27	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112262	CL2001Tsk1 C2C3B4B5A 5-5-25-26	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112263	CLN1001 TSK 2B4A 5-5-24 5-4-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115188	Info Transfer YR3	UBNRWM	PI William Mcdowell	6,085.71	1,710.28	3,224.95	0.00	0.00	11,020.94
115189	Administration YR3	UBNRWM	PI William Mcdowell	3,447.74	679.28	0.00	0.00	0.00	4,127.02
115190	Cyanotoxin Biosphere	UBMCJT	PI Jeffrey T Miller	0.00	0.00	1,419.39	0.00	0.00	1,419.39
115190	Cyanotoxin Biosphere	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115191	Water Quality YR3	UBNRWM	PI William Mcdowell	3,635.41	1,206.86	477.10	0.00	0.00	5,319.37
115192	Development of Approaches to T	UBMCDL	NH Veterinary Diagnostic Laboratory	2,254.50	173.59	424.92	0.00	0.00	2,853.01
115192	Development of Approaches to T	UBMCDN	PI David Needle	0.00	0.00	1,327.63	0.00	0.00	1,327.63
116128	Evaluation of Boston Area Rape	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
116130	Developing a Youth Serving Org	UCFRLJ	PI Lisa Jones	4,150.34	1,377.90	4,369.71	0.00	0.00	9,897.95
116131	Evaluation of Boston Area Rape	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
11AM06	Cleanerfish to Reduce Parasites2024	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBDEAB	PI Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HL15	CREATE: Oyster Biosensors 2023	UBBIOL	Biological Sciences	0.00	0.00	227.56	0.00	0.00	227.56
11HL86	From Native Plants to New Crops2023	UBGRNT	COLSA Grant-Related Activity	0.00	0.00	0.00	0.00	0.00	0.00
11HM00	Hatch Administration 2024	UBAEGA	Hatch Administration	0.00	0.00	1,500.00	0.00	0.00	1,500.00
11HM00	Hatch Administration 2024	UBAESP	AES Administration - Payroll	55,848.95	0.00	0.00	0.00	0.00	55,848.95
11HM00	Hatch Administration 2024	UBMCLT	PI Louis S Tisa	0.00	0.00	208.00	0.00	0.00	208.00
11HM04	Exploratory Research 2024	UBAEGD	AES Grad Program	25,674.11	0.00	0.00	0.00	0.00	25,674.11
11HM04	Exploratory Research 2024	UBAESP	AES Administration - Payroll	36,560.54	0.00	0.00	0.00	0.00	36,560.54
11HM04	Exploratory Research 2024	UBBILK	PI Laura Kloeppe	0.00	0.00	327.50	0.00	0.00	327.50
11HM04	Exploratory Research 2024	UBDEAB	PI Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HM05	Soil Oragnic Matter Formation 2024	UBNRSF	PI Serita Frey	4,597.86	0.00	1,331.90	0.00	0.00	5,929.76
11HM06	Agri-engineering ecosystem svcs 2024	UBAEGD	AES Grad Program	9,542.72	0.00	0.00	0.00	0.00	9,542.72
11HM06	Agri-engineering ecosystem svcs 2024	UBNRRS	PI Richard Smith	6,400.91	0.00	1,236.38	0.00	0.00	7,637.29
11HM07	NH Hispanic food insecurity 2024	UBAEGD	AES Grad Program	18,369.76	0.00	0.00	0.00	0.00	18,369.76
11HM07	NH Hispanic food insecurity 2024	UBANCD	PI Carlota Dao	7,414.25	0.00	7,411.37	0.00	0.00	14,825.62
11HM08	Advancing lumpfish aquaculture 2024	UBBIEF	PI Elizabeth Fairchild	1,728.75	0.00	268.35	0.00	0.00	1,997.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
11HM09	Planning for drought in NH 2024	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HM10	Frankia-Actinorhizal PlantAssoc2024	UBAEGD	AES Grad Program	9,542.72	0.00	0.00	0.00	0.00	9,542.72
11HM10	Frankia-Actinorhizal PlantAssoc2024	UBMCLT	PI Louis S Tisa	180.00	0.00	2,375.81	0.00	0.00	2,555.81
11HM11	Managing your microbiome 2024	UBAEGD	AES Grad Program	9,542.72	0.00	0.00	0.00	0.00	9,542.72
11HM11	Managing your microbiome 2024	UBNRJS	PI Jessica Ernakovich	412.50	0.00	1,721.18	0.00	0.00	2,133.68
11HM12	Specialty Crop Production NH 2024	UBAESP	AES Administration - Payroll	6,023.09	0.00	0.00	0.00	0.00	6,023.09
11HM12	Specialty Crop Production NH 2024	UBANRS	PI Becky Sideman	0.00	0.00	30.79	0.00	0.00	30.79
11HM13	Destabilization of SOM 2024	UBNRSG	PI Stuart Grandy	3,571.20	0.00	0.00	0.00	0.00	3,571.20
11HM14	CREATE: On the go Sensor 2024	UBNRWW	PI Will Wollheim	563.50	0.00	2,295.36	0.00	0.00	2,858.86
11HM15	CREATE: Oyster Biosensors 2024	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
11HM16	CREATE: Wet deposition of PFAS 2024	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11HM17	Ecogenomic insight of GBE oyst 2024	UBAEGD	AES Grad Program	10,076.16	0.00	0.00	0.00	0.00	10,076.16
11HM17	Ecogenomic insight of GBE oyst 2024	UBBIBB	PI Bonnie Brown	941.25	0.00	7,169.09	0.00	0.00	8,110.34
11HM18	Targeting Cyclic Nucleotide Ph2024	UBAEGD	AES Grad Program	9,542.72	0.00	0.00	0.00	0.00	9,542.72
11HM18	Targeting Cyclic Nucleotide Ph2024	UBMCRC	PI Rick H Cote	1,398.75	0.00	3,182.46	0.00	0.00	4,581.21
11HM19	Water Qual Response Restoration2024	UBAEGD	AES Grad Program	9,542.72	0.00	0.00	0.00	0.00	9,542.72
11HM19	Water Qual Response Restoration2024	UBNRWW	PI Will Wollheim	2,965.68	0.00	145.98	0.00	0.00	3,111.66
11HM20	Duckweed Quality Green Manure 2024	UBAEGD	AES Grad Program	1,369.49	0.00	0.00	0.00	0.00	1,369.49
11HM20	Duckweed Quality Green Manure 2024	UBMCAO	PI Anna O'Brien	0.00	0.00	2,072.72	0.00	0.00	2,072.72
11HM21	IPM for Insect Pests in NE 2024	UBAEGD	AES Grad Program	7,720.72	0.00	0.00	0.00	0.00	7,720.72
11HM21	IPM for Insect Pests in NE 2024	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HM21	IPM for Insect Pests in NE 2024	UBANAW	PI Anna Wallingford	1,433.40	0.00	0.00	0.00	0.00	1,433.40
11HM22	Apicomplexan Agricultural Path 2024	UBMCVJ	PI Victoria Jeffers	0.00	0.00	4,771.53	0.00	0.00	4,771.53
11HM23	Farm to ECE and Parent Engmnt 2024	UBANNM	PI Noereem Mena	0.00	0.00	0.00	0.00	0.00	0.00
11HM24	Agroforestry Products in NH 2024	UBNRRB	PI Ranjit Bawa	0.00	0.00	0.00	0.00	0.00	0.00
11HM25	Seafood and Dairy Consump NH 2024	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HM26	Rock-Eating Microbial 2024	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HM27	Intgrtd Multi-Trophic Aquacultr2024	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure, Volume, Biomass2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MK32	Rehabilitating the NorthForest 2022	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11ML00	McIntire Stennis Admin 2023	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,283.00	0.00	0.00	1,283.00
11ML36	Assessing Impacts Ext Drought 2023	UBAEGD	AES Grad Program	671.21	0.00	0.00	0.00	0.00	671.21
11MM00	McIntire Stennis Admin 2024	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MM00	McIntire Stennis Admin 2024	UBAESP	AES Administration - Payroll	22,135.53	0.00	0.00	0.00	0.00	22,135.53
11MM38	Evaluating Mapping Riparian Hab2024	UBNRRC	PI Russell Congalton	4,210.00	0.00	540.91	0.00	0.00	4,750.91
11MM39	Small Mammal Responses 2024	UBAEGD	AES Grad Program	9,542.72	0.00	0.00	0.00	0.00	9,542.72
11MM39	Small Mammal Responses 2024	UBAEPD	AES Funded Post Doc Awards	13,846.16	0.00	0.00	0.00	0.00	13,846.16
11MM39	Small Mammal Responses 2024	UBNRBR	PI Rebecca Rowe	577.50	0.00	0.00	0.00	0.00	577.50
11MM40	Forest Habitat Quality Wildlife2024	UBAEGD	AES Grad Program	9,542.72	0.00	0.00	0.00	0.00	9,542.72
11MM40	Forest Habitat Quality Wildlife2024	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11MM41	Quantifying decadal trends 2024	UBAEGD	AES Grad Program	9,083.20	0.00	0.00	0.00	0.00	9,083.20
11MM41	Quantifying decadal trends 2024	UBNRWM	PI William Mcdowell	0.00	0.00	12,240.61	0.00	0.00	12,240.61
11MM42	Quantitative Silviculture 2024	UBAEGD	AES Grad Program	9,542.72	0.00	0.00	0.00	0.00	9,542.72
11MM42	Quantitative Silviculture 2024	UBNRMD	PI Mark Ducey	0.00	0.00	3,810.79	0.00	0.00	3,810.79
11MM43	CREATE: Biodiversity matters 2024	UBNRMD	PI Remington Moll	5,237.75	0.00	0.00	0.00	0.00	5,237.75
11MM44	Climate Resilience NH Forests 2024	UBAEGD	AES Grad Program	8,335.72	0.00	0.00	0.00	0.00	8,335.72
11MM44	Climate Resilience NH Forests 2024	UBNRHA	PI Heidi Asbjornsen	2,459.65	0.00	16.29	0.00	0.00	2,475.94
11MM45	Beech Bark Disease Agents 2024	UBAEGD	AES Grad Program	9,083.20	0.00	0.00	0.00	0.00	9,083.20
11MM45	Beech Bark Disease Agents 2024	UBNRJG	PI Jeff Garnas	1,987.50	0.00	4,263.56	0.00	0.00	6,251.06



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11MM46	Designing Restoration Landscp 2024	UBAEGD	AES Grad Program	10,157.72	0.00	0.00	0.00	0.00	10,157.72
11MM46	Designing Restoration Landscp 2024	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,607.47	0.00	0.00	2,607.47
11RJ36	Managing Plant Microbe Interac 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RL35	Using metagenomics dairy cows 2023	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RL37	Management Systems to Improve 2023	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RL41	Renewing Agriculture Middle 2023	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RM00	Hatch Regional Admin 2024	UBAEHR	Hatch Regional Administration	0.00	0.00	1,387.50	0.00	0.00	1,387.50
11RM00	Hatch Regional Admin 2024	UBAESP	AES Administration - Payroll	23,432.32	0.00	0.00	0.00	0.00	23,432.32
11RM40	NRSP3: NADP 2024	UBAEGD	AES Grad Program	18,586.48	0.00	0.00	0.00	0.00	18,586.48
11RM40	NRSP3: NADP 2024	UBNRAW	PI Adam Wymore	7,994.41	0.00	0.00	0.00	0.00	7,994.41
11RM42	Understanding Promoting Health2024	UBANJM	PI Jesse Morrell	1,455.00	0.00	975.83	0.00	0.00	2,430.83
11RM43	Rural Population Change 2024	UBDEKJ	PI Kenneth Johnson	1,959.63	0.00	193.00	0.00	0.00	2,152.63
11RM44	Strategies to Support NE Farms 2024	UBAEGD	AES Grad Program	19,085.44	0.00	0.00	0.00	0.00	19,085.44
11RM44	Strategies to Support NE Farms 2024	UBANAN	PI Analena Bruce	0.00	0.00	2,809.72	0.00	0.00	2,809.72
11RM45	Mgt Systems for Dairy Entrprs 2024	UBANPE	PI Pete Erickson	0.00	0.00	1,189.53	0.00	0.00	1,189.53
11RM46	Genetics in Cucurbita spp 2024	UBAESP	AES Administration - Payroll	8,653.65	0.00	0.00	0.00	0.00	8,653.65
11RM46	Genetics in Cucurbita spp 2024	UBANCH	PI Christopher Hernandez	0.00	0.00	0.00	0.00	0.00	0.00
11RM47	Blood Vessel Network in Bovine 2024	UBMCPT	PI Paul Tsang	0.00	0.00	3,029.99	0.00	0.00	3,029.99
11RM48	Essential Oils Boost Milk Prod 2024	UBANAB	PI Andre Brito	0.00	0.00	885.53	0.00	0.00	885.53
11RM49	Mechanistic Modeling Aquaculture2024	UBAEGD	AES Grad Program	9,542.72	0.00	0.00	0.00	0.00	9,542.72
11RM49	Mechanistic Modeling Aquaculture2024	UBBIEW	PI Easton White	0.00	0.00	829.95	0.00	0.00	829.95
11RM50	NE Underutilized Crops 2024	UBAEGD	AES Grad Program	1,369.49	0.00	0.00	0.00	0.00	1,369.49
11RM50	NE Underutilized Crops 2024	UBANIH	PI Iago Hale	4,079.28	0.00	1,412.25	0.00	0.00	5,491.53
11X23R	2023 Renewable Resources	UXSLRR	Renewable Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	UX0PPP	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X776	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11X802	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X812	SL Administration	UXSLAD	Smith Lever Administration	133,262.91	0.00	5,638.27	0.00	0.00	138,901.18
11X813	SL Multi-State Programs	UXFDAG	Food and Agriculture	0.00	0.00	225.00	0.00	0.00	225.00
11X813	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	15,045.29	0.00	0.00	15,045.29
11X813	SL Multi-State Programs	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X814	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	552.54	0.00	0.00	552.54
11X815	Natural Resources Personnel	UXSLNT	Natural Resources	163,856.99	0.00	0.00	0.00	0.00	163,856.99
11X816	Natural Resources Program Support	UXSLNT	Natural Resources	4,412.08	0.00	12,121.69	0.00	0.00	16,533.77
11X817	Food and Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	2,398.30	0.00	0.00	2,398.30
11X818	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	37,748.56	0.00	0.00	0.00	0.00	37,748.56
11X819	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	860.29	0.00	14,753.87	0.00	0.00	15,614.16
11X820	Health and Well Being PTL	UXSLHB	Health & Well-being	0.00	0.00	3,168.62	0.00	0.00	3,168.62
11X821	Health & Well Being Program Support	UXSLHB	Health & Well-being	602.49	0.00	1,429.48	0.00	0.00	2,031.97
11X822	Health & Well Being Personnel	UXSLHB	Health & Well-being	3,072.10	0.00	0.00	0.00	0.00	3,072.10
11X823	Youth and Family PTI	UXSLYT	Youth and Family	0.00	0.00	4,830.55	0.00	0.00	4,830.55
11X824	Youth and Family Personnel	UXSLYT	Youth and Family	12,445.29	0.00	0.00	0.00	0.00	12,445.29
11X825	Youth & Family Program Support	UXSLYT	Youth and Family	1,004.15	0.00	8,432.40	0.00	0.00	9,436.55
11X826	CE & D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	398.55	0.00	0.00	398.55
11X827	CE and D Personnel	UXSLCM	Community & Economic Development	5,067.31	0.00	0.00	0.00	0.00	5,067.31
11X829	SL Belknap County	UXSLCN	County Operations	1,224.09	0.00	0.00	0.00	0.00	1,224.09
11X830	SL Carrol County	UXSLCN	County Operations	8,276.22	0.00	0.00	0.00	0.00	8,276.22



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13J076	C19 Coronavirus COVID-19	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13J081	C19 2023 ARPA UNH COVID Equip	UPPDRO	PI Ronald O'Keefe	0.00	0.00	1,997.43	0.00	0.00	1,997.43
13J082	C19 2024 ARPA UNH uSafeUS	URPISP	PI Sharyn Potter	34,913.63	7,499.39	24,830.40	0.00	0.00	67,243.42
13R296	NHIRC Admin SBIR STTR FY19	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13R313	NH Digital Equity and Inclusio	UXCMCF	PI Charles French	55,651.48	18,476.24	308,379.84	0.00	0.00	382,507.56
13R314	FY24 and FY25 NH GRANIT - GIS	UZESDG	PI David Justice	21,314.39	7,076.43	10,504.52	0.00	0.00	38,895.34
13R315	2024-2025 Small Business Devel	UESBEG	PI - Liz Gray	210,362.23	60,584.64	0.00	0.00	0.00	270,946.87
13RX24	FY24 State Forestry Support	UXNTRS	Natural Resources	68,383.63	0.00	0.00	0.00	0.00	68,383.63
13S076	C19 UNH Emergency Operations	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13S090	Mobile Security Surveillance a	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	2,624.47	0.00	0.00	2,624.47
13S090	Mobile Security Surveillance a	UPPPOL	UNH Police	0.00	0.00	2,469.60	0.00	0.00	2,469.60
13S091	ILO Program-Petrin	UPPDPD	PI Paul Dean	14,169.57	1,091.06	0.00	0.00	0.00	15,260.63
13S095	Community Outreach and Betterm	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S096	FFY 24 Highway Safety Patrol E	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S097	State of NH Dept of Safety ILO	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S098	State of NH Dept of Safety ILO	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T131	Reduce Concrete Cracking throu	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T134	Task 0010-2-27-23 to 2-27-24	UZESDG	PI David Justice	476.07	158.05	234.63	0.00	0.00	868.75
13T137	2023 STIC - Workforce Developm	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T138	T2 Workshop	UDCEEB	PI- Erin Santini Bell	35,139.90	8,280.48	18,804.62	0.00	0.00	62,225.00
13T139	T2 SADES	UDCEEB	PI- Erin Santini Bell	33,171.12	11,012.80	11,889.02	0.00	0.00	56,072.94
13T140	T2 Outreach	UDCEEB	PI- Erin Santini Bell	26,138.16	7,759.55	10,550.88	0.00	0.00	44,448.59
13T141	Task Order #15 Rock Slopes SAD	UDCEEB	PI- Erin Santini Bell	2,374.52	788.38	1,107.02	0.00	0.00	4,269.92
13V265	Advancing scale-appropriate cl	UXNTRS	Natural Resources	0.00	0.00	211.51	0.00	0.00	211.51
13V284	UNH Cooperative Extension - NH	UXNTLW	PI Lisa Wise	4,982.38	1,654.12	1,725.54	0.00	0.00	8,362.04
13V285	Work Item #1	UZMSKM	PI Kalle Matso	2,223.94	738.35	592.46	0.00	0.00	3,554.75
13V286	Work Item #2	UZMSKM	PI Kalle Matso	3,796.14	1,260.33	1,011.30	0.00	0.00	6,067.77
13V287	Work Item #3	UZMSKM	PI Kalle Matso	0.00	0.00	0.00	0.00	0.00	0.00
13V288	2023 NHDES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	2,977.31	988.54	1,467.36	0.00	0.00	5,433.21
13V289	NH Volunteer Beach Profile Yr8	UXNTAE	PI Alyson Eberhardt	4,142.61	1,375.41	1,434.70	0.00	0.00	6,952.72
13V290	L Ward NH Vol Beach Profile	UZOMLW	PI Larry Ward	470.00	36.19	131.61	0.00	0.00	637.80
13V291	Maintaining and Enhancing the	UZESDG	PI David Justice	1,182.30	392.55	582.70	0.00	0.00	2,157.55
13V292	Phytoplankton monitoring NHDES	UBBIEH	PI Elizabeth Harvey	800.00	265.60	1,145.02	0.00	0.00	2,210.62
13V293	Engagement on Green House Gas	UACMHS	PI E Michele Holt-Shannon	1,037.50	13.48	7,897.76	0.00	0.00	8,948.74
13V294	Great Bay Waterbody Watershed	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13Z171	Expanding the Public Health	UFDDJM	PI Joanne Malloy	0.00	0.00	4,700.00	0.00	0.00	4,700.00
13Z172	NH Purchasers Group on Health	UFDOKP	PI Kimberly Persson	7,696.15	2,555.18	2,404.97	0.00	0.00	12,656.30
13Z174	NH GRANIT Server Upgrade	UZESDG	PI David Justice	0.00	0.00	20,000.00	0.00	0.00	20,000.00
143486	Synthetic Diamond Cherenkov	UZSPSC	Space Science Center	272.00	0.00	137.36	0.00	0.00	409.36
143515	LEADER	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143555	Investigating the Structure of	UZSPNL	PI Noe Lugaz	0.00	0.00	90.30	0.00	0.00	90.30
143573	Thermal-ion plasma instabiliti	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143586	Phase B Prep	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143586	Phase B Prep	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143590	A Comprehensive Magnetometer R	UZSPMA	Lessard Help	0.00	0.00	31.49	0.00	0.00	31.49
143606	C2 4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,267.76	0.00	0.00	3,267.76



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147B98	FMRG ECO GOALI JinJin Ha	UDMEJH	PI Jinjin Ha	0.00	0.00	3,292.70	0.00	0.00	3,292.70
147B99	LEAPS-MPS: Getting modeling	UDMAPG	PI Pei Geng	0.00	0.00	0.00	0.00	0.00	0.00
147C01	Participant Support	UDMAPG	PI Pei Geng	0.00	0.00	0.00	0.00	0.00	0.00
147C02	A.Li NH BioMade Seed	UDCHAL	PI Anyin Li	0.00	0.00	395.81	0.00	0.00	395.81
147C03	DNA Hydrogel Production	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	URRIPM	UNH Innovation	40,384.62	11,396.54	10,356.20	0.00	0.00	62,137.36
14B192	InterOperability Lab, IOLGeneral	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14BB89	Design of Stormwater BMP and Divers	UDCEJH	PI James Houle	2,507.79	832.61	1,235.93	0.00	0.00	4,576.33
14BB91	Jefferson Lab RFP-JSA-23-Q4185	UDPHSS	PI Sandra Santiesteban	27,438.48	9,109.56	19,553.16	0.00	0.00	56,101.20
14BB97	The effectiveness of two diffe	UBANNW	PI Nancy Whitehouse	12,203.90	3,818.43	10,747.20	0.00	0.00	26,769.53
14BB98	RENEW FY2024	UFDDJM	PI Joanne Malloy	182,642.37	60,571.78	78,379.48	0.00	0.00	321,593.63
14BB98	RENEW FY2024	UFIDD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14BB99	START FY2024	UFDDJM	PI Joanne Malloy	3,151.20	1,046.18	1,091.32	0.00	0.00	5,288.70
14BB99	START FY2024	UFDDKN	PI Kelly Nye-Lengerman	595,195.42	195,871.55	239,256.33	0.00	0.00	1,030,323.30
14BC01	Dartmouth NHBCS	UCIPAS	PI Andrew Smith	22,468.48	5,352.88	49,458.12	0.00	0.00	77,279.48
14BC02	Supplemental Product Testing	UDCEJH	PI James Houle	8,822.00	679.29	13,234.03	0.00	0.00	22,735.32
14BC03	2023 PREP Bacteria Monitoring	UBNRSJ	PI Stephen Jones	5,200.00	1,726.35	0.00	0.00	0.00	6,926.35
14BC04	Bacterial Monitoring in GB	UBNRSJ	PI Stephen Jones	3,717.00	1,233.95	0.00	0.00	0.00	4,950.95
14BC05	Product Testing for the Hydrow	UDCEJH	PI James Houle	2,783.48	924.13	1,983.61	0.00	0.00	5,691.22
14BC06	Impacts of Storms on Great Bay	UBNRWM	PI William Mcdowell	4,470.52	863.87	1,291.03	0.00	0.00	6,625.42
14BC07	Relocation of plant species	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14BC08	Using the Plasma Dose Response	UBANNW	PI Nancy Whitehouse	552.48	32.15	1,020.46	0.00	0.00	1,605.09
14BC09	WEDCO FY24	UESBEG	PI - Liz Gray	9,463.23	2,881.00	0.00	0.00	0.00	12,344.23
14BC10	IOL to Provide SSC Support	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BC11	Synthesis of State of Practice	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14BC12	Bioproduct Interventions for	UBNRSJ	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14BC13	January 1,2024 through June 30,2025	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BC14	Development of a low-power	UZACJM	PI Jennifer Miksis-Olds	16,209.39	5,381.53	11,551.16	0.00	0.00	33,142.08
14BC15	Elasto-viscoplastic fast Fouri	UDMEMK	PI Marko Knezevic	1,369.49	0.00	732.67	0.00	0.00	2,102.16
14BC16	Diversifying Seaweed Industry	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14BC16	Diversifying Seaweed Industry	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14F181	Nagoya University Visiting Sci	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
14F217	GEBCO 18 Travel	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
14F225	GEBCO 19 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F232	Primary Healthcare Management	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14F235	Development of Construction 4.	UDCESA	PI Saeed Azam	0.00	0.00	0.00	0.00	0.00	0.00
14F236	Nippon Foundation - GEBCO	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F236	Nippon Foundation - GEBCO	UZOMRW	PI Rochelle Wigley	162,676.72	17,727.27	64,916.39	0.00	0.00	245,320.38
14F237	GEBCO 20 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F237	GEBCO 20 Travel	UZOMRW	PI Rochelle Wigley	0.00	0.00	24,589.29	0.00	0.00	24,589.29
14F238	Australian Child Maltreatment	UCFRDF	PI David Finkelhor	4,569.22	1,516.95	3,256.10	0.00	0.00	9,342.27
14F239	Determining Plasma Total Sufur	UBANNW	PI Nancy Whitehouse	5,750.64	1,909.22	3,497.56	0.00	0.00	11,157.42
14F240	Decadal trends of organic carb	UZMSAM	PI Atsushi Matsuoka	2,195.08	728.76	4,110.21	0.00	0.00	7,034.05
14F241	Oil Sands Monitoring (OSM)	UZESJA	PI Jason Demers	34,750.29	2,675.74	10,853.56	0.00	0.00	48,279.59
14F242	GEBCO-NF Alumni Mapping Projec	UZOMLM	PI Larry Mayer	0.00	0.00	110,690.45	0.00	0.00	110,690.45
14F243	Childlight: Global Child Safet	UCFRDF	PI David Finkelhor	3,869.07	1,284.50	2,757.15	0.00	0.00	7,910.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
14F244	Next Generation Seafloor Tools	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14G347	VA IPA 2023	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
14G349	Three Part Event Series with L	UACMHS	PI E Michele Holt-Shannon	731.86	242.93	173.63	0.00	0.00	1,148.42
14G351	Coaching for Educational Equity	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14G352	FWC subtidal oyster mapping 23	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G352	FWC subtidal oyster mapping 23	UZMSRG	PI RAYMOND GRIZZLE	23,163.99	7,690.37	164,974.02	0.00	0.00	195,828.38
14G353	Environmental (eDNA) Laborator	UDCEAW	PI Alison Watts	8,358.23	2,774.91	8,019.44	0.00	0.00	19,152.58
14G354	Community Needs Assessment and	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
14G355	Assessment of calf and heifer	UXFDSA	PI Sarah Allen	2,634.70	476.60	808.94	0.00	0.00	3,920.24
14G356	Participant Support	UXFDSA	PI Sarah Allen	0.00	0.00	0.00	0.00	0.00	0.00
14G358	Pathway to Micro FY24	UESBEG	PI - Liz Gray	62,440.12	14,543.85	0.00	0.00	0.00	76,983.97
14G359	RAS as an FDR Mechanical Stabi	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G360	Coaching and Facilitation	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXBLKP	Belknap County Appropriation	11,466.20	0.00	0.00	0.00	0.00	11,466.20
14GX00	Forestry-Cty Reimbursal	UXSLCN	County Operations	10,208.00	0.00	0.00	0.00	0.00	10,208.00
14GXB5	Carroll County FY23	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GXB5	Carroll County FY23	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14GXC0	Grafton County FY24	UXGFTN	Grafton County Appropriation	64,070.98	24,485.88	14,566.46	0.00	0.00	103,123.32
14GXC0	Grafton County FY24	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GXC1	Hillsborough County FY24	UXHLSB	Hillsborough County	167,346.47	58,476.67	22,608.66	0.00	0.00	248,431.80
14GXC2	Rockingham County FY24	UXRCKM	Rockingham County	160,019.38	55,253.43	10,834.48	0.00	0.00	226,107.29
14GXC3	Sullivan County FY24	UXSLVN	Sullivan County	105,822.91	40,378.64	9,185.86	2,140.24	0.00	157,527.65
14GXC4	Belknap County FY24	UXBLKP	Belknap County Appropriation	5,181.32	1,992.61	0.00	0.00	0.00	7,173.93
14GXC5	Carroll County FY24	UXCRRL	Carroll County	9,271.87	3,569.66	370.94	0.00	0.00	13,212.47
14GXC6	Cheshire County FY24	UXCHSR	Cheshire County	5,031.10	1,936.96	0.00	0.00	0.00	6,968.06
14GXC6	Cheshire County FY24	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GXC7	Coos County FY24	UXCOOS	Coos County	9,602.90	3,348.39	262.23	0.00	0.00	13,213.52
14GXC8	Merrimack County FY24	UXMRMK	Merrimack County	16,175.12	6,172.51	185.85	389.35	0.00	22,922.83
14GXC9	Strafford County FY24	UXSTFD	Strafford County	6,750.54	2,598.96	215.52	0.00	0.00	9,565.02
14N820	MMS - Phase E - MO & DA	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NK33	NH Humanities Collaborative	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
14NL03	MAG Flight Models and Spares	UZSPCS	Charles Smith,III	0.00	0.00	1,494.99	0.00	0.00	1,494.99
14NM68	NERACOO: A responsive ocean o	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NM81	Training Pediatric Primary Car	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NM86	Buoy Maintenance	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NM92	Race and Equity in NH	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NN21	Building a Coastal Resilience	UXNTAE	PI Alyson Eberhardt	0.00	0.00	168.59	0.00	0.00	168.59
14NN26	A Pilot Project ASMFC	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NN39	Sibling Abuse and Aggression R	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NN76	Collaborative Policy Initiativ	UADSUS	Sustainability Institute	37,500.06	12,449.97	10,092.51	0.00	0.00	60,042.54
14NN77	Self-Directed Learning: Promot	UAPROV	Provost Office	0.00	0.00	3,063.11	0.00	0.00	3,063.11
14NN80	Participant Support	UACACP	PI Carrie Portrie	0.00	0.00	0.00	0.00	0.00	0.00
14NN81	Headrest: QA and Process Impro	UFDOLD	PI Laura Davie	31,537.91	10,440.01	15,531.88	0.00	0.00	57,509.80
14NN82	Hope is a Discipline	UCHCMC	PI Marie Collins	2,500.01	77.00	2,477.86	0.00	0.00	5,054.87
14NN85	NH Leadership Series at the In	UFDDSS	PI Sarah Sadowski	5,940.00	1,972.08	2,057.16	0.00	0.00	9,969.24
14NN93	Strengthening our Supply: Cen	UADSSP	PI org for Stacey Purslow	0.00	0.00	805.24	0.00	0.00	805.24
14NO02	Participant Support	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	70,891.91	0.00	0.00	70,891.91

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<b>Current Funds</b>									
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14NO04	Evaluation of Circles of Safet	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NO08	Queensland Univ Subaward	UZESRV	PI Ruth Varner	0.00	0.00	73,407.50	0.00	0.00	73,407.50
14NO14	Great Bay Adapts Coordinator	UZMSAL	PI ABIGAIL LYON	9,080.84	3,014.84	7,568.90	0.00	0.00	19,664.58
14NO14	Great Bay Adapts Coordinator	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
14NO21	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	11,117.00	3,690.82	1,668.56	0.00	0.00	16,476.38
14NO23	LTER: Long Term Ecological Res	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14NO23	LTER: Long Term Ecological Res	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NO26	Long Term Monitoring of Insect	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NO27	Visionary Policy for NE Food System	UADSUS	Sustainability Institute	3,764.48	1,249.76	250.71	0.00	0.00	5,264.95
14NO28	Culturally Responsive Care NH	UFDDJM	PI Joanne Malloy	6,652.87	2,169.02	16,353.81	0.00	0.00	25,175.70
14NO29	Searching for a Vibrant Dark S	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	0.00	0.00	0.00	0.00
14NO30	Advancing Atmosphere-Land-Ocea	UZESPR	PI Alexander Prusevich	8,122.37	2,696.63	2,813.00	0.00	0.00	13,632.00
14NO34	Transition Grant: Food Systems	UADSUS	Sustainability Institute	10,306.17	3,421.71	34,754.04	0.00	0.00	48,481.92
14NO35	Multilingual Book Clubs	UCEDBS	PI Bethany Silva	8,195.39	535.65	0.00	0.00	0.00	8,731.04
14NO38	NSF Regional Innovation Engine	UBNRMD	PI Mark Ducey	10,181.82	2,105.42	6,644.03	0.00	0.00	18,931.27
14NO39	SOAR 1.0 2023 Monitoring	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14NO39	SOAR 1.0 2023 Monitoring	UZOMJD	PI Jennifer Dijkstra	7,130.87	549.09	4,497.15	0.00	0.00	12,177.11
14NO40	2023 Northeast Champion	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NO41	Participant Support	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NO42	Maine Ocean Climate Collaborat	UZOPCH	PI Christopher Hunt	2,000.77	664.26	319.75	0.00	0.00	2,984.78
14NO44	SOAR 2.0 PFW-Oyster Aquacultur	UBBIRB	PI Raymond E Grizzle	15,917.81	3,722.26	20,144.80	0.00	0.00	39,784.87
14NO45	NH Local Food Counts NH Food	UADSNC	PI Nicole Cardwell	8,480.00	652.96	913.29	0.00	0.00	10,046.25
14NO46	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	46,379.34	11,383.72	191,812.97	0.00	0.00	249,576.03
14NO47	Green House Gas Reduction Fund	UACIMS	PI Michael Swack	28,670.51	7,949.53	3,661.98	0.00	0.00	40,282.02
14NO48	Sexual Violence Prevention 23	URPIJS	PI Jane Stapleton	7,221.11	2,397.45	0.00	0.00	0.00	9,618.56
14NO49	Faculty for the Future Program	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
14NO50	Joshua Law FY24	UASHRP	SHARPP Program	0.00	0.00	976.38	0.00	0.00	976.38
14NO51	Operating Support for NH Food	UADSNB	PI Nicole Cardwell	13,071.36	4,339.72	1,741.12	0.00	0.00	19,152.20
14NO52	AT to Reduce Social Isolation	UFDDCS	PI Chelsea Saam	0.00	0.00	0.00	0.00	0.00	0.00
14NO53	UNH Carbon Clinic Year 2: Refi	UADSFV	PI Fiona Wilson	7,347.75	0.00	1,590.19	0.00	0.00	8,937.94
14NO53	UNH Carbon Clinic Year 2: Refi	UADSUS	Sustainability Institute	2,752.50	0.00	1,192.20	0.00	0.00	3,944.70
14NO54	Coos Economic Development Corp	UFKIJS	PI Jayson Seaman	10,755.19	414.04	352.94	0.00	0.00	11,522.17
14NO55	NEP Comp Sports Program - SCI	UFRMWS	PI William Stewart	0.00	0.00	4,508.86	0.00	0.00	4,508.86
14NO56	Participant Support	UFRMWS	PI William Stewart	0.00	0.00	0.00	0.00	0.00	0.00
14NO57	Strawberry Banke Water Level	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NO57	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	3,834.97	961.63	1,227.58	0.00	0.00	6,024.18
14NO58	VOCA FY24	UASHRP	SHARPP Program	43,055.15	12,809.94	7,064.31	0.00	0.00	62,929.40
14NO59	Mental Health-No F & A	UASHRP	SHARPP Program	0.00	0.00	3,438.00	0.00	0.00	3,438.00
14NO60	Selective interactome vulnerab	UBMCFC	PI Feixia Chu	33,502.12	1,480.02	26,071.23	0.00	0.00	61,053.37
14NO61	PCBH Training program	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
14NO62	Program Support	UCWSSS	PI Siobhan Senior	0.00	0.00	7,859.63	0.00	0.00	7,859.63
14NO63	Technology and Furnishings for	UAHOCP	PI Catherine Peebles	0.00	0.00	0.00	0.00	0.00	0.00
14NO64	NextGen Dashboard	UXNTSB	PI Shane Bradt	1,490.11	494.76	516.07	0.00	0.00	2,500.94
14NO65	FY24 BEDC	UESBEG	PI - Liz Gray	2,008.25	666.70	0.00	0.00	0.00	2,674.95
14NO66	StateView Program Development	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NO67	Seacoast Outright Partnership	UFDOJT	PI Janet Thomas	14,681.49	4,874.28	2,933.36	0.00	0.00	22,489.13
14NO68	Civic Health Index Supplement	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	11.00	0.00	0.00	11.00
14NO69	Great Bay 2030 Coordinator	UZMSKM	PI Kalle Matso	0.00	0.00	8,490.62	0.00	0.00	8,490.62
14NO70	Response to review of CDS prop	UZMSKM	PI Kalle Matso	24,831.27	8,243.97	17,695.31	0.00	0.00	50,770.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NO71	Barrier Free Recreation	UFRMJG	PI Jill Gravink	3,910.26	1,298.22	520.86	0.00	0.00	5,729.34
14NO72	FY24 GRDC	UESBEG	PI - Liz Gray	8,684.24	1,740.83	0.00	0.00	0.00	10,425.07
14NO73	Monitoring Work for the TTOR	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14NO74	Monitoring Great Marsh MA	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14NO75	Voices of Marginalized Persos	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NO76	New Hampshire Community Scienc	URSEEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NO77	Community Grant Active Shooter	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
14NO78	Building Capacity for Early Ch	UACJCI	PI Jessica Carson	636.00	48.97	156.31	0.00	0.00	841.28
14NO79	Creating a Sustainable Credent	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NO80	Improving Systemic Health Outc	UFDDSS	PI Sarah Sadowski	0.00	0.00	0.00	0.00	0.00	0.00
14NO81	Nurse Practitioner Fellow FY24	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NO82	Nurse Practitioner FY25	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NO83	Nurse Practitioner FY26	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NO84	Nurse Practitioner FY27	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NO85	Friction Stir Additive Manufac	UDMEJR	PI John T. Roth	4,486.52	1,020.84	6,534.94	0.00	0.00	12,042.30
14NO86	Creating a Sustainable Credent	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NO87	UNH 2023-2025 coastal resilien	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NO88	Replacement of SUNA nutrient	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NO89	Small Volume DIC Measurements	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NO90	NONPF Fellowship FY24	UFNUMA	PI Marcy Ainslie	0.00	0.00	0.00	0.00	0.00	0.00
14NO91	Support for NH Food Alliance	UADSNC	PI Nicole Cardwell	0.00	0.00	0.00	0.00	0.00	0.00
14NO91	Support for NH Food Alliance	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NO92	Advancing Farm to School in NH	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
14NO93	Enhancing Structural Diversity	UBNRAR	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NO94	BEAS Systems Analysis	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NO95	SIM Mapping Process	UFDODF	PI Deborah Fournier	0.00	0.00	0.00	0.00	0.00	0.00
14NO96	Coastal Resilience-Howey	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
14NO97	Coastal Resilience-Hunt 1	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NO98	Coastal Resilience-Hunt 2	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NO99	Coastal Resilience-Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NP01	Contamination in the Lamprey River	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	UZSPJN	PI Jonathan Niehof	525.00	0.00	265.12	0.00	0.00	790.12
14UD72	Northeast Heat & Power Center	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD73	LTER: Microbes to Macrosystems	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UD79	Dartmouth College's SVP Proj	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.02	0.00	0.00	0.02
14UD87	UPR LTER	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
14UE24	RII Track-2 FEC	UDPHYS	Physics	1,015.00	78.16	552.05	0.00	0.00	1,645.21
14UE58	CNH2 Dynamics	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UF95	IMAP Hi Sensor	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG09	IMAP-Lo FM AIT Calibration	UZARCM	EOS RCM Allocation	1,153.85	383.08	822.26	0.00	0.00	2,359.19
14UG58	UARC tasks with NAVFAC-UW - Sc	UDME00	Mechanical Engineering	479.40	0.00	256.48	0.00	0.00	735.88
14UG90	Comprehensive characterization	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UH37	Advancing Person-Centered Deme	UFDOKC	PI Kristen Corazzini	2,825.76	217.58	419.61	0.00	0.00	3,462.95



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14UH37	Advancing Person-Centered Deme	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	115.28	0.00	0.00	115.28
14UH38	Nurturing the Successful Growt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UH41	Participant Support	UDEEYP	PI Pablo Yoon	0.00	0.00	18,878.44	0.00	0.00	18,878.44
14UH42	MCA: Crossing disciplines to I	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UH49	SMART Analytics for Critical I	UDCESA	PI Saeed Azam	51,769.02	3,157.99	29,385.96	0.00	0.00	84,312.97
14UH55	System AI and T Support	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UH58	Canal Dreamers: The Epic Quest	UCHIJL	PI Jessica Lepler	23,136.05	0.00	11,873.27	0.00	0.00	35,009.32
14UH59	Multiple Methods Approach	UFFSSM	PI Sahiyta Maiya	1,383.00	106.49	796.87	0.00	0.00	2,286.36
14UH64	European Woodwasp, Sirex Nocti	UBNRJG	PI Jeff Garnas	0.00	0.00	5,836.25	0.00	0.00	5,836.25
14UH65	Center for Extreme Events in S	UDORCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
14UH65	Center for Extreme Events in S	UDMEMK	PI Marko Knezevic	9,038.80	2,523.20	7,008.83	0.00	0.00	18,570.83
14UH69	Participant Support	UBANIH	PI Iago Hale	0.00	0.00	943.25	0.00	0.00	943.25
14UH72	Enhancing the Performance	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UH73	Developing Structural Engineer	UZMSFD	PI DAVID FREDRIKSSON	11,415.34	3,694.23	0.00	0.00	0.00	15,109.57
14UH74	Reconstructing paleo-fluid	UDESEJ	PI Joel E. Johnson	0.00	0.00	2,083.00	0.00	0.00	2,083.00
14UH79	NEEFS Category 2	UDCEJH	PI James Houle	7,826.47	2,243.18	3,725.74	0.00	0.00	13,795.39
14UH81	IR-4 State Liaison Rep. SLR	UBANAW	PI Anna Wallingford	1,857.00	142.99	222.00	0.00	0.00	2,221.99
14UH82	Active Playful Learning	UFFSKN	PI Kimberly Nesbitt	450.00	34.65	70,165.29	0.00	0.00	70,649.94
14UH84	A novel approach to expand und	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UH86	2022 ARI Grant	UEMNMK	Kukenberger, Michael -Internal Supp	35,483.69	2,647.35	32,138.91	0.00	0.00	70,269.95
14UH87	U.S. GO-SHIP I05 Research Crui	UZOPKZ	PI Kai Ziervogel	10,217.12	437.05	2,770.08	0.00	0.00	13,424.25
14UH88	Asphalt Pavement Seal-Coats: B	UDCEED	PI Eshan Dave	8,194.33	0.00	4,383.98	0.00	0.00	12,578.31
14UH89	Preparing Sea Grant Workforce	UZMSLK	PI LINAS KENTER	2,289.38	760.08	1,128.31	0.00	0.00	4,177.77
14UH90	Participant Support	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00
14UH91	IRES: Monitoring marine megafa	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14UH92	Participant Support	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14UH93	XL-Calibur: "Observations of B	UZSPFK	PI Fabian Kislat	1,740.34	0.00	931.08	0.00	0.00	2,671.42
14UH94	Efficacy of Isocycloseram agai	UBANAW	PI Anna Wallingford	4,309.44	1,430.76	3,262.45	0.00	0.00	9,002.65
14UH95	Defining Typologies from Behav	UBANCD	PI Carlota Dao	10,918.30	840.70	940.72	0.00	0.00	12,699.72
14UH96	ECHO - Cycle 2	UCIPAS	PI Andrew Smith	1,043.63	80.36	415.87	0.00	0.00	1,539.86
14UH96	ECHO - Cycle 2	UCSCTK	PI Tracy Keirns	41,632.46	13,430.67	175,077.37	0.00	0.00	230,140.50
14UH97	Research Ethics for All: Build	UFDDAS	PI Ariel Schwartz	10,859.55	3,605.36	5,917.86	0.00	0.00	20,382.77
14UH98	Regional Veterinary Workforce	UBMCRG	PI Robert Gibson	0.00	0.00	0.00	0.00	0.00	0.00
14UH99	FHWA Sustainable & Resilient	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14UI01	Collaborative Research: Dipole	UZSPRR	Joachim Raeder	2,571.42	198.00	1,481.64	0.00	0.00	4,251.06
14UI02	Inclusive Community Implementa	UFDDPE	PI Emilia Poehlman	1,298.09	430.95	172.90	0.00	0.00	1,901.94
14UI03	Is Capella Space ocean SAR ima	UZOPDV	PI Douglas Vandemark	15,477.14	5,138.43	11,029.27	0.00	0.00	31,644.84
14UI05	SAMS to UIE: Development	UBBIBB	PI Bonnie Brown	0.00	0.00	1,846.00	0.00	0.00	1,846.00
14UI06	Expanding the uSafeUS Mobile	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
14UI07	NHFA ASPIRES	UADSNK	PI Nicole Cardwell	1,605.00	123.59	639.58	0.00	0.00	2,368.17
14UI08	Enhancing the Viability of Gra	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UI09	CORA2 -Rural Communities Opiod	UFDOJR	PI Jeanne Ryer	12,197.70	4,049.64	6,011.55	0.00	0.00	22,258.89
14UI10	Lawrence Partnership for Trans	UFDDJS	PI Jennifer Sulewski	14,408.38	4,783.59	6,755.57	0.00	0.00	25,947.54
14UI11	University Transportation Cent	UDEENK	PI Nicholas Kirsch	1,438.80	0.00	769.76	0.00	0.00	2,208.56
14UI12	Steven Hale	UALCSH	Leitzel Center - Stephen Hale	3,911.02	1,298.50	2,787.11	0.00	0.00	7,996.63
14UI13	Bridging human dimensions	UZMSLW	PI Lindsey Williams	180.50	13.90	104.01	0.00	0.00	298.41
14ZAD1	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	(16,747.64)	0.00	0.00	(16,747.64)
14ZADK	UNH ET&S P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(122,455.78)	0.00	0.00	(122,455.78)
14ZW46	Nature and Nurture Child Care Cente	UUCWSP	College Work Study Program	1,988.93	0.00	0.00	0.00	0.00	1,988.93





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15GXA2	Rockingham County FY22	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA4	Cost Share Belknap County 22	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXA8	Cost Share Merrimack County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB4	Belknap State FY23	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXB5	Carroll State FY23	UXCRRL	Carroll County	0.00	0.00	1,315.28	0.00	0.00	1,315.28
15GXB7	Coos State FY23	UXADMS	Administration	0.00	0.00	121.89	0.00	0.00	121.89
15GXB7	Coos State FY23	UXYTHB	PI Heidi Barker	0.00	0.00	45.13	0.00	0.00	45.13
15GXB8	Merrimack State FY23	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GXC0	Grafton State FY24	UXGFTN	Grafton County Appropriation	0.00	0.00	1,930.77	0.00	0.00	1,930.77
15GXC1	Hillsborough State FY24	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXC2	Rockingham State FY24	UXRCKM	Rockingham County	0.00	0.00	818.07	0.00	0.00	818.07
15GXC3	Sullivan County FY24	UXSLVN	Sullivan County	0.00	0.00	1,071.47	0.00	0.00	1,071.47
15GXC4	Belknap State FY24	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXC5	Carroll State FY24	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GXC6	Cheshire State FY24	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GXC7	Coos State FY24	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GXC8	Merrimack State FY24	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GXC9	Strafford State FY24	UXSTFD	Strafford County	13.85	1.16	3,166.66	0.00	0.00	3,181.67
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H668	Conservation and Utilization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H675	Management Systems to Improve	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H677	Managing Plant Microbe Interactions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H679	Cyclic Nucleotide Phosphodiesterase	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H693	Water Quality and Aquatic Ecosystem	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H694	Population Metagenomic Analysis2021	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H697	Oyster Aquaculture in Great Bay Est	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H700	Exploratory Research	UBAEEQ	AES Equipment Org	0.00	0.00	562.90	0.00	0.00	562.90
15H701	Soil Oragnic Matter Formation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H702	Agri-engineering ecosystem services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H703	NH Hispanic food insecurity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H711	Planning for drought in NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H712	Frankia-Actinorhizal Plant Associat	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H714	Managing your microbiome	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H715	Destabilization of SOM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H724	Duckweed Quality as Green Manure	UBAESP	AES Administration - Payroll	13,539.32	0.00	0.00	0.00	0.00	13,539.32
15H727	Mgt Systems for Dairy Enterprises	UBAEEQ	AES Equipment Org	0.00	0.00	2,814.50	0.00	0.00	2,814.50
15H728	Genetics in Cucurbita spp	UBAESP	AES Administration - Payroll	13,013.57	0.00	0.00	0.00	0.00	13,013.57
15H730	Blood Vessel Network in Bovine	UBAEEQ	AES Equipment Org	0.00	0.00	562.90	0.00	0.00	562.90
15H732	Agroforestry Products in NH	UBAESP	AES Administration - Payroll	10,769.20	0.00	0.00	0.00	0.00	10,769.20
15H734	Essential Oils to Boost Milk Prod	UBAEEQ	AES Equipment Org	0.00	0.00	1,688.70	0.00	0.00	1,688.70
15M100	Genomic Tools to Monitor Wildlife	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M101	Assessing Impacts of Extreme Drough	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M101	Assessing Impacts of Extreme Drough	UBAEGD	AES Grad Program	2,734.99	0.00	0.00	0.00	0.00	2,734.99
15M101	Assessing Impacts of Extreme Drough	UBNRHA	PI Heidi Asbjornsen	14,000.00	5,390.00	0.00	0.00	0.00	19,390.00

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15M101	Assessing Impacts of Extreme Drought	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M102	Disease-associated Bark Communities	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M102	Disease-associated Bark Communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M103	Evaluating Mapping Riparian Habitat	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M103	Evaluating Mapping Riparian Habitat	UBNRRC	PI Russell Congalton	14,000.00	5,390.00	0.00	0.00	0.00	19,390.00
15M103	Evaluating Mapping Riparian Habitat	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M104	Small Mammal Responses	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M104	Small Mammal Responses	UBNRBR	PI Rebecca Rowe	12,115.40	4,664.44	0.00	0.00	0.00	16,779.84
15M104	Small Mammal Responses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M105	Forest Habitat Quality for Wildlife	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M105	Forest Habitat Quality for Wildlife	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M106	Quantitative Silviculture	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M106	Quantitative Silviculture	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15M106	Quantitative Silviculture	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M107	Quantifying Decadal Trends	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M107	Quantifying Decadal Trends	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15P230	Program Income	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15P245	Program Income	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P255	Program Income	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15P257	Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	3,843.54	0.00	0.00	3,843.54
15P259	Program Income	UXNTHA	PI Haley Andreozzi	1,000.00	77.00	30.02	0.00	0.00	1,107.02
15P260	Program Income	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P261	Program Income	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
15P262	Program Income	UZESJA	PI Jason Demers	0.00	0.00	0.00	0.00	0.00	0.00
15P263	Program Income	UXNTHA	PI Haley Andreozzi	0.00	0.00	37.16	0.00	0.00	37.16
15P264	Program Income	UBNRWM	PI William Mcdowell	0.00	0.00	9,826.80	0.00	0.00	9,826.80
15P265	Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P266	Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P267	Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	9,347.40	0.00	0.00	9,347.40
15P268	Program Income	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
15P269	Program Income	UFDDSS	PI Sarah Sadowski	0.00	0.00	0.00	0.00	0.00	0.00
15S001	Investigating ChildPornography SC	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S016	Salary Cap	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
15S017	Salary Cap	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
15S020	Salary Over Cap	UFDDKA	PI Karla Armenti	1,433.93	552.03	734.86	0.00	0.00	2,720.82
15S022	Salary Over Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S023	Salary Over Cap	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S024	Salary Over Cap	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15S025	Salary Over Cap	UBMCDW	PI Don Wojchowski	0.00	188.37	100.78	0.00	0.00	289.15
15S026	Salary Over Cap	UBMCWT	PI William K Thomas	0.00	768.62	411.20	0.00	0.00	1,179.82
15S027	Over the Salary Cap	UFDDAH	PI Andrew Houtenville	741.70	10,488.18	1,684.49	0.00	0.00	12,914.37















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DACFA	Carsey F&A Shares	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DACTE	Counseling Center Case Mngmt.	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAJB1	PI Julie Bryce	UALCBJ	Leitzel Center-Julia Bryce	0.00	0.00	61.90	0.00	0.00	61.90
1DAJC1	PI Jessica Crowell	UAENDP	PI Dawna Perez	0.00	0.00	30.25	0.00	0.00	30.25
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	675.00	0.00	0.00	675.00
1DAMRG	UNH-GSC Merger Project	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAONL	UNH Online Strategic Investment	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAONL	UNH Online Strategic Investment	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAONL	UNH Online Strategic Investment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DASIF	Sustainability Inst Fellowships	UADSUS	Sustainability Institute	26,299.75	1,915.28	0.00	0.00	0.00	28,215.03
1DASPE	Sustainability-SIMAP Program Expens	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DASVP	SVP Faculty Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNWDL	Woodlands Program	0.00	0.00	9,365.71	0.00	0.00	9,365.71
1DB550	AES Dean's Discretionary	UTDC04	Repair and Renovation	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DB700	COLSA Equip Replacement & R&R	UBDEFO	COLSA Facilities & Operations	0.00	0.00	6,109.84	0.00	0.00	6,109.84
1DBAB1	PI Andre Brito	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	500.00	0.00	0.00	500.00
1DBAB1	PI Andre Brito	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	34.39	0.00	0.00	34.39
1DBAB2	PI Analena Bruce	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCSO	PI Sean Edington	0.00	0.00	2,266.36	0.00	0.00	2,266.36
1DBNW0	PI Nancy Whitehouse	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	34.40	0.00	0.00	34.40
1DBPE0	PI Peter Erickson	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	34.40	0.00	0.00	34.40
1DBSAB	Start Up Ashley Bulseco	UBBIBA	PI Ashley Bulseco	0.00	0.00	37.33	0.00	0.00	37.33
1DBSGM	Start Up Gregg Moore	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBSGM	Start Up Gregg Moore	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBSJ0	PI Stephen JONES	UBNRSF	PI Serita Frey	0.00	0.00	(16.72)	0.00	0.00	(16.72)
1DBSKK	Start Up Karolina Kwasek	UBBIKK	PI Karolina Kwasek	0.00	0.00	157.28	0.00	0.00	157.28
1DBSMF	Start Up Michelle Fournet	UBBIMF	PI Michelle Fournet	12,854.34	1,079.77	27,670.50	0.00	0.00	41,604.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1DBSRS	Start Up Rebecca Sideman	UBANRS	PI Becky Sideman	2,007.69	772.96	0.00	0.00	0.00	2,780.65
1DBSSE	Start Up Sean Edington	UBMCSD	PI Sean Edington	0.00	0.00	79,542.90	0.00	0.00	79,542.90
1DBSSK	Start Up Konstantinos Spandagos	UBNRSK	PI Konstantinos Spandagos	0.00	0.00	5,476.96	0.00	0.00	5,476.96
1DBSSR	Start Up Sazan Rahman	UBANSR	PI Sazan Rahman	0.00	0.00	976.00	0.00	0.00	976.00
1DBVJ0	PI Victoria Jeffers	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DC091	Education Initiatives	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC103	Signal Panel	UCSCTK	PI Tracy Keirns	0.00	0.00	(2,920.00)	0.00	0.00	(2,920.00)
1DC200	COVID Award - Recovery Fund	UCPYJW	PI Jolie Wormwood	10,163.00	3,912.68	0.00	0.00	0.00	14,075.68
1DCAGP	Startup Alexander Garcia Putnam	UCAGIS	Alexander Garcia-Putnam PDIS	0.00	0.00	648.26	0.00	0.00	648.26
1DCAGP	Startup Alexander Garcia Putnam	UCANTH	Anthropology	0.00	0.00	170.00	0.00	0.00	170.00
1DCAM3	PI Amy Michael	UCANAM	PI Amy Michael	0.00	0.00	84.13	0.00	0.00	84.13
1DCCF2	PI Cristina Faiver	UCGEOG	Geography	0.00	0.00	1,721.32	0.00	0.00	1,721.32
1DCCRO	Startup Casey Roark	UCPSCR	PI Casey Roark	0.00	0.00	851.98	0.00	0.00	851.98
1DCCRO	Startup Casey Roark	UCPSYC	Psychology	0.00	0.00	12,442.85	0.00	0.00	12,442.85
1DCCRO	Startup Casey Roark	UMPSYC	Psychology	0.00	0.00	54.00	0.00	0.00	54.00
1DCEMN	Startup Elke Michele Nash	UCELMN	PI Elke Michele Nash	0.00	0.00	404.25	0.00	0.00	404.25
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEOG	Geography	0.00	0.00	49.98	0.00	0.00	49.98
1DCJDA	Joshua Davis Start-up	UCSJDA	PI Joshua Davis	0.00	0.00	652.99	0.00	0.00	652.99
1DCJFL	Startup Florianne Jimenez	UCEFJI	PI Florianne Jimenez	0.00	0.00	270.57	0.00	0.00	270.57
1DCJK3	PI Jonathan Koltai	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCLB2	Laure Barillas-Internal Support	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	448.83	0.00	0.00	448.83
1DCLZ2	PI Liese Zahabi	UCARLZ	PI Liese Zahabi	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ2	PI Liese Zahabi	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR3	Melissa Ryan-Internal Support	UCMUSI	Music	0.00	0.00	2,949.75	0.00	0.00	2,949.75
1DCTA1	PI Tom Alsip	UCTHTA	PI Tom Alsip	0.00	0.00	0.00	0.00	0.00	0.00
1DD039	Engineers without Borders - UNH	UDCEJP	PI Julie Paprocki	0.00	0.00	61.04	0.00	0.00	61.04
1DD062	Cosmogenic Isotope Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DD102	CoRE: high-density microelectrode	UDEEES	PI Edward Song	22,776.94	8,769.16	4,226.91	0.00	0.00	35,773.01
1DDBK0	PI Brad Kinsey	UDDADR	CEPS - Associate Dean of Research	0.00	0.00	164.55	0.00	0.00	164.55
1DDFF0	PI Francois V.O. Foucart	UDPHYS	Physics	0.00	0.00	198.37	0.00	0.00	198.37
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJM	PI James Malley	0.00	0.00	1,917.60	0.00	0.00	1,917.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1DDJL2	PI Joseph M. Liccardi	UDESJL	PI Jo Laird	0.00	0.00	(76.80)	0.00	0.00	(76.80)
1DDKS3	PI Karl Slifer	UDPHYS	Physics	0.00	0.00	392.00	0.00	0.00	392.00
1DDMC1	PI Michael Carter	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	69.29	0.00	0.00	69.29
1DDSA2	PI Saeed Azam	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DDSAA	Start Up Aylin Aykanat	UDCHAA	PI Aylin Aykanat	0.00	0.00	723.66	0.00	0.00	723.66
1DDSAH	Start Up Arezoo Hasankhani	UDEEAH	PI Arezoo Hasankhani	0.00	0.00	5,746.26	0.00	0.00	5,746.26
1DDSBW	Start Up Brittany White-Mathieu	UDCHBW	PI Brittany White-Mathieu	0.00	0.00	706.96	0.00	0.00	706.96
1DDSCS	Start Up Sophie Coulson	UDESSC	PI Sophie Coulson	0.00	0.00	9,172.04	0.00	0.00	9,172.04
1DDSGV	Start Up Gabriel Venegas	UDCEGV	PI Gabriel Venegas	802.50	0.00	18,006.27	0.00	0.00	18,808.77
1DDSJA	Start Up Jerome Amedu	UDMAJA	PI Jerome Amedu	0.00	0.00	992.00	0.00	0.00	992.00
1DDSJG	Start Up Julianna Gesun	UDMEJG	PI:Julianna Gesun	0.00	0.00	13,358.47	0.00	0.00	13,358.47
1DDSZJ	Start Up Jiadong Zang	UDPHJZ	PI Jiadong Zang	0.00	0.00	3,506.77	0.00	0.00	3,506.77
1DDSPG	Start Up Pei Geng	UDMAPG	PI Pei Geng	0.00	0.00	7,150.59	0.00	0.00	7,150.59
1DDST0	PI Sterling Tomellini	UDMETO	PI Theresa Oehmke	0.00	0.00	339.80	0.00	0.00	339.80
1DDSTO	Start Up Theresa Oehmke	UDMETO	PI Theresa Oehmke	0.00	0.00	4,242.99	0.00	0.00	4,242.99
1DE005	Post Tenure Fac Development	UEAFCP	PI Cathy Plante	0.00	0.00	3,419.96	0.00	0.00	3,419.96
1DE005	Post Tenure Fac Development	UEDSJW	PI Jing Wang	0.00	0.00	4,649.50	0.00	0.00	4,649.50
1DE005	Post Tenure Fac Development	UEMNJL	PI Jun Li	0.00	0.00	2,698.25	0.00	0.00	2,698.25
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE501	PAUL Start Up Funding	UEMGFE	Emma Frank	0.00	0.00	4,320.00	0.00	0.00	4,320.00
1DECAP	Paul College Technology Cap Reserve	UEDEAN	Dean's Office	0.00	0.00	79,609.74	0.00	0.00	79,609.74
1DECS1	Christine Shea - Internal Support	UEDSCI	Decisions Sciences	7,839.17	658.47	0.00	0.00	0.00	8,497.64
1DEDI1	Daniel Innis - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DELG0	PI Lucy Gilson	UEDEAN	Dean's Office	0.00	0.00	166.98	0.00	0.00	166.98
1DELG0	PI Lucy Gilson	UEDELG	PI Lucy Gilson	0.00	0.00	380.82	0.00	0.00	380.82
1DENN1	Neil Niman - Internal Support	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEDEAN	Dean's Office	0.00	0.00	429.52	0.00	0.00	429.52
1DEPL1	Peter Lane - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DF002	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	1,513.59	0.00	0.00	1,513.59
1DF027	IOD Training Workshops	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF036	Center on Aging & Community Living	UFDDJR	PI Jennifer Rabalais	0.00	0.00	16.99	0.00	0.00	16.99

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<b>Current Funds</b>									
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1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF200	COVID Award - PROPS	UFSWNE	PI Ngozi Enelamah	0.00	0.00	1,514.79	0.00	0.00	1,514.79
1DF500	HHS Start Up Funding	UFKIPK	PI Patricia Kelslaw	0.00	0.00	0.00	0.00	0.00	0.00
1DFCLG	Start Up - Laura Gonnerman	UFCOLG	Laura Gonnerman - Faculty Org	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEM	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGM1	PI Gibran Mancus	UFNUGM	PI Gibran Mancus	0.00	0.00	88.79	0.00	0.00	88.79
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR2	PI Jennifer Rabalais	UFDDJR	PI Jennifer Rabalais	0.00	0.00	1,186.34	0.00	0.00	1,186.34
1DFJ55	PI Jayson Seaman	UFRMP0	Recreation Management & Policy	0.00	0.00	150.00	0.00	0.00	150.00
1DFKFD	Ferdinand Delgado Start Up	UFKIFD	Ferdinand Delgado	0.00	0.00	4,002.27	0.00	0.00	4,002.27
1DFKN3	PI Kelly Nye-Lengerman	UFIOD0	Institute on Disability	0.00	0.00	355.00	0.00	0.00	355.00
1DFMB1	PI Mary Banach	UFSWTN	PI Tarkington Newman	67.50	0.00	0.00	0.00	0.00	67.50
1DFNGM	Startup Gibran Mancus	UFNURS	Nursing	0.00	0.00	1,145.17	0.00	0.00	1,145.17
1DFNJW	Start Up - Jing Wang	UFNUJW	Jing Wang - Faculty Org	0.00	0.00	2,456.50	0.00	0.00	2,456.50
1DFSKL	Ke Li Startup	UFSWKL	Ke Li	0.00	0.00	2,561.76	0.00	0.00	2,561.76
1DFTFP	Teen Fatherhood Program	UFFS00	Human Development & Family Studies	0.00	0.00	2,398.00	0.00	0.00	2,398.00
1DG018	Council of Presidents	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG040	President Approved New Positions	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG040	President Approved New Positions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement IT	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG458	CMO Discretionary Fund	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DGTAR	TARGET PLACEHOLDER INT DES - ADV	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGTAR	TARGET PLACEHOLDER INT DES - ADV	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DJ115	NH Notables	UJSORO	Student Activity Programming	0.00	0.00	(245.00)	0.00	0.00	(245.00)
1DJ152	Assoc of Exercise Science Students	UJSORO	Student Activity Programming	0.00	0.00	157.69	0.00	0.00	157.69
1DJ163	Dairy Club	UJSORO	Student Activity Programming	0.00	0.00	1,260.00	0.00	0.00	1,260.00
1DJ220	Sigma Chi - Upsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(460.00)	0.00	0.00	(460.00)
1DJ381	UNH Forestry Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ405	UNH Genealogy Club	UJSORO	Student Activity Programming	0.00	0.00	(64.00)	0.00	0.00	(64.00)
1DJ419	UNH College Republicans	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13.20	0.00	0.00	13.20
1DJ424	Wildlife Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ428	Baking Club	UJSORO	Student Activity Programming	0.00	0.00	102.32	0.00	0.00	102.32
1DJ432	Love for Our Elders	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.01	0.00	0.00	0.01
1DJ436	UNH Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	773.33	0.00	0.00	773.33





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DKGEN	BUDGET ONLY Other ID IT	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DKMRG	ET&S GSC + UNH MERGER	UKMRG1	ET&S GSC + UNH Merger General	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DLVAN	Library Vehicle Replacement	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DRBIO	FY24 CoRE: Graduate Training Prgms	UBMCRC	PI Rick H Cote	0.00	0.00	5,349.54	0.00	0.00	5,349.54
1DRCOV	Research Lab	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRCRC	FY24 CoRE: Expand & Strengthen CCRC	UCFRDF	PI David Finkelhor	0.00	0.00	15,335.00	0.00	0.00	15,335.00
1DRCUS	FY24 CoRE: Concussion Care	UFKIPK	PI Patricia Kelshaw	9,067.00	761.63	6,843.94	0.00	0.00	16,672.57
1DRECO	FY24 CoRE: Big Data Monitoring	UBBIEW	PI Easton White	1,439.00	0.00	0.00	0.00	0.00	1,439.00
1DREHL	OEHS Legacy HazMat - Spaulding	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DREHL	OEHS Legacy HazMat - Spaulding	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREM1	PI Elizabeth Moschella	URPIEM	PI Elizabeth Moschell	68.26	26.28	0.00	0.00	0.00	94.54
1DREML	Moschella Core Funding	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPISP	PI Sharyn Potter	1,017.69	391.80	0.00	0.00	0.00	1,409.49
1DREPS	PI NH EPSCoR	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRMAG	FY24 CoRE: Earth Permanent Magnets	UDPHJZ	PI Jiadong Zang	11,630.15	0.00	1,925.62	0.00	0.00	13,555.77
1DRNCH	UNHI Award - Christopher Hernandez	UBANCH	PI Christopher Hernandez	16,493.58	4,831.40	3,740.21	0.00	0.00	25,065.19
1DRNCS	FY24 CoRE: Cinthia Satornino	UEMKCS	PI Cinthia Satornino	4,626.00	0.00	0.00	0.00	0.00	4,626.00
1DRNKG	FY24 CoRE: Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	713.83	0.00	0.00	0.00	0.00	713.83
1DRNKG	FY24 CoRE: Kathryn Greenslade	UFCOMM	Communication Sciences & Disorders	0.00	0.00	1,612.70	0.00	0.00	1,612.70
1DRNRO	FY24 CoRE:Neurodiverse Students UNH	UDKEJH	PI Jeffrey Halpern	1,330.00	0.00	397.08	0.00	0.00	1,727.08
1DRPRC	Prevention Innovation Research Ctr	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRTOX	FY24 CoRE: Ocular toxoplasmosis	UBMCVJ	PI Victoria Jeffers	0.00	0.00	2,241.78	0.00	0.00	2,241.78
1DRTRT	FY24 CoRE: nature-based therapy	UFNUGM	PI Gibran Mancus	2,236.00	187.82	498.00	0.00	0.00	2,921.82
1DRURB	FY24 CoRE: Human-AI Collab	UDCEFH	PI Fei Han	13,691.55	0.00	0.00	0.00	0.00	13,691.55
1DRXIC	FY24 CoRE:Citizen&Community Science	UXNTMC	PI Malin Clyde	570.99	0.00	21.69	0.00	0.00	592.68
1DRXTR	FY24 CoRE: Trail Development	UXCMJL	PI Jada Lindblom	0.00	0.00	51.38	0.00	0.00	51.38
1DS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	465.47	0.00	0.00	465.47
1DS185	Student Athlete Excellence Fund	USACHL	Cheerleading	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1DS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	940.80	0.00	0.00	940.80
1DS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	22,858.00	1,758.96	22,577.22	0.00	0.00	47,194.18
1DT785	SAARC-General Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTADA	SAARC-ADA Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCMP	UNH Campus Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTDMA	UNH Deferred Maint Assessments	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTEEP	Energy Efficient Projects	UTP037	Energy Production	0.00	0.00	13,240.00	0.00	0.00	13,240.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DUTAR	TARGET PLACEHOLDER INT DES - INST	UMGALR	Alumni Relations-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1DUTAR	TARGET PLACEHOLDER INT DES - INST	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DUTAR	TARGET PLACEHOLDER INT DES - INST	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
1DUTAR	TARGET PLACEHOLDER INT DES - INST	UMMFCD	Faculty Development - MD	0.00	0.00	0.00	0.00	0.00	0.00
1DUTAR	TARGET PLACEHOLDER INT DES - INST	UMMGSA	General Student Activities - MD	0.00	0.00	0.00	0.00	0.00	0.00
1DUTAR	TARGET PLACEHOLDER INT DES - INST	UMMSSO	Security Studies Online - Grad -MD	0.00	0.00	0.00	0.00	0.00	0.00
1DUTAR	TARGET PLACEHOLDER INT DES - INST	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DUTAR	TARGET PLACEHOLDER INT DES - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DWFAO	Business Services Equip Replacement	UWSFSS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXBLKP	Belknap County Appropriation	0.00	0.00	172.68	0.00	0.00	172.68
1DXAW1	PI Anna Wallingford	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
1DXCF1	PI Charles French	UXCMDV	Community and Economic Development	0.00	0.00	257.80	0.00	0.00	257.80
1DXEC1	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXNWF	Fisheries and Aquaculture	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSIP	Seacoast Sips of Science	UXADMS	Administration	0.00	0.00	1,614.62	0.00	0.00	1,614.62
1DXSRO	Rogers Core Funding	UXCMDV	Community and Economic Development	0.00	0.00	65.10	0.00	0.00	65.10
1DXSW1	PI Seth Wilner	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXWJ1	PI Wendy Johncheck	UXFDWJ	PI Wendy Johncheck	0.00	0.00	148.00	0.00	0.00	148.00
1DXYFH	4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	302.07	0.00	0.00	302.07
1DZ360	Marine Program Pier	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN1	1DZCN1-UZSP00 Conference	UZSPCM	PI Christopher Mouikis	0.00	0.00	65,000.00	0.00	0.00	65,000.00
1DZCN1	1DZCN1-UZSP00 Conference	UZSPSC	Space Science Center	0.00	0.00	66,087.04	0.00	0.00	66,087.04
1DZCNF	SSC Conferences	UZSPSC	Space Science Center	700.00	58.80	(37,151.55)	0.00	0.00	(36,392.75)
1DZDC0	PI Dale Chayes	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
1DZECC	PI ELIZABETH CRAIG	UZMSCE	PI Elizabeth Craig	0.00	0.00	800.00	0.00	0.00	800.00
1DZEOS	EOS Projects	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZJSA	PI Joseph Salisbury	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DZKMA	PI KALLE MATSO	UZMSKM	PI Kalle Matso	0.00	0.00	2,050.63	0.00	0.00	2,050.63
1DZKMA	PI KALLE MATSO	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DZLLA	PI LUCIE LEPINE	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMB0	PI BRIAN MILES	UZOMMB	PI Brian Miles	0.00	0.00	389.50	0.00	0.00	389.50
1DZMYA	PI MATTHEW YOUNG	UZSPMY	PI Matthew Young	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZOPR	OPAL Return	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZSPHS	PI Harlan Spence	0.00	0.00	13.77	0.00	0.00	13.77
1DZSAB	Sea Grant Publication Activity	UZMSAB	PI Alexa Brickett	0.00	0.00	2.88	0.00	0.00	2.88
1DZSPR	Space Science Center Return	UZSPSC	Space Science Center	11,015.65	925.29	0.00	0.00	0.00	11,940.94
1DZSRC	ESRC Research Award Funding	UZCC00	Climate Change Research Center	0.00	0.00	14,698.00	0.00	0.00	14,698.00
1DZTL1	PI Thomas Lippmann	UDESLC	PI - Thomas C. Lippmann	0.00	0.00	170.91	0.00	0.00	170.91













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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1GS024	Friends of Men's Soccer	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USAEXT	External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USASPM	Athletic Training	0.00	0.00	4,824.25	0.00	0.00	4,824.25
1GS112	Student-Athlete Opportunity Fund	USMBKB	Men's Basketball	0.00	0.00	133.00	0.00	0.00	133.00
1GS112	Student-Athlete Opportunity Fund	USSAID	Athletics Financial Aid	0.00	0.00	101.52	0.00	0.00	101.52
1GS185	Student Athlete Excellence Fund	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS197	Blackburn Athletics Scholarship	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS200	Blackburn Athletics Enhancement Fun	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GUTAR	TARGET PLACEHOLDER GIFT - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Doцент Endowed Fund	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXNTRS	Natural Resources	0.00	0.00	150.00	0.00	0.00	150.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCHSR	Cheshire County	0.00	0.00	108.94	0.00	0.00	108.94
1GX010	NH 4-H Fdn & 4-H Youth Development	UXRCKM	Rockingham County	0.00	0.00	109.70	0.00	0.00	109.70
1GX012	CE Natural Resources Gift Fund	UXNTRS	Natural Resources	0.00	0.00	7,585.00	0.00	0.00	7,585.00
1GX012	CE Natural Resources Gift Fund	UXNTRS	PI Steven Roberge	0.00	0.00	1,091.00	0.00	0.00	1,091.00
1GX012	CE Natural Resources Gift Fund	UXSLNT	Natural Resources	0.00	0.00	483.75	0.00	0.00	483.75
1GX024	Lucile Poland 4-H Teen Conference	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXYTFM	Youth and Family	0.00	0.00	6,232.16	0.00	0.00	6,232.16
1GX029	Anna Mosher Boardman 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	1,008.18	0.00	0.00	1,008.18
1GX045	PB Smith - Other Research	UXFDAG	Food and Agriculture	0.00	0.00	5,296.00	0.00	0.00	5,296.00
1GX046	William Spaulding Sea Grant Endowme	UXNTAE	PI Alyson Eberhardt	0.00	0.00	96.57	0.00	0.00	96.57
1GX051	Saving Special Places Conference Fn	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX067	Deans-Career & Professional Success	UXFDMS	PI Muahmmad Shadid	0.00	0.00	68.12	0.00	0.00	68.12
1GX076	Rines Young Inventors' Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX088	4-H Grafton County Fund	UXFHFD	4-H Foundation	0.00	0.00	184.38	0.00	0.00	184.38
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ025	SMSOE Fund	UZMSA4	Marine School Award 4	0.00	0.00	585.00	0.00	0.00	585.00
1GZ025	SMSOE Fund	UZMSA5	Marine School Award 5	0.00	0.00	563.70	0.00	0.00	563.70
1GZ025	SMSOE Fund	UZMSA6	Marine School Award 6	5,000.94	420.07	0.00	0.00	0.00	5,421.01
1GZ025	SMSOE Fund	UZMSA7	Marine School Award 7	0.00	0.00	1,798.81	0.00	0.00	1,798.81
1GZ034	UNH Sustainable Seafood Field Lab	UMSADV	Academic Advising-MD	0.00	0.00	0.00	0.00	0.00	0.00
1GZ171	Herriott & Herrin Scholarship	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	119.28	0.00	0.00	119.28
1GZ174	Shoals Diversity Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ180	Shoals Marine Lab Equity Fund	UZMSSH	Shoals Marine Laboratory	0.00	0.00	404.10	0.00	0.00	404.10
1GZ184	Strategic Greene Fund	UZMSSH	Shoals Marine Laboratory	0.00	0.00	24,750.00	0.00	0.00	24,750.00
1GZH47	OCEANOGRAPHY PROGRAM	UDESL	PI - Thomas C. Lippmann	0.00	0.00	440.84	0.00	0.00	440.84



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB100	COLSA General Fund -Pre FY2014	UBANSF	Sustainable Food	0.00	0.00	95.43	0.00	0.00	95.43
1UBPPD	COLSA General Prepaids	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLCST	PI Stephen Trzaskoma	0.00	0.00	57.00	0.00	0.00	57.00
1UC000	COLA Educational and General	UCPSCR	PI Casey Roark	0.00	0.00	283.02	0.00	0.00	283.02
1UC000	COLA Educational and General	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCATHN	COLA Athens Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCBOLG	COLA Bologna Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDUBL	COLA Dublin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCCUBA	COLA Cuba Study Away	0.00	0.00	837.70	0.00	0.00	837.70
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDDOMS	Maker Space	10,075.16	0.00	1,264.01	0.00	0.00	11,339.17
1UD000	CEPS Educational and General	UDESJD	PI John Davis	0.00	0.00	(10.00)	0.00	0.00	(10.00)
1UD000	CEPS Educational and General	UDMEBK	PI Brad Kinsey	0.00	0.00	1,469.76	0.00	0.00	1,469.76
1UD000	CEPS Educational and General	UMMATH	Mathematics	0.00	0.00	70.00	0.00	0.00	70.00
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACJN	PI Jonathan Nash	0.00	0.00	4,421.01	0.00	0.00	4,421.01
1UE000	PAUL Education and General	UEACKR	Kelly Root	0.00	0.00	549.00	0.00	0.00	549.00
1UE000	PAUL Education and General	UEACRK	Richard Kilbride	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACSP	Svetlana Petrova	0.00	0.00	3,828.08	0.00	0.00	3,828.08
1UE000	PAUL Education and General	UEACXS	Xiaotong Song	0.00	0.00	75.00	0.00	0.00	75.00
1UE000	PAUL Education and General	UEACZH	Zhaozhao He	0.00	0.00	4,305.73	0.00	0.00	4,305.73
1UE000	PAUL Education and General	UEAFAE	PI Ahmad Etebari	0.00	0.00	1,485.20	0.00	0.00	1,485.20
1UE000	PAUL Education and General	UEAFEX	PI Emily Xu	1,200.00	0.00	1,494.83	0.00	0.00	2,694.83
1UE000	PAUL Education and General	UEAFJH	Hasseldine, John	0.00	0.00	77.30	0.00	0.00	77.30
1UE000	PAUL Education and General	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	2,772.82	0.00	0.00	2,772.82
1UE000	PAUL Education and General	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	535.52	0.00	0.00	535.52
1UE000	PAUL Education and General	UEAFSC	PI Stephen Ciccone	0.00	0.00	1,552.84	0.00	0.00	1,552.84
1UE000	PAUL Education and General	UEAFSI	Steve Irlbeck	322.50	0.00	4,977.32	0.00	0.00	5,299.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UE000	PAUL Education and General	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	573.15	0.00	0.00	573.15
1UE000	PAUL Education and General	UEAFYC	Yunshil Cha	746.25	0.00	2,948.45	0.00	0.00	3,694.70
1UE000	PAUL Education and General	UEAFYL	PI Yixin Liu	0.00	0.00	2,470.95	0.00	0.00	2,470.95
1UE000	PAUL Education and General	UEDSBE	Burcu Eke Rubini	0.00	0.00	1,966.63	0.00	0.00	1,966.63
1UE000	PAUL Education and General	UEDSGO	Gorkem T Ozer	0.00	0.00	3,530.96	0.00	0.00	3,530.96
1UE000	PAUL Education and General	UEDSIK	Inchan Kim	0.00	0.00	2,848.60	0.00	0.00	2,848.60
1UE000	PAUL Education and General	UEDSJW	PI Jing Wang	0.00	0.00	2,429.60	0.00	0.00	2,429.60
1UE000	PAUL Education and General	UEDSMO	Melda Ormeci Matoglu	0.00	0.00	3,032.36	0.00	0.00	3,032.36
1UE000	PAUL Education and General	UEDSWW	Wei Wei	0.00	0.00	1,831.38	0.00	0.00	1,831.38
1UE000	PAUL Education and General	UEDSYW	Yifei Wang	0.00	0.00	2,852.11	0.00	0.00	2,852.11
1UE000	PAUL Education and General	UEECHV	Jaroslav Horvath	0.00	0.00	1,702.70	0.00	0.00	1,702.70
1UE000	PAUL Education and General	UEECRM	PI Robert Mohr	0.00	0.00	2,335.14	0.00	0.00	2,335.14
1UE000	PAUL Education and General	UEECYG	Yin Germaschewski	0.00	0.00	1,859.31	0.00	0.00	1,859.31
1UE000	PAUL Education and General	UEEX4H	Network 4 Health	13,438.75	1,066.80	9,275.90	0.00	0.00	23,781.45
1UE000	PAUL Education and General	UEEXBA	BAE Systems FESL	11,000.00	924.00	41,123.03	0.00	0.00	53,047.03
1UE000	PAUL Education and General	UEEXDH	NH DHHS	14,500.00	1,218.00	4,431.72	0.00	0.00	20,149.72
1UE000	PAUL Education and General	UEEXMS	NHMS Physical Leadership Dev Prog	22,000.03	1,848.01	18,740.94	0.00	0.00	42,588.98
1UE000	PAUL Education and General	UEEXNL	Next Level Leadership Consortium	15,400.00	1,293.60	13,562.06	0.00	0.00	30,255.66
1UE000	PAUL Education and General	UEHMKM	Krista Marvel	0.00	0.00	12,559.65	0.00	0.00	12,559.65
1UE000	PAUL Education and General	UEINCO	PAUL INCO	0.00	0.00	179.55	0.00	0.00	179.55
1UE000	PAUL Education and General	UEMGEF	Emma Frank	0.00	0.00	3,132.57	0.00	0.00	3,132.57
1UE000	PAUL Education and General	UEMGHL	Honggi Lee	0.00	0.00	1,413.30	0.00	0.00	1,413.30
1UE000	PAUL Education and General	UEMGJC	Jianhong Chen	0.00	0.00	3,335.19	0.00	0.00	3,335.19
1UE000	PAUL Education and General	UEMKAA	Audrey Ashton-Savage	0.00	0.00	1,030.02	0.00	0.00	1,030.02
1UE000	PAUL Education and General	UEMKBR	Behavioral Research Lab	2,349.99	0.00	0.00	0.00	0.00	2,349.99
1UE000	PAUL Education and General	UEMKCS	PI Cinthia Satornino	0.00	0.00	1,839.74	0.00	0.00	1,839.74
1UE000	PAUL Education and General	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	89.99	0.00	0.00	89.99
1UE000	PAUL Education and General	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	426.00	0.00	0.00	426.00
1UE000	PAUL Education and General	UEMNAF	Pescosolido, A Tuck - Internal Supp	0.00	0.00	1,048.48	0.00	0.00	1,048.48
1UE000	PAUL Education and General	UEMNDD	PI Devkamel Dutta	0.00	0.00	2,679.57	0.00	0.00	2,679.57
1UE000	PAUL Education and General	UEMNJL	PI Jun Li	0.00	0.00	4,063.53	0.00	0.00	4,063.53
1UE000	PAUL Education and General	UEMNNA	Nikhil Awasty	0.00	0.00	2,625.45	0.00	0.00	2,625.45
1UE000	PAUL Education and General	UEMNSL	Scott Lemos	0.00	0.00	3,186.25	0.00	0.00	3,186.25
1UE000	PAUL Education and General	UEUGAD	Paul College Admissions	0.00	0.00	1,857.25	0.00	0.00	1,857.25
1UE000	PAUL Education and General	UEUGFR	Undergraduate FIRE	0.00	0.00	4,180.57	0.00	0.00	4,180.57
1UE000	PAUL Education and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UAHHSC	Health & Wellness	174.00	0.00	0.00	0.00	0.00	174.00
1UF000	HHS Educational and General	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UEACKR	Kelly Root	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDEAJ	HR - Dean's Office joint positions	0.00	0.00	66.13	0.00	0.00	66.13
1UF000	HHS Educational and General	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUJW	Jing Wang - Faculty Org	0.00	0.00	249.99	0.00	0.00	249.99
1UF000	HHS Educational and General	UFSWSS	PI Sherri Simmons-Horton	0.00	0.00	1,089.81	0.00	0.00	1,089.81
1UF000	HHS Educational and General	UZMSSH	Shoals Marine Laboratory	600.00	50.40	0.00	0.00	0.00	650.40
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UF0MM	Communication Sciences & Disorders	0.00	0.00	261.69	0.00	0.00	261.69































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTQ67	Whittemore - Temp AC Install	UTDC04	Repair and Renovation	0.00	0.00	117.50	0.00	0.00	117.50
1XTQ68	Utility Distr - HHW Repl Stillings	UTDC04	Repair and Renovation	0.00	0.00	81,456.44	0.00	0.00	81,456.44
1XTQ69	Whittemore PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	448,436.80	0.00	0.00	448,436.80
1XTQ72	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	3,814,155.15	0.00	0.00	3,814,155.15
1XTQ73	Soccer Field - Major Upgrade-Reno	UTDC04	Repair and Renovation	0.00	0.00	55,577.69	0.00	0.00	55,577.69
1XTQ75	Leavitt Transp Cntr-Boiler Replacem	UTDC04	Repair and Renovation	0.00	0.00	320,616.00	0.00	0.00	320,616.00
1XTQ76	Zais Hall-Foundation Waterproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ77	Congreve Hall - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ78	UNH TOD-Water Tank Mixing System	UTDC04	Repair and Renovation	0.00	0.00	51,593.23	0.00	0.00	51,593.23
1XTQ80	UNH Law - Student Svc Consolidation	UTDC04	Repair and Renovation	0.00	0.00	314,643.06	0.00	0.00	314,643.06
1XTQ81	PCAC Art Museum HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	23,613.00	0.00	0.00	23,613.00
1XTQ82	UtilityDist-HHWJessieDoe-McLaughlin	UTDC04	Repair and Renovation	0.00	0.00	1,914,439.82	0.00	0.00	1,914,439.82
1XTQ96	McLaughlin - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR16	MUB HHW Booster Pumps	UTDC04	Repair and Renovation	0.00	0.00	36,550.00	0.00	0.00	36,550.00
1XTR17	Elliott Alumni Cntr-Ext Door Replc	UTDC04	Repair and Renovation	0.00	0.00	15,016.71	0.00	0.00	15,016.71
<b>***Total Operations and Maintenance</b>				<b>1,078,093.18</b>	<b>404,615.01</b>	<b>(575,307.76)</b>	<b>0.00</b>	<b>30,485,791.01</b>	<b>31,393,191.44</b>
<b>Depreciation</b>									
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAEQ	AES Equipment Org	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URRIPM	UNH Innovation	0.00	0.00	38,100.00	0.00	0.00	38,100.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	USWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1NK002	ET&S Enterprise Equipment	UKPDP	ET&S Enterprise Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NK050	ET&S Leases and SBITAs	UKPLSE	Leases and SBITAs	0.00	0.00	(3,289.47)	0.00	1,221,770.93	1,218,481.46
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,641.36	4,641.36
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1X1126	Transit Fleet Electrification	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X1127	Facilities Acct JEL Renov.	UTDC04	Repair and Renovation	0.00	0.00	87,854.00	0.00	0.00	87,854.00
1X1128	UNH Transit Fleet Electrification	UTARS	PI Stephen Pesci	0.00	0.00	4,476.73	0.00	0.00	4,476.73
1X1129	Ocean Mapping Center of Excellence	URRVMM	PI Marion McCord	0.00	0.00	0.00	0.00	0.00	0.00
1X1130	Tech and Furnishings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C28	Cost Share Transit Fleet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C29	Cost Share	UTARS	PI Stephen Pesci	0.00	0.00	1,923.42	0.00	0.00	1,923.42
1XKERP	ET&S ERP Project	UITER	ERP Project - UNH	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	26,250.00	0.00	0.00	26,250.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP90	MUB - 110 Ton Roof Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	23,117.50	0.00	0.00	23,117.50



1D - UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Funds Not Coded to Fgrpmaj Attribute</b>								
<b>No Program Code Assigned</b>								
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UMCFAC	Facilities	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>39,383.71</b>	<b>0.00</b>	<b>39,383.71</b>
<b>*Total 1D - UNH - Durham</b>				<b>172,598,782.40</b>	<b>52,832,040.60</b>	<b>122,715,129.50</b>	<b>4,826,007.37</b>	<b>31,712,203.30</b>
								<b>384,684,163.17</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	Peterson Grant-John Greabe	12,000.04	924.04	0.00	0.00	0.00	12,924.08
14NK92	Preliminary Bar Exam Tool-Kit	UHA354	Prof Dev-Peter Karol	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	12,482.25	4,738.63	0.00	0.00	0.00	17,220.88
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	23,309.95	8,974.34	0.00	0.00	0.00	32,284.29
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	6,966.11	0.00	16,911.20	0.00	0.00	23,877.31
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	2,475.00	0.00	231.16	0.00	0.00	2,706.16
1GH547	Global Health Evaluation Framework	UHD211	UNHL Rudman Center	786.92	66.11	0.00	0.00	0.00	853.03
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,990,691.39	571,761.78	19,780.98	0.00	0.00	2,582,234.15
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	102,788.37	34,538.41	6,308.01	0.00	0.00	143,634.79
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	67,768.44	25,932.65	3,323.93	0.00	0.00	97,025.02
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	93,152.15	30,750.06	1,447.14	0.00	0.00	125,349.35
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	11,889.04	998.68	25.00	0.00	0.00	12,912.72
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	16,625.00	1,396.50	51,057.14	0.00	0.00	69,078.64
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	50,281.51	13,577.16	1,544,461.37	0.00	0.00	1,608,320.04
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA110	UNHL IP ANYWHERE	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	253,513.95	95,227.02	2,619.70	0.00	0.00	351,360.67
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	1,629.90	0.00	0.00	1,629.90
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	18,230.87	1,531.37	0.00	0.00	0.00	19,762.24
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Grad Program Admissions	57,406.82	18,180.28	17,360.39	0.00	0.00	92,947.49
1UH000	UNH Law Educational & General	UHA331	Prof Dev-Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	Prof Dev-Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	Prof Dev-Seth Oranburg	0.00	0.00	733.07	0.00	0.00	733.07
1UH000	UNH Law Educational & General	UHA335	Prof Dev-Heather Ward	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	Prof Dev-Kevin Frost	0.00	0.00	3,041.10	0.00	0.00	3,041.10
1UH000	UNH Law Educational & General	UHA337	Prof Dev-Jon Cavicchi	0.00	0.00	361.79	0.00	0.00	361.79
1UH000	UNH Law Educational & General	UHA338	Prof Dev-Melissa Christensen	0.00	0.00	529.63	0.00	0.00	529.63
1UH000	UNH Law Educational & General	UHA339	Prof Dev-Julien Jefferson	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA340	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	Prof Dev-Anna Elbroch	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	Prof Dev-Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	Prof Dev-Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA345	Prof Dev-Megan Carpenter	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA346	Prof Dev-Rebecca Purdom	0.00	0.00	170.00	0.00	0.00	170.00
1UH000	UNH Law Educational & General	UHA348	Prof Dev-Margaret O'Grady	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA350	Prof Dev-Melissa Davis	0.00	0.00	129.22	0.00	0.00	129.22
1UH000	UNH Law Educational & General	UHA352	Prof Dev-Mailyn Fidler	0.00	0.00	1,628.38	0.00	0.00	1,628.38
1UH000	UNH Law Educational & General	UHA353	Prof Dev-William Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA354	Prof Dev-Peter Karol	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	Prof Dev-John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA357	Prof Dev-Ryan Vacca	0.00	0.00	540.00	0.00	0.00	540.00





1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DHPEI	President's Employee Morale Initiat	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	400.00	0.00	0.00	400.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	196.19	0.00	0.00	196.19
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	12,662.97	0.00	0.00	12,662.97
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	44,769.66	0.00	0.00	44,769.66
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	16,976.19	0.00	0.00	16,976.19
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	74.07	0.00	0.00	74.07
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	6,708.34	0.00	0.00	6,708.34
1GH535	UNH Law-Diversity Equity Inclusion	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	3,053.04	0.00	0.00	3,053.04
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	20,169.58	0.00	0.00	20,169.58
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	1,591.91	126.00	40,979.08	0.00	0.00	42,696.99
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	351.61	0.00	53,960.83	0.00	0.00	54,312.44
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	187.89	0.00	0.00	187.89
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	43,756.82	9,533.92	47,625.96	0.00	0.00	100,916.70
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	26,421.71	9,821.52	213,436.69	0.00	0.00	249,679.92
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,434.11	0.00	0.00	1,434.11
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>72,122.05</b>	<b>19,481.44</b>	<b>489,821.66</b>	<b>0.00</b>	<b>0.00</b>	<b>581,425.15</b>
<b>Operations and Maintenance</b>									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	42,783.42	0.00	0.00	42,783.42
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	3,744.00	0.00	0.00	3,744.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	68,478.15	26,353.69	209,091.46	187,109.86	0.00	491,033.16
1UH000	UNH Law Educational & General	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>68,478.15</b>	<b>26,353.69</b>	<b>255,618.88</b>	<b>187,109.86</b>	<b>0.00</b>	<b>537,560.58</b>
<b>Student Financial Aid</b>									
1UH000	UNH Law Educational & General	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Auxiliary Services</b>									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	37,601.35	15,120.04	0.00	52,721.39



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
***Total Auxiliary Services				0.00	0.00	37,601.35	15,120.04	0.00	52,721.39
<b>No Program Code Assigned</b>									
11X828	CE and D Program Support	UXSLCM	Community & Economic Development	602.49	0.00	2,536.67	0.00	0.00	3,139.16
13Z173	UNH Criminal Defense Academy	UHA350	Prof Dev-Melissa Davis	11,692.85	900.35	7,081.79	0.00	0.00	19,674.99
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH103	UNHL DWS Programing	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DHGEN	BUDGET ONLY Other ID UNHL	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GH101	Robert J. Dole Veteran Fellowship	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH411	UNHL General Schol Payout Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA100	UNHL JD Instruction	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GH546	Class of 1985-William Grimes Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	Prof Dev-Daniel Pi	0.00	0.00	551.69	0.00	0.00	551.69
1UH000	UNH Law Educational & General	UHA368	Peterson Grant-John Greabe	0.00	0.00	200.00	0.00	0.00	200.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UMCBIC	Biotechnology Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA105	UNHL Distance Education Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA321	UNHL Grad Program Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				12,295.34	900.35	11,870.15	0.00	0.00	25,065.84
<b>**Total Current Funds</b>				<b>4,395,961.23</b>	<b>1,376,166.16</b>	<b>3,118,788.15</b>	<b>202,229.90</b>	<b>0.00</b>	<b>9,093,145.44</b>

Loan Funds

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Services</b>									
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(35.00)	0.00	0.00	(35.00)
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(35.00)</b>
<b>Student Financial Aid</b>									
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	2,073.00	0.00	0.00	2,073.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>2,073.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,073.00</b>
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,038.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,038.00</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	285,336.94	285,336.94
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	28,095.23	28,095.23
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313,432.17</b>	<b>313,432.17</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313,432.17</b>	<b>313,432.17</b>
<b>*Total 1H - UNH School of Law</b>				<b>4,395,961.23</b>	<b>1,376,166.16</b>	<b>3,120,826.15</b>	<b>202,229.90</b>	<b>313,432.17</b>	<b>9,408,615.61</b>

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UH10	NHINBRE NH Climbs	UMKJ01	PI Kristen Johnson	0.00	0.00	4,916.02	0.00	0.00	4,916.02
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMAM1	PI FUND Andrew Macpherson	UMAM01	PI Andrew Macpherson	0.00	0.00	(3,849.72)	0.00	0.00	(3,849.72)
1DMBET	Engineering Technology Program	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJO	PI Jeremiah Johnson	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	1,150.84	0.00	0.00	1,150.84
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	242.76	0.00	0.00	242.76
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	219.00	0.00	0.00	219.00
1DMKM1	PI Kyle Maclea	UMPKDM	PI Kyle MacLea	0.00	0.00	255.00	0.00	0.00	255.00
1DMKM1	PI Kyle Maclea	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMPED	Lecturer Pedagogical Development	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Sarah Prescott	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	Start Up Won Suh	UMLIWS	PI Won Suh	0.00	0.00	902.44	0.00	0.00	902.44
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	3,602.38	302.61	98.00	0.00	0.00	4,002.99
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	(140.08)	0.00	0.00	(140.08)
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGAED	School Of Education-GSD	573,243.52	93,341.25	4,125.00	0.00	0.00	670,709.77
1UM000	UNHM Education and General-RCM	UMGGRD	Graduate Instruction - GSD	299,398.71	92,027.84	3,215.36	0.00	0.00	394,641.91
1UM000	UNHM Education and General-RCM	UMGUGD	Undergraduate Instruction-GSD	1,075,383.53	219,388.54	13,580.46	0.00	0.00	1,308,352.53
1UM000	UNHM Education and General-RCM	UMLIFE	Life Sciences	53,912.64	4,528.82	0.00	0.00	0.00	58,441.46
1UM050	UNHM Education and General	UMADMN	Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMBPSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSC01	PI Suzanne Cook	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSCI0	Science	0.00	0.00	930.00	0.00	0.00	930.00







1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AM005	UNHM Housing	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1AMADJ	UNHM Auxiliary Adjustments	UMPLSE	Leases & SBITAs	0.00	0.00	(119,936.78)	0.00	0.00	(119,936.78)
1UM050	UNHM Education and General	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	(102,782.68)	0.00	0.00	(102,782.68)
<b>No Program Code Assigned</b>									
13H366	Early Childhood Education	UMGAED	School Of Education-GSD	715.00	55.06	284.92	0.00	0.00	1,054.98
13H366	Early Childhood Education	UMGANF	SCHOOL OF EDUCATION-GSD N Fragala	0.00	0.00	0.00	0.00	0.00	0.00
13H367	Participant Support	UMGANF	SCHOOL OF EDUCATION-GSD N Fragala	0.00	0.00	12,368.00	0.00	0.00	12,368.00
13H370	Center for Professional Excell	UMGATP	Educ. Training & Partnership -GSD	0.00	0.00	559.25	0.00	0.00	559.25
143625	Machine Learning-Ready Bead	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	1,551.46	0.00	0.00	1,551.46
14BB96	Consulting on Protein Primary	UMLIWS	PI Won Suh	0.00	0.00	4,376.11	0.00	0.00	4,376.11
14NO03	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00
14UF90	Research and Support YR2	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UH33	INBRE - Seed Grant	UMMLFS	Life Sciences-MD	3,000.00	231.00	1,728.58	0.00	0.00	4,959.58
14UH60	Mobile Bus	UMCDNO	Deans Office	6,598.75	0.00	115,445.09	0.00	0.00	122,043.84
14UH71	NHINBRE The Role of FOXN2	UMKJ01	PI Kristen Johnson	0.00	0.00	10,203.05	0.00	0.00	10,203.05
14UH77	Participant Support	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14UH83	NH-INBRE Year 4	UMLIFE	Life Sciences	0.00	0.00	7,307.45	0.00	0.00	7,307.45
14UH83	NH-INBRE Year 4	UMPKDM	PI Kyle MacLea	3,978.75	0.00	33,608.63	0.00	0.00	37,587.38
14UH83	NH-INBRE Year 4	UMSC10	Science	0.00	0.00	5,985.82	0.00	0.00	5,985.82
14UI04	Early Childhood and Out-of-Sch	UMGANF	SCHOOL OF EDUCATION-GSD N Fragala	0.00	0.00	0.00	0.00	0.00	0.00
14UI14	CBEC: Pathway to Publication	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
154002	Option Year 1	UMAM01	PI Andrew Macpherson	28,507.51	5,089.40	32,604.88	0.00	0.00	66,201.79
154003	Participant Support	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
154004	CTIIC Research and Scholarship	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
154005	Participant Support	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
15CE56	Cost Share	UMDEAN	UNHM Dean's Office	6,106.05	2,027.21	2,114.64	0.00	0.00	10,247.90
15CE57	Cost Share	UMDEAN	UNHM Dean's Office	1,493.19	495.75	735.85	0.00	0.00	2,724.79
15CE69	Center for Professional Excell - CS	UMGATP	Educ. Training & Partnership -GSD	0.00	0.00	166.08	0.00	0.00	166.08
15CMUS	Undistributed Salaries for CPS	UMCRAM	Ram Assessments	49,730.37	16,510.52	0.00	0.00	0.00	66,240.89
15CMUS	Undistributed Salaries for CPS	UMGATP	Educ. Training & Partnership -GSD	0.00	0.00	0.00	0.00	0.00	0.00
16C223	In-Kind Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMCDRM	UNHM Dorm	0.00	0.00	308,313.30	0.00	0.00	308,313.30
1DM018	Sidore Lecture Match	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMCRAM	Ram Assessments	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMGSA	General Student Activities - MD	3,661.48	0.00	1,711.98	0.00	0.00	5,373.46
1DM3EE	UNHM Student Activities	UMSENG	Orientation	10,769.28	4,146.16	0.00	0.00	0.00	14,915.44
1DM3EE	UNHM Student Activities	UMSERE	Student Engagement	0.00	0.00	950.20	0.00	0.00	950.20
1DM3MD	Dean's Discretionary Fund	UMCADM	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMCDNO	Deans Office	0.00	0.00	627.60	0.00	0.00	627.60
1DMALM	CPS Alumni - GSD	UMGALR	Alumni Relations-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1DMAM1	PI FUND Andrew Macpherson	UMMSSO	Security Studies Online - Grad -MD	0.00	0.00	118.74	0.00	0.00	118.74
1DMBET	Engineering Technology Program	UMMAET	Engineering Technology Program-MD	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMCBIC	Biotechnology Innovation Center	32,480.00	12,504.80	59,585.09	0.00	0.00	104,569.89

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DMBIC	BIC Incubator	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMCDNO	Deans Office	0.00	0.00	4,080.00	0.00	0.00	4,080.00
1DMFAC	Faculty Professional Development	UMMFCD	Faculty Development - MD	0.00	0.00	2,770.85	0.00	0.00	2,770.85
1DMGEN	BUDGET ONLY Other ID UNHM	UMCADM	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMGALR	Alumni Relations-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCDNO	Deans Office	0.00	0.00	610.99	0.00	0.00	610.99
1DMPED	Lecturer Pedagogical Development	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMMAET	Engineering Technology Program-MD	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMMSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMMSOL	ESOL Summer Program	0.00	0.00	1,150.76	0.00	0.00	1,150.76
1GM138	UNHM Food Insecurity Program	UMCDNO	Deans Office	0.00	0.00	603.01	0.00	0.00	603.01
1GM139	UNHM ESOL Programs	UMMSOL	ESOL Summer Program	0.00	0.00	455.07	0.00	0.00	455.07
1GM139	UNHM ESOL Programs	UMSAFN	Academic Enrichment-MD	4,080.00	342.72	0.00	0.00	0.00	4,422.72
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UAGADM	Graduate School Administration	0.00	0.00	121.45	0.00	0.00	121.45
1UM000	UNHM Education and General-RCM	UAPROV	Provost Office	6,337.50	532.35	0.00	0.00	0.00	6,869.85
1UM000	UNHM Education and General-RCM	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMADMS	Admissions Department	0.00	0.00	257.26	0.00	0.00	257.26
1UM000	UNHM Education and General-RCM	UMAESC	Applied Engineering & Sciences	136,735.97	11,485.74	406.10	0.00	0.00	148,627.81
1UM000	UNHM Education and General-RCM	UMASCD	Assc Dean of Academic Affairs	60,221.60	5,058.60	0.00	0.00	0.00	65,280.20
1UM000	UNHM Education and General-RCM	UMBUSS	Business Office	24,888.51	2,090.68	0.00	0.00	0.00	26,979.19
1UM000	UNHM Education and General-RCM	UMCAAC	Accreditation And Compliance	84,496.14	31,284.80	0.00	0.00	0.00	115,780.94
1UM000	UNHM Education and General-RCM	UMCADM	Administration	8,857.97	1,506.29	5,449.34	0.00	0.00	15,813.60
1UM000	UNHM Education and General-RCM	UMCASC	Communication Arts and Science	70,391.35	5,913.00	0.00	0.00	0.00	76,304.35
1UM000	UNHM Education and General-RCM	UMCBIC	Biotechnology Innovation Center	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1UM000	UNHM Education and General-RCM	UMCCPA	College Communications	0.00	0.00	11,239.92	0.00	0.00	11,239.92
1UM000	UNHM Education and General-RCM	UMCCPS	Career And Professional Success	66,867.33	25,743.88	5,996.09	0.00	0.00	98,607.30
1UM000	UNHM Education and General-RCM	UMCEVT	Events	0.00	0.00	588.24	0.00	0.00	588.24
1UM000	UNHM Education and General-RCM	UMCFMN	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCITS	IT Services	0.00	0.00	32,257.29	0.00	0.00	32,257.29
1UM000	UNHM Education and General-RCM	UMCLIB	Library Services	204,239.17	75,403.25	51,573.50	0.00	0.00	331,215.92
1UM000	UNHM Education and General-RCM	UMCMCT	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCRAM	Ram Assessments	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCSAF	Student Affairs	1,991.55	167.28	13.72	0.00	0.00	2,172.55
1UM000	UNHM Education and General-RCM	UMCSEC	CPS Security	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMEVNT	UNH Manchester Events	0.00	0.00	206.45	0.00	0.00	206.45
1UM000	UNHM Education and General-RCM	UMFYEX	First Year Experience	0.00	0.00	16.99	0.00	0.00	16.99
1UM000	UNHM Education and General-RCM	UMGAAF	Academic Affairs - GSD	76,262.50	29,101.45	4,965.17	0.00	0.00	110,329.12
1UM000	UNHM Education and General-RCM	UMGADM	Admissions And Advising-GSD	706,042.64	271,736.33	5,043.45	0.00	0.00	982,822.42
1UM000	UNHM Education and General-RCM	UMGADV	Advancement - GSC	2,685.00	225.54	0.00	0.00	0.00	2,910.54
1UM000	UNHM Education and General-RCM	UMGAEA	Academic Eng. & Assessment-GSD	91,380.38	34,784.01	2,115.70	0.00	0.00	128,280.09
1UM000	UNHM Education and General-RCM	UMGAID	Financial Aid-GSD	88,845.87	34,205.67	6,514.04	0.00	0.00	129,565.58







**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	1,475,320.83	1,475,320.83
<b>Depreciation</b>									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,475,320.83</b>	<b>1,475,320.83</b>
<b>*Total 1M - UNH - Manchester</b>				<b>9,522,566.92</b>	<b>2,835,340.47</b>	<b>2,822,336.69</b>	<b>197,531.16</b>	<b>1,475,320.83</b>	<b>16,853,096.07</b>



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	750.00	0.00	0.00	750.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	60.00	0.00	0.00	60.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSFNSC	Environmental Studies	0.00	0.00	130.85	0.00	0.00	130.85
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	52.63	4.42	360.00	0.00	0.00	417.05
5GEZ78	Director Cohen Center HGS Payout	KHSHGS	Holocaust & Genocide Studies	61,473.18	23,667.22	0.00	0.00	0.00	85,140.40
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	500.00	0.00	0.00	500.00
5GH105	English Gift	KHCENG	English	0.00	0.00	1,089.39	0.00	0.00	1,089.39
5GH106	Film Gift	KHMFMS	Film Studies	0.00	0.00	1,646.90	0.00	0.00	1,646.90
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH109	Graphic Design Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHEMDR	Modern Languages and Culture	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	495.00	0.00	0.00	495.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	14,245.00	0.00	0.00	14,245.00
5GH147	All Steinway Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5GH149	Mana Quartet - Music Department	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	21,582.49	0.00	0.00	21,582.49
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS104	Computer Science Dept Gifts	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS108	Geology Dept Gift	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS108	Geology Dept Gift	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	68.63	0.00	0.00	68.63
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	35.00	0.00	0.00	0.00	0.00	35.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	25,715.17	1,145.74	499.27	0.00	0.00	27,360.18
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	89,313.21	25,464.76	5,360.05	0.00	0.00	120,138.02
5U0000	Keene General Operating	KADCEE	Extended Ed-Summer Session	453,413.60	38,086.43	0.00	0.00	0.00	491,500.03
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHBART	Art and Design	409,506.30	114,760.53	45,781.35	0.00	0.00	570,048.18
5U0000	Keene General Operating	KHCENG	English	356,111.00	134,466.38	520.31	0.00	0.00	491,097.69
5U0000	Keene General Operating	KHDHST	History	294,066.84	109,688.18	371.50	0.00	0.00	404,126.52

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	85,384.00	23,609.46	405.28	0.00	0.00	109,398.74
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHJMUS	Music	604,265.69	149,396.71	6,076.18	0.00	0.00	759,738.58
5U0000	Keene General Operating	KHKTDF	Theatre and Dance Productions	37,261.87	2,626.06	12,261.92	0.00	0.00	52,149.85
5U0000	Keene General Operating	KHMFMS	Film Studies	297,531.85	103,157.14	49,534.75	0.00	0.00	450,223.74
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	240,457.46	81,131.97	582.53	0.00	0.00	322,171.96
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	290,930.24	89,000.55	458.52	0.00	0.00	380,389.31
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	187,883.57	63,378.77	13,158.76	0.00	0.00	264,421.10
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	180,998.95	58,630.89	462.99	0.00	0.00	240,092.83
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	63,990.80	21,984.99	197.50	0.00	0.00	86,173.29
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	524,862.90	179,329.29	2,549.32	0.00	0.00	706,741.51
5U0000	Keene General Operating	KPCHSC	Health Science	341,129.97	120,594.38	1,125.01	0.00	0.00	462,849.36
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	396,933.41	140,006.36	26,150.11	0.00	0.00	563,089.88
5U0000	Keene General Operating	KPDIET	Dietetics Program	37,069.44	14,271.82	2,944.57	0.00	0.00	54,285.83
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	309,535.74	103,209.86	5,278.37	0.00	0.00	418,023.97
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	11,925.97	0.00	4,355.53	0.00	0.00	16,281.50
5U0000	Keene General Operating	KPETGS	TEGS	84,844.33	31,582.95	14,578.32	0.00	0.00	131,005.60
5U0000	Keene General Operating	KPFPED	Human Performance & Mvmt Science	240,951.63	85,995.83	10,057.13	0.00	0.00	337,004.59
5U0000	Keene General Operating	KPGCDC	Child Development Center	285,088.88	97,058.25	10,649.19	0.00	0.00	392,796.32
5U0000	Keene General Operating	KPGGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPLNUR	Nursing Program	247,646.69	93,539.87	35,067.15	0.00	0.00	376,253.71
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	57,209.92	17,682.38	10,134.49	0.00	0.00	85,026.79
5U0000	Keene General Operating	KSBBSB	Biology	259,245.88	97,378.95	7,478.50	0.00	0.00	364,103.33
5U0000	Keene General Operating	KSCCSC	Chemistry	198,409.39	72,953.51	11,410.20	0.00	0.00	282,773.10
5U0000	Keene General Operating	KSCMGT	Construction Management	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSDUSC	Computer Science	204,855.09	69,241.11	525.87	0.00	0.00	274,622.07
5U0000	Keene General Operating	KSEESC	Economics	111,382.53	42,486.61	646.34	0.00	0.00	154,515.48
5U0000	Keene General Operating	KSFNSC	Environmental Studies	299,598.98	67,855.64	2,799.60	0.00	0.00	370,254.22
5U0000	Keene General Operating	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSJTSC	Management	381,929.07	129,839.94	1,553.68	0.00	0.00	513,322.69
5U0000	Keene General Operating	KSKMSC	Mathematics	316,507.97	86,416.10	2,949.50	0.00	0.00	405,873.57
5U0000	Keene General Operating	KSMHSC	Physics	55,445.21	18,894.54	1,153.97	0.00	0.00	75,493.72
5U0000	Keene General Operating	KSNPSC	Political Science	116,357.68	44,399.44	268.85	0.00	0.00	161,025.97
5U0000	Keene General Operating	KSPYSC	Psychology	389,848.16	137,916.22	2,309.84	0.00	0.00	530,074.22
5U0000	Keene General Operating	KSQSSG	Sociology	380,741.79	132,315.50	699.50	0.00	0.00	513,756.79
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	9,273.24	0.00	0.00	0.00	0.00	9,273.24
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	13,277.00	0.00	0.00	13,277.00
5U0PPD	Keene General Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>9,447,446.31</b>	<b>2,931,643.34</b>	<b>784,564.28</b>	<b>4,937.08</b>	<b>0.00</b>	<b>13,168,591.01</b>
<b>Research &amp; Sponsored Programs</b>									
511000	Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	KRACNS	Counseling	0.00	0.00	7,036.48	0.00	0.00	7,036.48
516001	Stop Sexual Violence 10-19 to 9-22	KRAHEA	Center for Health and Wellness	0.00	0.00	(3,030.37)	0.00	0.00	(3,030.37)











5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C133	CS Antifreeze Protein 12-17 11-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 8-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	4,422.10	0.00	0.00	0.00	0.00	4,422.10
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	3,610.98	0.00	208.00	0.00	0.00	3,818.98
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C156	Cost Share	KPAADM	Professional Studies Div-Admin	24,946.94	8,282.35	14,619.14	0.00	0.00	47,848.43
55C156	Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	93,546.48	29,978.52	11,838.88	0.00	0.00	135,363.88
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	102,056.60	32,821.03	20,105.03	0.00	0.00	154,982.66
584191	Aspire 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	KABUPW	Upward Bound - begin 06/07	(439.85)	(157.02)	(47.75)	0.00	0.00	(644.62)
584199	Upward Bound YR5 6-21 to 5-22	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584199	Upward Bound YR5 6-21 to 5-22	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584200	UBMS Year 5	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584207	Upward Bound	KABUPW	Upward Bound - begin 06/07	109,373.93	30,349.86	16,363.82	0.00	0.00	156,087.61
584208	Upward Bound Math-Science	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584208	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	90,120.21	25,942.09	12,378.83	0.00	0.00	128,441.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
584209	Upward Bound Math-Science	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584209	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	0.00	0.00	27,693.71	0.00	0.00	27,693.71
584210	Participant Support	KABUPW	Upward Bound - begin 06/07	0.00	0.00	42,036.53	0.00	0.00	42,036.53
584211	Expanding Employment, Training	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
584211	Expanding Employment, Training	KPGCDC	Child Development Center	7,272.44	2,056.77	140,873.17	0.00	0.00	150,202.38
593007	R15 Funct. Analysis 2-18 to 1-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
593009	Metabolic Control of Porphyrin	KSBBSB	Biology	35,295.28	7,939.63	19,649.76	0.00	0.00	62,884.67
5D0ADJ	KSC Int Desig Adjustments	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GA129	Kids on Campus Gift Fund	KADCEE	Grad Studies and Extended Ed	1,440.00	120.96	653.75	0.00	0.00	2,214.71
5GP130	Science Out Of The Box Project	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	62,531.19	20,732.37	1,110.77	0.00	0.00	84,374.33
5U0000	Keene General Operating	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>974,349.55</b>	<b>284,408.42</b>	<b>(7,934.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250,823.92</b>
<b>Public Service</b>									
5GA128	Kids on Campus GO STEM Camp	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	(10,143.54)	0.00	0.00	(10,143.54)
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	20,598.52	1,730.21	2,386.35	0.00	0.00	24,715.08
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	2,324.78	0.00	0.00	2,324.78
5DA107	Writing Task Force	KACWRT	Center for Research & Writing	0.00	0.00	250.00	0.00	0.00	250.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	0.00	0.00	2,811.69	0.00	0.00	2,811.69
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	393.03	0.00	0.00	393.03
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	10,139.20	0.00	0.00	10,139.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	115,805.93	41,621.88	46,656.22	0.00	0.00	204,084.03
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	900.00	75.60	11,505.22	0.00	0.00	12,480.82
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	2,365.78	0.00	0.00	2,365.78
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPPEF	Faculty Professional Enhancement Li	0.00	0.00	405.15	0.00	0.00	405.15
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	46,965.15	3,945.12	4,569.31	0.00	0.00	55,479.58
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	3,613.74	1,391.25	3,871.05	0.00	0.00	8,876.04
5DS115	Professional Enhance Carry Fwd-Sci	KSAPPEF	Faculty Professional Enhance Sci	0.00	0.00	500.00	0.00	0.00	500.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,182.39	0.00	0.00	6,182.39
5GA109	Adult Learners Services Gift Fund	KABECT	Elliot Center	0.00	0.00	14.26	0.00	0.00	14.26
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	22,609.43	1,899.19	6,309.51	0.00	0.00	30,818.13
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	1,593.44	0.00	0.00	1,593.44
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	1,935.56	0.00	0.00	1,935.56
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	55.49	0.00	0.00	55.49
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	20,293.20	0.00	0.00	20,293.20
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	676.26	0.00	0.00	676.26
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	2,242.98	0.00	0.00	2,242.98
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	0.00	0.00	750.00	0.00	0.00	750.00
5GH127	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	285.93	0.00	0.00	285.93
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,250.00	0.00	0.00	1,250.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584187	HEERF Student Aid 5-20 to 3-22	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
584196	CWS 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584196	CWS 7-1-21 to 6-30-22	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
584205	Federal Workstudy Fy23	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KPFPEP	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(55,944.00)	0.00	0.00	(55,944.00)
5DF119	JEDI Strategic Investments	KCFDMC	Diversity Office	47,742.32	12,421.04	0.00	0.00	0.00	60,163.36
5DG21D	Covid 19 - Other Program Support	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	30,367.19	5,153.04	6,815.62	0.00	0.00	42,335.85
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	24,223.11	9,325.85	13,309.23	0.00	0.00	46,858.19
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	8,036.25	675.05	2,850.24	0.00	0.00	11,561.54
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	20,396.08	7,173.99	138,550.36	0.00	0.00	166,120.43
5DJ101	NCAA Athletics/Recreation	KJBMFX	Men's Lacrosse	40,074.25	13,259.48	4,010.27	0.00	0.00	57,344.00
5DJ101	NCAA Athletics/Recreation	KJBMXB	Men's Baseball	36,989.33	13,191.16	11,279.76	0.00	0.00	61,460.25
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	58,736.55	11,115.15	24,539.02	0.00	0.00	94,390.72
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	15,951.78	5,764.97	11,734.82	0.00	0.00	33,451.57
5DJ101	NCAA Athletics/Recreation	KJBMGF	Men's Golf	6,307.96	529.84	9,606.22	0.00	0.00	16,444.02
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	40,947.93	12,098.34	30,158.04	0.00	0.00	83,204.31
5DJ101	NCAA Athletics/Recreation	KJBMSP	Men's Swimming	20,629.13	5,818.01	13,240.19	0.00	0.00	39,687.33
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	28,387.63	10,223.06	4,546.92	0.00	0.00	43,157.61
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	54,570.78	18,933.20	24,487.98	0.00	0.00	97,991.96
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	15,952.84	5,765.13	11,829.02	0.00	0.00	33,546.99
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	27,490.56	7,849.30	32,828.00	0.00	0.00	68,167.86
5DJ101	NCAA Athletics/Recreation	KJCWGF	Women's Golf	6,307.96	529.84	6,859.34	0.00	0.00	13,697.14
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	26,346.33	10,007.93	6,723.54	0.00	0.00	43,077.80
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	42,759.87	12,880.45	29,707.88	0.00	0.00	85,348.20
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	20,629.80	5,817.92	13,153.57	0.00	0.00	39,601.29
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	38,356.72	13,065.17	28,174.85	0.00	0.00	79,596.74
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	14,129.74	0.00	0.00	14,129.74
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	39,670.60	0.00	0.00	39,670.60
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	1,872.00	0.00	0.00	1,872.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	1,206.00	0.00	0.00	1,206.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	6,167.28	0.00	0.00	6,167.28
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	14,543.45	0.00	0.00	14,543.45
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	50.00	0.00	0.00	50.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	113,000.33	0.00	0.00	113,000.33
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	4,148.03	0.00	0.00	4,148.03







5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	3,467.70	0.00	0.00	3,467.70
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	17,841.44	0.00	0.00	17,841.44
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	7,663.04	0.00	0.00	7,663.04
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	28,704.53	0.00	0.00	28,704.53
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	14,386.08	0.00	0.00	14,386.08
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	875.00	0.00	0.00	875.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	5,977.49	0.00	0.00	5,977.49
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	1,684.30	0.00	0.00	1,684.30
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	57.50	0.00	0.00	57.50
5GJ320	Athletic Critical Need Fund	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ320	Athletic Critical Need Fund	KJCWBK	Women's Basketball	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GJ321	KSC Cheerleader Team Gift Fund	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GR107	CRU Keene Gift Fund	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	750.00	0.00	0.00	0.00	0.00	750.00
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	11,527.87	0.00	0.00	11,527.87
5GR114	Men's Ice Hockey Gift Fund	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5GR118	Men's Rugby Club Gift Fund	KRDRUG	Rugby Club	0.00	0.00	3,799.00	0.00	0.00	3,799.00
5GR119	Campus Safety Gift Fund	KRASAF	Safety and Security	0.00	0.00	174.51	0.00	0.00	174.51
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAAADP	American Democracy Project (ADP)	0.00	0.00	3,074.49	0.00	0.00	3,074.49
5U0000	Keene General Operating	KABREG	Registrar	144,077.66	51,105.39	5,896.39	0.00	0.00	201,079.44
5U0000	Keene General Operating	KCACMC	Commencement	1,102.75	0.00	37,344.70	0.00	0.00	38,447.45
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	38,047.68	13,825.91	40,471.00	0.00	0.00	92,344.59
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFB	Student Accounts	96,507.99	37,110.61	21,142.43	0.00	0.00	154,761.03
5U0000	Keene General Operating	KJANCA	NCAA-Admin	108,017.76	34,681.35	84.66	0.00	0.00	142,783.77
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAADA	Office of Disability Services	89,193.25	33,257.40	8,789.37	0.00	0.00	131,240.02
5U0000	Keene General Operating	KRAADM	Admissions	348,865.48	130,956.18	208,037.40	0.00	0.00	687,859.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
5U0000	Keene General Operating	KRADEA	Dean of Students	145,628.24	55,339.27	511.05	0.00	0.00	201,478.56	
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offc	3,399.93	0.00	238.05	0.00	0.00	3,637.98	
5U0000	Keene General Operating	KRASAF	Safety and Security	350,320.83	113,889.47	57,039.51	0.00	0.00	521,249.81	
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	67,657.39	25,596.72	1,976.14	0.00	0.00	95,230.25	
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	195,468.95	73,880.65	6,393.15	0.00	0.00	275,742.75	
5U0000	Keene General Operating	KRENEW	Transitions	127,426.31	28,930.96	137,951.93	0.00	0.00	294,309.20	
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	115,693.97	56,309.70	68,746.30	0.00	0.00	240,749.97	
5U0000	Keene General Operating	KRESFF	Financial Aid Office	172,044.46	60,011.96	34,098.12	0.00	0.00	266,154.54	
5U0000	Keene General Operating	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00	
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servc	0.00	0.00	0.00	0.00	0.00	0.00	
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	125,306.64	0.00	0.00	125,306.64	
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00	
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00	
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00	
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servc	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Student Services				2,926,984.55	980,921.96	2,163,574.00	0.00	0.00	6,071,480.51	
<b>Institutional Support</b>										
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00	
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00	
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	KPFPEd	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	183.93	0.00	0.00	183.93	
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00	
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	858.78	0.00	0.00	858.78	
5DE200	Advancement - Internally Designated	KEDADV	Development	23,090.00	1,939.56	40,576.37	0.00	0.00	65,605.93	
5DE200	Advancement - Internally Designated	KEDAPR	Alumni & Parent Relations	0.00	0.00	118.16	0.00	0.00	118.16	
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	218.32	0.00	0.00	218.32	
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	200.00	0.00	3,876.26	0.00	0.00	4,076.26	
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	70,157.92	0.00	0.00	70,157.92	
5DE208	Esther A Moreau '32 Memorial Alum	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	1,000.00	84.00	749.99	0.00	0.00	1,833.99	
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	(955.71)	0.00	0.00	(955.71)	
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	74,366.85	0.00	0.00	74,366.85	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF118	ARPA Funding	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	7,507.94	0.00	0.00	7,507.94
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	0.00	0.00	2,331.80	0.00	0.00	2,331.80
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	20,025.75	6,900.11	0.00	0.00	0.00	26,925.86
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DR105	Student Success - Brand Awareness	KEBCRE	Marketing & Communications	0.00	0.00	190,396.24	0.00	0.00	190,396.24
5GA101	Academic Affairs Generic Gifts	KAAADM	VP Academic Affairs-Admin	0.00	0.00	637.41	0.00	0.00	637.41
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GD103	Travis and Gretchen Hodgdon SURF Aw	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	5,009.72	0.00	0.00	5,009.72
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,417.40	0.00	0.00	2,417.40
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	5,733.67	0.00	0.00	5,733.67
5GE338	Advancement Support Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE338	Advancement Support Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	105.14	0.00	0.00	105.14
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	774.00	0.00	0.00	774.00
5GEZ84	D Ogg SPDI Faculty Development Fund	KEDADV	Development	9,074.00	3,493.50	0.00	0.00	0.00	12,567.50
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	418,752.56	197,335.85	12,373.92	0.00	0.00	628,462.33
5U0000	Keene General Operating	KCCHUR	Human Resources	153,627.62	60,125.88	43,569.49	0.00	0.00	257,322.99
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	83,150.55	40,036.41	24,301.81	0.00	0.00	147,488.77
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	253,753.59	96,634.58	281,035.94	0.00	0.00	631,424.11
5U0000	Keene General Operating	KEDADV	Development	218,746.34	91,587.32	67,183.64	0.00	0.00	377,517.30
5U0000	Keene General Operating	KEDSVC	Advancement Services	74,717.97	23,121.05	456.80	0.00	0.00	98,295.82
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	2,343.61	0.00	0.00	2,343.61
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	133,216.90	62,706.50	492.25	0.00	0.00	196,415.65



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
5U0000	Keene General Operating	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(3,288,740.00)	0.00	0.00	(3,288,740.00)
5U0000	Keene General Operating	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>15,587.44</b>	<b>6,001.18</b>	<b>(1,666,854.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,645,266.34)</b>
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	(11,207.02)	0.00	0.00	(11,207.02)
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	59,469.88	0.00	0.00	59,469.88
5AA102	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	27,318.75	2,294.81	4,260.31	0.00	0.00	33,873.87
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	99,394.22	0.00	0.00	99,394.22
5AJ100	Campus Recreation & Fitness	KJDREC	Campus Recreation & Fitness	184,692.70	47,563.76	163,632.48	0.00	0.00	395,888.94
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	96,815.76	30,925.31	53,993.08	0.00	0.00	181,734.15
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	190,948.78	55,339.09	387,862.85	0.00	0.00	634,150.72
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRENEW	Transitions	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	1,481.00	124.40	2,780.46	3,748.16	0.00	8,134.02
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	32,154.49	0.00	0.00	32,154.49
5AR106	Student Conduct Fines	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KEDSPE	KSC Special Events	44,153.40	13,632.80	9,677.24	0.00	0.00	67,463.44
5AR200	Community Living	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KRBRES	Community Living	154,032.98	57,655.73	3,541,424.10	0.00	0.00	3,753,112.81
5AR200	Community Living	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KRBDNG	Dining Services	0.00	0.00	3,533,397.12	0.00	0.00	3,533,397.12

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	408,941.97	150,264.27	252,527.70	0.00	0.00	811,733.94
5AR301	Counseling Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Auxiliary Services</b>				<b>1,108,385.34</b>	<b>357,800.17</b>	<b>8,129,366.91</b>	<b>3,748.16</b>	<b>0.00</b>	<b>9,599,300.58</b>
<b>No Program Code Assigned</b>									
50BUD0	Grants - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
516002	2023 Campus Safety	KRADEA	Dean of Students	2,115.38	702.31	422.66	0.00	0.00	3,240.35
517016	OSHA 21d FY23	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
517016	OSHA 21d FY23	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
517017	NH OSHA On-Site Consultation FY24	KPAADM	Professional Studies Div-Admin	0.00	0.00	262.06	0.00	0.00	262.06
517017	NH OSHA On-Site Consultation FY24	KPDSAF	Safety / SOHAS	98,196.01	29,719.60	25,143.84	0.00	0.00	153,059.45
53D052	Schoolyard Action 6-20 to 6-22	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB14	CBHRC	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
53DB15	System of Care Sustainability	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB21	iSocial Eval 7-1-23 - 9-30-23	KFABHI	Behavioral Health Improvement Inst	4,400.31	1,460.87	1,100.08	0.00	0.00	6,961.26
53DB23	Transition Resource Portal	KPBESE	Education	9,994.50	769.58	4,594.80	0.00	0.00	15,358.88
53DB24	NH Aware FY 24	KFABHI	Behavioral Health Improvement Inst	92,580.87	30,736.11	78,378.87	0.00	0.00	201,695.85
53DB25	DOE SCTG FY 24	KFABHI	Behavioral Health Improvement Inst	35,431.59	11,763.38	20,255.47	0.00	0.00	67,450.44
53DB26	Career Pathways:Addressing Critical	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
53DB27	2023 Summer Educators Institute	KPBESE	Education	0.00	0.00	24,713.35	0.00	0.00	24,713.35
53DB28	DHHS GSQ Capacity Evaluation	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB29	Upward Bound Summer FY23	KABUPW	Upward Bound - begin 06/07	0.00	0.00	10,438.71	0.00	0.00	10,438.71
53DB30	NH Aware FY25	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53H002	DHHS GSQ Capacity Evaluation	KFABHI	Behavioral Health Improvement Inst	156,590.42	50,597.28	712,675.94	0.00	0.00	919,863.64
53H003	KSC Child Development Center Qualit	KPGCDC	Child Development Center	0.00	0.00	874.91	0.00	0.00	874.91
53H004	Granite Steps for Quality	KPGCDC	Child Development Center	0.00	0.00	2,996.24	0.00	0.00	2,996.24
547015	Hudson River Undergraduate Math	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
54B003	Fast Forward CME	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB14	BCBH-CFNH-EBP-CPP Database	KFABHI	Behavioral Health Improvement Inst	9,953.00	3,304.44	7,728.23	0.00	0.00	20,985.67
54GB15	CFNH Expansion FY 24	KFABHI	Behavioral Health Improvement Inst	30,560.25	6,835.83	31,928.73	0.00	0.00	69,324.81
54GB15	CFNH Expansion FY 24	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54GB16	Laconia Project AWARE	KFABHI	Behavioral Health Improvement Inst	16,782.59	5,453.30	11,689.59	0.00	0.00	33,925.48
54GB17	Concord CMHI	KFABHI	Behavioral Health Improvement Inst	8,252.74	2,739.67	4,406.96	0.00	0.00	15,399.37
54GB18	CFNH CME FY24	KFABHI	Behavioral Health Improvement Inst	28,155.24	7,008.72	15,034.89	0.00	0.00	50,198.85
54N373	POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54NB43	ACERT COSSAP	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54NB55	VT CHL 23-24	KFABHI	Behavioral Health Improvement Inst	5,176.95	1,718.73	2,764.50	0.00	0.00	9,660.18
54NB56	NFI CME FY24	KFABHI	Behavioral Health Improvement Inst	5,376.17	1,215.82	2,870.88	0.00	0.00	9,462.87
54NB57	FY24 EFH FASST	KFABHI	Behavioral Health Improvement Inst	7,325.28	2,431.93	1,110.80	0.00	0.00	10,868.01
54NB58	Child Care Business & Employee Part	KFABHI	Behavioral Health Improvement Inst	23,846.61	7,916.82	12,734.09	0.00	0.00	44,497.52
54NB59	FY24 Laconia Project Prevent	KFABHI	Behavioral Health Improvement Inst	4,719.68	1,566.76	7,592.09	0.00	0.00	13,878.53
54NB60	Manchester Project AWARE	KFABHI	Behavioral Health Improvement Inst	21,297.72	6,717.25	11,372.98	0.00	0.00	39,387.95
54NB61	NEXUS 2.0 Yr 5	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KPDARS	Architecture & SPDI	2,163.12	166.56	1,155.11	0.00	0.00	3,484.79
54U112	NHINBRE The Art of Biomedical Sci.	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U114	INBRE Roy Chowdhury 7-22 to 6-23	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U117	Olsen Internships	KPDARS	Architecture & SPDI	6,002.00	0.00	3,601.20	0.00	0.00	9,603.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
54U118	NH-INBRE RSTG 7.23 6.24	KSAADM	Sciences Div-Admin	59,387.30	3,394.23	48,312.66	0.00	0.00	111,094.19
54U119	Wei Lu	KSDUSC	Computer Science	0.00	0.00	2,836.99	0.00	0.00	2,836.99
54U120	NHINBRE 07-01-23-09-01-23	KPDARS	Architecture & SPDI	0.00	0.00	6,525.71	0.00	0.00	6,525.71
54U121	NH INBRE 7-1-23-6-30-24	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U122	NH INBRE 7-1-23-6-1-24	KSDUSC	Computer Science	7,643.88	588.58	5,792.49	0.00	0.00	14,024.95
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C155	Cost Share	KSBBSB	Biology	21,732.17	7,485.59	11,604.98	0.00	0.00	40,822.74
55C156	Cost Share	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
55C157	Cost Share	KPDSAF	Safety / SOHAS	0.00	0.00	6,406.98	0.00	0.00	6,406.98
55ZCLR	KSC Cost Share Clearing Fund	KFBBUS	Business Office	0.00	0.00	(11,604.98)	0.00	0.00	(11,604.98)
584178	Upward Bound Yr. 3 6-19 to 5-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
584198	NH Reads 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584206	NH Reads FY23	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584214	Direct Loans 7-1-23 to 6-30-24	KDAFAS	Financial Aid-Statutory	978.90	0.00	0.00	0.00	0.00	978.90
584215	Federal Workstudy FY24	KDAFAS	Financial Aid-Statutory	94,833.01	0.00	0.00	0.00	0.00	94,833.01
584216	NH Reads FY24	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584218	Upward Bound Summer 2023 Food Servi	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584219	Career Pathways Addressing Critical	KCAPRE	President's Office	12,499.08	3,965.15	6,674.49	0.00	0.00	23,138.72
584220	Participant Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KPFPEP	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimburse	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAFAC	Facilities	0.00	0.00	61,922.06	0.00	0.00	61,922.06













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	12,050.00	0.00	0.00	12,050.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT182	Bushnell Demo	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT183	Track & Field Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT184	Holloway Bathrooms & Roof	KTARNR	R&R	0.00	0.00	927,199.52	0.00	0.00	927,199.52
5XT186	Bushnell - Amphitheatre	KTARNR	R&R	0.00	0.00	1,035,395.87	0.00	0.00	1,035,395.87
5XT187	Spaulding Gym Stair Replacement	KTARNR	R&R	0.00	0.00	401,576.22	0.00	0.00	401,576.22
5XT188	Spaulding Gym East Side North Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT189	Media Arts Center - AC replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT191	Redfern Arts Main Stage AC	KTARNR	R&R	0.00	0.00	16,200.00	0.00	0.00	16,200.00
5XT193	Turf Field Lights	KTARNR	R&R	0.00	0.00	5,071.00	0.00	0.00	5,071.00
5XT194	Spaulding Locker Rooms	KTARNR	R&R	0.00	0.00	27,660.00	0.00	0.00	27,660.00
5XT195	Carle Hall Parking	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT197	Spaulding Gym West Roof Section	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>743,724.77</b>	<b>0.00</b>	<b>5,132,703.49</b>	<b>5,876,428.26</b>
<b>No Program Code Assigned</b>									
5NG004	KSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAL5	Functional Alloc - Student Servc	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG100	Elliot Hall Renovation	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT181	Joslin Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT190	Redfern Roof	KTARNR	R&R	0.00	0.00	99,684.00	0.00	0.00	99,684.00
5XT192	Spaulding Gym Main Gym HVAC2	KTARNR	R&R	0.00	0.00	25,900.00	0.00	0.00	25,900.00
5XT196	Putnam Theater Lighting Upgrade	KTARNR	R&R	0.00	0.00	150,664.60	0.00	0.00	150,664.60
5XT198	Turf Field Scoreboard	KTARNR	R&R	0.00	0.00	71,888.00	0.00	0.00	71,888.00
5XT199	Baseball Field Scoreboard	KTARNR	R&R	0.00	0.00	51,936.00	0.00	0.00	51,936.00
5XT200	Softball Field Scoreboard	KTARNR	R&R	0.00	0.00	49,463.00	0.00	0.00	49,463.00
5XT201	Parker Roof Replacement	KTARNR	R&R	0.00	0.00	87,620.00	0.00	0.00	87,620.00
5XT202	Sculpture Studio Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT203	Krif Road Internet	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5XT203	Krif Road Internet	KTARNR	R&R	0.00	0.00	180,438.40	0.00	0.00	180,438.40
5XT204	Media Arts HVAC	KTARNR	R&R	0.00	0.00	54,000.00	0.00	0.00	54,000.00
5XT206	RAC Boxcar	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>771,594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>771,594.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,515,318.77</b>	<b>0.00</b>	<b>5,132,703.49</b>	<b>6,648,022.26</b>

**5K - Keene State College**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>*Total 5K - Keene State College</b>	<b>19,794,381.04</b>	<b>6,378,109.44</b>	<b>20,429,881.53</b>	<b>3,044,005.79</b>	<b>5,132,703.49</b>	<b>54,779,081.29</b>

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Provost Office	0.00	0.00	5,707.68	0.00	0.00	5,707.68
6DAINT	Academic Initiatives	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	3,735.00	0.00	0.00	3,735.00
6DGONE	One-time Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	1,045.60	0.00	0.00	1,045.60
6GACSD	Computer Science Dept Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	571.89	0.00	0.00	571.89
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GAHRB	Herbarium Gifts	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAIMP	NH-Impact Center Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	284.94	0.00	0.00	284.94
6GAMAE	Math Education Academic Prog Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	3,411.00	0.00	0.00	3,411.00
6GANSM	Meteorology Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNL	Silver Center Piano Lab Gift Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	12,342.25	0.00	0.00	12,342.25
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	8,385.33	704.37	1,471.55	0.00	0.00	10,561.25
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,418.00	0.00	0.00	2,418.00



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	1,191,198.87	343,820.67	5,127.53	0.00	0.00	1,540,147.07
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	1,000,841.90	278,921.30	63,460.45	0.00	0.00	1,343,223.65
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	(2,388.45)	(200.63)	0.00	0.00	0.00	(2,589.08)
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	691,027.45	226,580.93	6,462.73	0.00	0.00	924,071.11
6U0000	PSU Educational & General	PA3BCS	E&D-Biological & Chemical Sci Unit	586,363.59	199,667.08	31,239.38	0.00	0.00	817,270.05
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	1,105.06	0.00	0.00	1,105.06
6U0000	PSU Educational & General	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	794,044.54	261,948.38	16,444.43	50.93	0.00	1,072,488.28
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	(7,947.33)	(3,059.68)	0.00	0.00	0.00	(11,007.01)
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	17,513.12	6,742.56	0.00	0.00	0.00	24,255.68
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	523,659.53	171,702.92	55,701.35	0.00	0.00	751,063.80
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	1,109,600.80	332,086.29	80,834.24	0.00	0.00	1,522,521.33
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	817,670.53	256,547.36	7,530.80	0.00	0.00	1,081,748.69
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	391,791.94	133,936.78	125,786.16	0.00	0.00	651,514.88
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	1,477,499.38	459,609.56	8,543.12	0.00	0.00	1,945,652.06
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	584,941.06	199,411.80	485.06	0.00	0.00	784,837.92
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	649,592.37	198,926.38	8,603.05	0.00	0.00	857,121.80
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	159,238.04	49,025.86	6,702.13	0.00	0.00	214,966.03
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACESS	Summer Session	43,183.12	3,627.36	0.00	0.00	0.00	46,810.48
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	26,100.20	2,192.47	14,478.14	0.00	0.00	42,770.81
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	17,761.52	4,995.53	1,700.04	0.00	0.00	24,457.09
6U0000	PSU Educational & General	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>10,080,077.51</b>	<b>3,127,187.29</b>	<b>466,191.58</b>	<b>50.93</b>	<b>0.00</b>	<b>13,673,507.31</b>
<b>Research &amp; Sponsored Programs</b>									
610011	Co-occurrence High Fluoride - Alum.	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
610017	Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
610017	Leave No Trace	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	786.13	0.00	0.00	786.13
610017	Leave No Trace	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
610018	Hydrological Research	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	531.74	0.00	0.00	531.74
610018	Hydrological Research	PACENV	Center for Research & Innovation	5,578.30	429.49	3,071.04	0.00	0.00	9,078.83
610019	Watershed and Stream Habitat Monito	PA7ESF	T,E&SD-ES&P, SS & French Unit	547.02	42.12	(58.25)	0.00	0.00	530.89











6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	20.00	0.00	0.00	20.00
6GAMM				22,615.17	8,706.87	11,958.47	0.00	0.00	43,280.51
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	1,842.88	0.00	0.00	1,842.88
6GAMPR	Musical Instr Purch Replcmnt	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNC	Concert Gr Piano Restoration Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNC	Concert Gr Piano Restoration Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	21,087.49	0.00	0.00	21,087.49
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	5,172.93	0.00	0.00	5,172.93
6GAYSP	Youth Success Project Gift Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAYSP	Youth Success Project Gift Fund	PAAAF1	Provost Office	0.00	0.00	1,139.64	0.00	0.00	1,139.64
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	1,822.67	0.00	0.00	1,822.67
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	18,601.58	0.00	0.00	18,601.58
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	4,500.00	0.00	0.00	4,500.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfrshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	918.20	0.00	0.00	918.20
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	38.16	0.00	0.00	38.16
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	229.86	0.00	0.00	229.86
6GCE43	PSU Mathematics Department Fun	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	202.31	0.00	0.00	202.31
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	3,993.77	0.00	0.00	0.00	0.00	3,993.77
6GCE4W	Craig Souza Endowed Professorship	PAAAF1	Provost Office	671.79	56.41	0.00	0.00	0.00	728.20
6GCE61	Clarice Clark Parker Award	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	832,264.97	298,091.86	131,322.58	0.00	0.00	1,261,679.41
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	33,513.34	12,902.68	0.00	0.00	0.00	46,416.02
6U0000	PSU Educational & General	PACETL	Open Learning Lab	157,691.24	57,394.60	2,176.95	0.00	0.00	217,262.79
6U0000	PSU Educational & General	PACRSV	Global Education Office	0.00	0.00	1,343.97	0.00	0.00	1,343.97
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	140,986.62	49,034.66	16,027.16	0.00	0.00	206,048.44
6U0000	PSU Educational & General	PALIB1	Library	358,918.03	115,154.52	669,638.54	0.00	0.00	1,143,711.09
6U0000	PSU Educational & General	PAPASS	Academic Support Services	72,003.36	23,029.79	0.00	0.00	0.00	95,033.15
6U0000	PSU Educational & General	PAUSWC	Writing Center	41,674.35	13,937.22	0.00	0.00	0.00	55,611.57
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	159,843.53	49,453.21	9,622.27	0.00	0.00	218,919.01
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	71,621.57	23,451.04	96.24	0.00	0.00	95,168.85
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PALIB1	Library	36,047.45	13,878.30	(89,548.74)	0.00	0.00	(39,622.99)
6U3000	Technology Fee	PFITS1	Info Tech Services	53,824.67	0.00	831,949.27	0.00	0.00	885,773.94
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,001,753.33	666,442.16	1,700,301.24	0.00	0.00	4,368,496.73
<b>Student Services</b>									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	1,584.44	0.00	0.00	0.00	0.00	1,584.44











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DGONE	One-time Expenses	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	11,207.09	0.00	0.00	11,207.09
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAFB	M Football Supplemental D Fund	PHATAD	Athletics	0.00	0.00	21,522.63	0.00	0.00	21,522.63
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	500.00	42.00	0.00	0.00	0.00	542.00
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	2,886.00	0.00	0.00	2,886.00
6DHAMS	M Soccer Supplemental D Fund	PHATAD	Athletics	1,075.00	77.70	2,584.00	0.00	0.00	3,736.70
6DHASC	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	2,120.00	0.00	0.00	2,120.00
6DHASK	MW Skiing Supplemental D Fund	PHATAD	Athletics	0.00	0.00	2,235.12	0.00	0.00	2,235.12
6DHAVB	W Volleyball Supplemental D Fund	PHATAD	Athletics	2,600.15	218.42	23,400.61	0.00	0.00	26,219.18
6DHAWB	W Basketball Supplemental D Fund	PHATAD	Athletics	825.00	69.30	0.00	0.00	0.00	894.30
6DHAWL	W Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	2,463.47	0.00	0.00	2,463.47
6DHAWR	M Wrestling Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWS	W Soccer Supplemental D Fund	PHATAD	Athletics	750.00	50.40	760.00	0.00	0.00	1,560.40
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	2,237.83	0.00	0.00	2,237.83
6DT120	PSU Student Activites Accounting	PTAABS	Student Art Collective	0.00	0.00	(1,215.00)	0.00	0.00	(1,215.00)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	0.00	0.00	978,793.87	0.00	0.00	978,793.87
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,415.25)	0.00	0.00	(1,415.25)
6DT120	PSU Student Activites Accounting	PTACSC	American Cancer Society on Campus	0.00	0.00	(3,178.09)	0.00	0.00	(3,178.09)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(600.00)	0.00	0.00	(600.00)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(1,287.68)	0.00	0.00	(1,287.68)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(19,493.05)	0.00	0.00	(19,493.05)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(15,356.38)	0.00	0.00	(15,356.38)
6DT120	PSU Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	(3,595.50)	0.00	0.00	(3,595.50)
6DT120	PSU Student Activites Accounting	PTARTE	Art Education Club	0.00	0.00	(1,683.41)	0.00	0.00	(1,683.41)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(543.15)	0.00	0.00	(543.15)
6DT120	PSU Student Activites Accounting	PTASTR	PSU Astronomy Club	0.00	0.00	(150.00)	0.00	0.00	(150.00)
6DT120	PSU Student Activites Accounting	PTBCSK	PSU BC Ski Club	0.00	0.00	(7,298.00)	0.00	0.00	(7,298.00)
6DT120	PSU Student Activites Accounting	PTBELL	Handbell Choir	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBOWL	Bowling Club	0.00	0.00	16.00	0.00	0.00	16.00
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(1,568.45)	0.00	0.00	(1,568.45)
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(767.85)	0.00	0.00	(767.85)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(5,257.10)	0.00	0.00	(5,257.10)
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(382.50)	0.00	0.00	(382.50)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(1,702.55)	0.00	0.00	(1,702.55)
6DT120	PSU Student Activites Accounting	PTCL22	Class of 2022	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL23	Class of 2023	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL24	Class of 2024	0.00	0.00	(40,000.00)	0.00	0.00	(40,000.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTCL25	Class of 2025	0.00	0.00	(6,000.00)	0.00	0.00	(6,000.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	0.00	0.00	(4,506.34)	0.00	0.00	(4,506.34)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(33,009.31)	0.00	0.00	(33,009.31)
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCTHC	Ethical Hacking Club	0.00	0.00	(2,263.55)	0.00	0.00	(2,263.55)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(3,084.00)	0.00	0.00	(3,084.00)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTESPT	Plymouth State Esports	0.00	0.00	(5,113.31)	0.00	0.00	(5,113.31)
6DT120	PSU Student Activites Accounting	PTFASH	Fashion Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(5,872.86)	0.00	0.00	(5,872.86)
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(1,795.50)	0.00	0.00	(1,795.50)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(1,797.75)	0.00	0.00	(1,797.75)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(9,483.55)	0.00	0.00	(9,483.55)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGNAR	Girls Not Acting Right	0.00	0.00	(1,761.27)	0.00	0.00	(1,761.27)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(1,659.69)	0.00	0.00	(1,659.69)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(765.00)	0.00	0.00	(765.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	(21,660.00)	0.00	0.00	(21,660.00)
6DT120	PSU Student Activites Accounting	PTHIST	History and Social Studies Ed Club	0.00	0.00	(7,566.00)	0.00	0.00	(7,566.00)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(3,218.95)	0.00	0.00	(3,218.95)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(8,401.50)	0.00	0.00	(8,401.50)
6DT120	PSU Student Activites Accounting	PTLATX	Latine/Hispanic Student Union	0.00	0.00	(2,953.55)	0.00	0.00	(2,953.55)
6DT120	PSU Student Activites Accounting	PTMATH	Math Activities Club	0.00	0.00	(505.75)	0.00	0.00	(505.75)
6DT120	PSU Student Activites Accounting	PTMCCL	Multi-Cultural Club	0.00	0.00	(3,422.75)	0.00	0.00	(3,422.75)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(2,380.00)	0.00	0.00	(2,380.00)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(4,410.46)	0.00	0.00	(4,410.46)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,338.75)	0.00	0.00	(1,338.75)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(9,825.00)	0.00	0.00	(9,825.00)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(7,329.42)	0.00	0.00	(7,329.42)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(10,571.00)	0.00	0.00	(10,571.00)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	21,747.20	0.00	(76,398.74)	0.00	0.00	(54,651.54)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	219.00	0.00	0.00	219.00
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(59,646.64)	0.00	0.00	(59,646.64)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPKGO	PSU GO	0.00	0.00	(4,437.00)	0.00	0.00	(4,437.00)
6DT120	PSU Student Activites Accounting	PTPLAW	Pre-Law Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(4,257.65)	0.00	0.00	(4,257.65)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(764.10)	0.00	0.00	(764.10)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(1,003.52)	0.00	0.00	(1,003.52)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(619.65)	0.00	0.00	(619.65)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(13,176.45)	0.00	0.00	(13,176.45)
6DT120	PSU Student Activites Accounting	PTPUBH	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	(6,586.30)	0.00	0.00	0.00	0.00	(6,586.30)
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(2,817.29)	0.00	0.00	(2,817.29)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,692.30)	0.00	0.00	(2,692.30)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(4,541.35)	0.00	0.00	(4,541.35)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	(3,104.38)	0.00	0.00	(3,104.38)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(5,331.25)	0.00	0.00	(5,331.25)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,670.25)	0.00	0.00	(1,670.25)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(9,975.09)	0.00	0.00	(9,975.09)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSIPS	Students in Professional Sales	0.00	0.00	(9,055.69)	0.00	0.00	(9,055.69)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(1,950.00)	0.00	0.00	(1,950.00)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(131,460.00)	0.00	0.00	(131,460.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(850.00)	0.00	0.00	(850.00)
6DT120	PSU Student Activites Accounting	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(646.43)	0.00	0.00	(646.43)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTHEX	Technical Theater Experience	0.00	0.00	(3,366.00)	0.00	0.00	(3,366.00)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(3,978.00)	0.00	0.00	(3,978.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,016.76)	0.00	0.00	(1,016.76)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(6,445.91)	0.00	0.00	(6,445.91)
6DTAP5	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	10,729.18	0.00	0.00	10,729.18
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	6,085.43	0.00	0.00	6,085.43
6GABPN	Panther Pitch Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPEDC	Physical Education Center	0.00	0.00	1,102.17	0.00	0.00	1,102.17
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	99,057.00	0.00	0.00	99,057.00
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	14,606.84	0.00	0.00	14,606.84
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	10,963.22	0.00	0.00	10,963.22
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	5,000.00	420.00	8,859.31	0.00	0.00	14,279.31
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	14,559.04	0.00	0.00	14,559.04
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	3,079.78	0.00	0.00	3,079.78
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	1,467.68	0.00	0.00	1,467.68
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	4,664.80	0.00	0.00	4,664.80
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	15,794.36	0.00	0.00	15,794.36
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	80.00	0.00	11,685.98	0.00	0.00	11,765.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	1,324.20	0.00	0.00	1,324.20
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	34,488.47	0.00	0.00	34,488.47
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	4,220.10	0.00	0.00	4,220.10
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	3,028.32	0.00	0.00	3,028.32
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	5,695.49	0.00	0.00	5,695.49
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	7,478.74	0.00	0.00	7,478.74
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	5,947.43	0.00	0.00	5,947.43
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	80.00	0.00	7,455.57	0.00	0.00	7,535.57
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	846.85	0.00	0.00	846.85
M	Weight Room Gifts	PHATAD	Athletics						
6GSCRD	Career Development & Internship	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PFCS01	Campus Services	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling Center	0.00	0.00	19.99	0.00	0.00	19.99
6GSWTA	WellTrack App Gift Fund	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GDTDM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFDP	Student Support Foundat Food Pantry	PTSTDT	Student-Other Organizations	0.00	0.00	1,421.36	0.00	0.00	1,421.36
6GTFDP	Student Support Foundat Food Pantry	PTSTSF	Student Support Foundation	0.00	0.00	1,511.22	0.00	0.00	1,511.22
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSIP	Students in Professional Sales Gift	PTSIPS	Students in Professional Sales	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNT	Student Nursing Assoc Trip Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	681.76	0.00	0.00	681.76
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	1,548.42	0.00	0.00	1,548.42
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADIV	IDEA Center	81,050.74	30,671.77	8,860.39	0.00	0.00	120,582.90
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	278.97	0.00	0.00	278.97
6U0000	PSU Educational & General	PARR01	Registrar's Office	257,198.45	99,021.52	24,268.03	0.00	0.00	380,488.00
6U0000	PSU Educational & General	PDCRDV	Career Development	(432.00)	0.00	1,019.99	0.00	0.00	587.99
6U0000	PSU Educational & General	PFBURS	Student Financial Services	398,250.08	151,161.51	107,965.27	0.00	0.00	657,376.86
6U0000	PSU Educational & General	PHATAD	Athletics	728,574.01	178,170.01	851,976.59	0.00	0.00	1,758,720.61
6U0000	PSU Educational & General	PHSPIN	Sports Information	72,698.74	22,352.77	16,152.10	0.00	0.00	111,203.61





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DG19Q	Covid-19 - Self-Screening	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGI SP	CISP-COVID Invol Severance Pol PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	7,700.00	0.00	0.00	7,700.00
6DGSTR	University Strategic Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSCP01	University Police	0.00	0.00	6,720.00	0.00	0.00	6,720.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	500.00	0.00	0.00	500.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GASHI	Alumni Gifts - History	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	13,468.58	0.00	0.00	13,468.58
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	712.50	0.00	0.00	712.50
6GCKSI	Alumni Ski Day Event Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	1,901.90	0.00	0.00	1,901.90
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6GHCP S	Currier Panther Statue Fund	PCADV1	University Advancement	0.00	0.00	250.00	0.00	0.00	250.00
6GHGRD	Panther Gridiron Club	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)
6U0000	PSU Educational & General	PAACAC	Academic & Career Advising Center	227,827.21	84,351.08	3,557.93	0.00	0.00	315,736.22
6U0000	PSU Educational & General	PAALLW	ALLWell Center	28,328.91	7,202.70	127.40	0.00	0.00	35,659.01
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	677.46	0.00	0.00	677.46
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	55,113.94	20,433.72	29,212.32	0.00	0.00	104,759.98



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Operations and Maintenance</b>										
6DG19I	Covid-19 - Isolation & Quarantine	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	3,715.06	0.00	0.00	3,715.06	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6BBBRK	PSU Brick Campaign Gifts	PBPP01	Physical Plant Admin	0.00	0.00	313.31	0.00	0.00	313.31	0.00
6BFLG	PSU Turf Field Flag Pole Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GBHGS	Haynes Green Space	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	3,770.00	0.00	0.00	3,770.00	0.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCPCN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6GCTRF	Athl Turf Field-Phase II Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	4,233.59	0.00	0.00	4,233.59	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	50,025.54	19,259.86	67,354.95	0.00	0.00	136,640.35	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	1,078,710.52	383,338.12	(1,489,540.97)	2,710,164.85	0.00	2,682,672.52	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	189,557.75	55,415.56	3,101.76	0.00	0.00	248,075.07	0.00
6U0000	PSU Educational & General	PFFMAIL	Mail Services	60,079.65	17,426.18	17,908.44	0.00	0.00	95,414.27	0.00
6U0000	PSU Educational & General	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP01	University Police	307,852.66	98,476.12	76,515.51	0.00	0.00	482,844.29	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,686,226.12	573,915.84	(1,312,628.35)	2,710,164.85	0.00	3,657,678.46	0.00
<b>Student Financial Aid</b>										
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6DARVA	Veterans Affairs Education Benefits	PARR01	Registrar's Office	1,235.92	475.83	0.00	0.00	0.00	1,711.75	0.00
***Total Student Financial Aid				1,235.92	475.83	0.00	0.00	0.00	1,711.75	0.00
<b>Auxiliary Services</b>										
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(106,827.00)	0.00	0.00	(106,827.00)	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	303,824.80	108,341.36	124,707.90	0.00	0.00	536,874.06	0.00
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	3,428.00	0.00	0.00	3,428.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	123,728.72	36,816.04	191,566.08	0.00	0.00	352,110.84	0.00
6AB240	Conference Service	PBSCON	Events & Conferences Admin	43,144.93	16,194.84	116,394.40	0.00	0.00	175,734.17	0.00
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	0.00	0.00	75,594.89	0.00	0.00	75,594.89	0.00
6AB262	Shuttle	PBPA02	Shuttle Service	30,965.53	2,601.16	125,486.14	0.00	0.00	159,052.83	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
6AB262	Shuttle	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	309,694.13	106,698.23	4,667,090.97	0.00	0.00	5,083,483.33
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	53,806.04	20,678.98	4,625,887.33	0.00	0.00	4,700,372.35
6AS220	Hartman Union Building	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	207,706.15	60,596.90	489,945.28	0.00	0.00	758,248.33
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	35,516.91	5,436.19	72,124.32	0.00	0.00	113,077.42
6AS220	Hartman Union Building	PSHURA	Campus Recreation	118,750.69	21,673.07	7,052.02	0.00	0.00	147,475.78
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	ZPSNSP	New Student Programming-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSDSHS	Health Services	0.00	0.00	91,948.20	0.00	0.00	91,948.20
6AS280	Health Services	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6AXLLW	R&R ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Auxiliary Services</b>				<b>1,227,137.90</b>	<b>379,036.77</b>	<b>10,484,398.53</b>	<b>0.00</b>	<b>0.00</b>	<b>12,090,573.20</b>
<b>No Program Code Assigned</b>									
616001	Implementing Crisis Intervention Te	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63D004	Participant Support	PA4HH1	Health & Human Enrich	0.00	0.00	1,165.00	0.00	0.00	1,165.00
63H002	DHHS Child Care Programs Quality	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
63H002	DHHS Child Care Programs Quality	PACDFC	Ctr Young Children & Families	0.00	0.00	8,071.07	0.00	0.00	8,071.07
63H004	CCDF Discretionary Quality Funds	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
63ZU23	FY23 UNIQUE Annual Allotment	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
647026	R11 Track-4 NSF Building Linkages	PA7ESF	T,E&SD-ES&P, SS & French Unit	882.00	0.00	186.10	0.00	0.00	1,068.10
64G108	FY20 Educ. Tuition Partnership	PA4HMS	H&HE-Human Services Unit	0.00	0.00	6,000.00	0.00	0.00	6,000.00
64G115	Youth Success Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64G251	Education Tuition Partnership FY22	PA4HHG	Health & Human Enrich-Grants	15,392.64	5,110.38	8,727.63	0.00	0.00	29,230.65
64G252	Manchester Health Dept YSP	PA4HH1	Health & Human Enrich	0.00	0.00	127.96	0.00	0.00	127.96
64G252	Manchester Health Dept YSP	PA4HMS	H&HE-Human Services Unit	5,467.19	420.99	588.82	0.00	0.00	6,477.00
64N279	Foreign Language Study-Enhance Inst	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N285	Fashion Futures: Expanding Art Hist	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N289	Integrating Career Preparation	PAACAC	Academic & Career Advising Center	920.00	0.00	1,525.12	0.00	0.00	2,445.12
64N289	Integrating Career Preparation	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
64N291	NHCF-Homeless Youth Count Research	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N294	YSP Higher ED Summit 23	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N295	Art Book	PA4HMS	H&HE-Human Services Unit	960.31	73.95	103.44	0.00	0.00	1,137.70
64N296	Marketing Culture and Environment	PA5BUS	I&E-Business Unit	0.00	0.00	7,438.00	0.00	0.00	7,438.00
64N297	Writing about Place	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	4,391.06	0.00	0.00	4,391.06
64N298	An Enduring Presence: The Old Man	PFFMP1	Vice Pres. Finance & Admin Office	923.07	306.46	0.00	0.00	0.00	1,229.53
64N299	Nationwide Eclipse Ballooning	PA1AT1	Arts & Technologies	0.00	0.00	14,788.51	0.00	0.00	14,788.51
64N299	Nationwide Eclipse Ballooning	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N300	NH Tick-Borne Disease Assessment	PA7ESF	T,E&SD-ES&P, SS & French Unit	4,380.00	0.00	2,622.54	0.00	0.00	7,002.54
64N300	NH Tick-Borne Disease Assessment	PA7TE1	Tour Envir & Sust Societies	549.00	42.27	54.90	0.00	0.00	646.17
64N302	Northern Border Regional Commission	PA5BUS	I&E-Business Unit	1,416.00	109.03	904.82	0.00	0.00	2,429.85
64N303	Spotlight on the Humanities in Sust	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	4,027.79	0.00	0.00	4,027.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
64N304	Wildlife Vehicle Collisions Data	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N305	Teaching and Learning for Campus-wi	PAADIV	IDEA Center	0.00	0.00	1,230.84	0.00	0.00	1,230.84
64N307	LGBT History Month Speaker	PAADIV	IDEA Center	0.00	0.00	1,000.00	0.00	0.00	1,000.00
64N308	Waypoint Prevention Grant	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N309	Director of Sustainability	PA4HMS	H&HE-Human Services Unit	1,395.00	107.42	139.50	0.00	0.00	1,641.92
64N310	Interfaith Campus Event	PAADIV	IDEA Center	0.00	0.00	0.00	0.00	0.00	0.00
64U123	INBRE Seed FY22 Chabot	PA3XD1	Exploration and Discovery	10,488.90	807.65	6,702.41	0.00	0.00	17,998.96
64U126	Participant Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	1,369.00	0.00	0.00	1,369.00
64U127	Wildlife Vehicle Collisions Data	PA7ESF	T,E&SD-ES&P, SS & French Unit	278.39	0.00	1,298.75	0.00	0.00	1,577.14
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
65C052	Cost Share	PA1ECH	A&T-English CMS & HPSSE Unit	7,550.00	2,695.29	0.00	0.00	0.00	10,245.29
65C053	Cost Share	PAARMU	Museum of the White Mtns	6,899.91	2,272.92	0.00	0.00	0.00	9,172.83
65C053	Cost Share	PFFMP1	Vice Pres. Finance & Admin Office	80.63	0.00	0.00	0.00	0.00	80.63
66C001	In-Kind Cost Share	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
66C002	In-Kind Cost Share	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
66C003	In-Kind Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PA5BUS	I&E-Business Unit	132.75	0.00	10.62	0.00	0.00	143.37
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684188	FY24 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	2,712.26	0.00	0.00	0.00	0.00	2,712.26
684188	FY24 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	5,675.29	0.00	0.00	0.00	0.00	5,675.29
684188	FY24 Federal Work Study	PA2EDU	E,D&SC-Education Unit	551.87	0.00	0.00	0.00	0.00	551.87
684188	FY24 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	6,785.21	0.00	0.00	0.00	0.00	6,785.21
684188	FY24 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	556.11	0.00	0.00	0.00	0.00	556.11
684188	FY24 Federal Work Study	PA4NUR	H&HE-Nursing Unit	567.69	0.00	0.00	0.00	0.00	567.69
684188	FY24 Federal Work Study	PA5BUS	I&E-Business Unit	1,970.28	0.00	0.00	0.00	0.00	1,970.28
684188	FY24 Federal Work Study	PA6JSC	J&S-Justice & Security Unit	631.80	0.00	0.00	0.00	0.00	631.80
684188	FY24 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,557.09	0.00	0.00	0.00	0.00	2,557.09
684188	FY24 Federal Work Study	PAACAC	Academic & Career Advising Center	70.07	0.00	0.00	0.00	0.00	70.07
684188	FY24 Federal Work Study	PAADIV	IDEA Center	2,441.29	0.00	0.00	0.00	0.00	2,441.29
684188	FY24 Federal Work Study	PAALLW	ALLWell Center	558.60	0.00	0.00	0.00	0.00	558.60
684188	FY24 Federal Work Study	PAARMU	Museum of the White Mtns	836.80	0.00	0.00	0.00	0.00	836.80
684188	FY24 Federal Work Study	PACDFC	Ctr Young Children & Families	6,485.86	0.00	0.00	0.00	0.00	6,485.86
684188	FY24 Federal Work Study	PACETL	Open Learning Lab	2,198.83	0.00	0.00	0.00	0.00	2,198.83
684188	FY24 Federal Work Study	PALIB1	Library	15,528.09	0.00	0.00	0.00	0.00	15,528.09
684188	FY24 Federal Work Study	PAPASS	Academic Support Services	11,823.64	0.00	0.00	0.00	0.00	11,823.64



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6AS220	Hartman Union Building	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AX210	R&R Residential Life	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AX215	R&R Dining Services	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AX220	R&R Hartman Union Building	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AXCNC	R&R Counseling Center	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DAPDV	Faculty Professional Development	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAYSP	Youth Success Project	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFCMP	PSU Campus Master Plan	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	40,000.00	0.00	0.00	40,000.00
6DFINT	Finance & Admin Initiatives	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	(125.69)	0.00	0.00	(125.69)
6DFPPD	Finance-Prepaid Expense	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	ITS Technology	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBECAR	Electric Car Service	0.00	0.00	54,665.40	0.00	0.00	54,665.40
6DGSTR	University Strategic Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PFITS1	Info Tech Services	0.00	0.00	(186,442.31)	0.00	0.00	(186,442.31)
6DGSTR	University Strategic Initiatives	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSAD01	Admissions Office	0.00	0.00	14,717.84	0.00	0.00	14,717.84
6DGSTR	University Strategic Initiatives	PSDSMK	Marketing	0.00	0.00	10,518.75	0.00	0.00	10,518.75
6DT120	PSU Student Activities Accounting	PSCP01	University Police	0.00	0.00	19,430.00	0.00	0.00	19,430.00
6DT120	PSU Student Activities Accounting	PSHUOR	Hartman Union Orientation	0.00	0.00	4,095.00	0.00	0.00	4,095.00
6DT120	PSU Student Activities Accounting	PTASIU	Asian Student Union	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6DT120	PSU Student Activities Accounting	PTCL26	Class of 2026	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DT120	PSU Student Activities Accounting	PTCL27	Class of 2027	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6G0ADJ	PSU Restricted Gift Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6GAEPS	Eagle Pond Authors Series Gift Fund	PBCAR1	Silver Center for the Arts	0.00	0.00	2,240.54	0.00	0.00	2,240.54
6GAES2	Bowen Geography Fund	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	789.33	0.00	0.00	789.33
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	773.02	0.00	0.00	773.02
6GALCL	Alumni 100 Club Event Gifts	PCADAL	Alumni Relations	0.00	0.00	5,140.00	0.00	0.00	5,140.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6GAMHS	M.Ed. Heritage Studies Workshop	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	351.21	0.00	0.00	351.21
6GAMM				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of Wht Mtns Membership Gifts	PG0PPB	PSU-Gen Inst-HR Bud Control						
6GAMM				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum of Wht Mtns Membership Gifts	YZMPPB	USNH Position/Fringe Budget Pool						
6GANSB	Biology Gifts	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	847.83	0.00	0.00	847.83
6GASNH	Soc Sci: Institute for NH Studies	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	195.60	0.00	0.00	195.60
6GBHYD	Hyde Hall Renovation Gifts	PCADV1	University Advancement	30,461.58	11,727.72	0.00	0.00	0.00	42,189.30
6GBHYD	Hyde Hall Renovation Gifts	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GBHYD	Hyde Hall Renovation Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PGGNER	General Institutional	0.00	0.00	3,347.00	0.00	0.00	3,347.00
6GCBOL	Sally Boland Essay Prize	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	300.00	0.00	0.00	300.00
6GCE21	Donald P. Wharton Endowment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCEML	Dr Millard Thomson Endow Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCHOG	Homecoming Gifts	PCADV1	University Advancement	0.00	0.00	8,307.93	0.00	0.00	8,307.93
6GCPIG	Pickleball Angels Gift Fund	PCADV1	University Advancement	0.00	0.00	856.00	0.00	0.00	856.00
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTSCP	Caring Scoops-Enactus Gifts	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	397.20	0.00	0.00	397.20
6U0000	PSU Educational & General	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFMKSP	Makerspace	53,993.99	18,624.43	836.98	0.00	0.00	73,455.40
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				386,693.02	55,713.80	129,583.31	0.00	0.00	571,990.13
<b>**Total Current Funds</b>				<b>20,144,148.27</b>	<b>6,418,171.76</b>	<b>17,444,959.02</b>	<b>2,710,215.78</b>	<b>0.00</b>	<b>46,717,494.83</b>

**Endowment and Similar Funds**  
**No Program Code Assigned**







**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(208,943.71)	0.00	5,213,896.25	5,004,952.54
<b>No Program Code Assigned</b>									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADG	PSU Unexp Plant Grant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB355	Langdon Chiller Replacement	PBPP01	Physical Plant Admin	0.00	0.00	9,632.75	0.00	0.00	9,632.75
6XB361	Highland Hall Wellness Ctr - BOT	PBPP01	Physical Plant Admin	0.00	0.00	28,800.00	0.00	0.00	28,800.00
6XB364	PSU South Campus Steam Loop	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB365	Force Sewer Main Repair	PBPP01	Physical Plant Admin	0.00	0.00	845,500.00	0.00	0.00	845,500.00
6XB366	Sam Read Hall Nursing Renovation	PA4NUR	H&HE-Nursing Unit	0.00	0.00	42,600.00	0.00	0.00	42,600.00
6XB367	Prospect Dining Window Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB368	Boyd Hall Roof Replacement Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	926,532.75	0.00	0.00	926,532.75
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>717,589.04</b>	<b>0.00</b>	<b>5,213,896.25</b>	<b>5,931,485.29</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZGSGF	Stud Grp Fundraising Actvt- NPO	PTSIPS	Students in Professional Sales	0.00	0.00	10,184.76	0.00	0.00	10,184.76
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	74.77	0.00	0.00	74.77
***Total Student Services				0.00	0.00	10,259.53	0.00	0.00	10,259.53
<b>No Program Code Assigned</b>									
6ZT918	Operating Staff Senate	PGGNER	General Institutional	0.00	0.00	294.00	0.00	0.00	294.00
***Total No Program Code Assigned				0.00	0.00	294.00	0.00	0.00	294.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>10,553.53</b>	<b>0.00</b>	<b>0.00</b>	<b>10,553.53</b>
<b>*Total 6P - Plymouth State University</b>				<b>20,144,148.27</b>	<b>6,418,171.76</b>	<b>18,179,053.86</b>	<b>2,710,215.78</b>	<b>5,213,896.25</b>	<b>52,665,485.92</b>







7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
74ZCLL	Restricted Rev Adjustment- CLL	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C292	FY24 Cost Share	CGRCPE	Center for Professional Excellence	2,580.00	198.66	0.00	0.00	0.00	2,778.66
75C292	FY24 Cost Share	UMGATP	Educ. Training & Partnership -GSD	700.00	53.90	0.00	0.00	0.00	753.90
784101	COVID-19 CARES HEERF	CADMFA	Financial Aid	360.00	27.72	0.00	0.00	0.00	387.72
784106	COVID-CARES FIPSE	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UMGADM	Admissions And Advising-GSD	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UMGSUC	Student Success-GSD	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>429,818.53</b>	<b>133,688.96</b>	<b>205,036.06</b>	<b>0.00</b>	<b>0.00</b>	<b>768,543.55</b>
<b>**Total Current Funds</b>				<b>537,666.14</b>	<b>158,097.15</b>	<b>404,490.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100,254.19</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 7C - Granite State College</b>				<b>537,666.14</b>	<b>158,097.15</b>	<b>404,490.90</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100,254.19</b>





9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	407.74	0.00	0.00	407.74
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(666,218.17)	0.00	0.00	(666,218.17)
9D0ADJ	SYS Int Desig Adjustments	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	1,890,172.65	0.00	0.00	1,890,172.65
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	101,269.88	0.00	0.00	0.00	101,269.88
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	153,628.08	0.00	0.00	0.00	153,628.08
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	891,160.97	0.00	0.00	0.00	891,160.97
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	139,688.97	0.00	0.00	0.00	139,688.97
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	98,046.45	36,960,676.15	17,180.50	0.00	0.00	37,075,903.10
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	14,823,342.19	0.00	0.00	0.00	14,823,342.19
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	14,777,196.52	0.00	0.00	0.00	14,777,196.52
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	564,769.26	0.00	0.00	0.00	564,769.26
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBR00	Retirement- Operating Staff	0.00	18,650.00	0.00	0.00	0.00	18,650.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,139,361.06	0.00	0.00	0.00	4,139,361.06
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	626,083.90	0.00	0.00	0.00	626,083.90
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	789,425.26	184,000.49	0.00	0.00	973,425.75
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(73,371,169.64)	0.00	0.00	0.00	(73,371,169.64)
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	4,276,690.89	0.00	0.00	0.00	4,276,690.89
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(1,347,039.47)	0.00	0.00	0.00	(1,347,039.47)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCISP	CISP-COVID Invol Severance Pol SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	44,379.40	0.00	0.00	0.00	44,379.40
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(229,349.97)	0.00	0.00	(229,349.97)
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	27,873.32	0.00	0.00	27,873.32
9UG000	University System E&G	YCEB10	External Relations Operations	124,770.79	48,036.74	130,372.89	0.00	0.00	303,180.42
9UG000	University System E&G	YCCH10	Chancellor's Operations	91,867.33	26,136.25	42,591.80	0.00	0.00	160,595.38
9UG000	University System E&G	YCEX10	Government Operations	46,400.00	17,864.00	37,750.00	0.00	0.00	102,014.00
9UG000	University System E&G	YCF10	Finance & Administration Operations	365,924.35	179,700.43	2,074.12	0.00	0.00	547,698.90
9UG000	University System E&G	YCFB10	Budget Office Operations	128,544.14	49,489.61	169.66	0.00	0.00	178,203.41
9UG000	University System E&G	YCF10	Capital Planning and Development	89,282.39	34,373.74	166,432.50	0.00	0.00	290,088.63
9UG000	University System E&G	YCFD10	Internal Audit Operations	227,891.25	87,738.19	32,929.98	0.00	0.00	348,559.42
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	210,000.00	0.00	0.00	210,000.00
9UG000	University System E&G	YCFE10	Procurement Operations	731,918.34	281,324.96	134,063.01	0.00	0.00	1,147,306.31
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	34,740.50	0.00	0.00	34,740.50
9UG000	University System E&G	YCFO10	General Operations	0.00	0.00	237,032.31	28,715.54	0.00	265,747.85
9UG000	University System E&G	YCFS10	Controller's Office	130,573.37	49,035.07	55,577.16	0.00	0.00	235,185.60
9UG000	University System E&G	YCFS11	Accounting Services	365,834.18	139,810.68	0.00	0.00	0.00	505,644.86

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	495,719.91	182,539.51	0.00	0.00	0.00	678,259.42
9UG000	University System E&G	YCFS17	USNH Payroll	269,474.37	103,219.53	0.00	0.00	0.00	372,693.90
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	42,783.16	16,471.51	17,260.00	0.00	0.00	76,514.67
9UG000	University System E&G	YCLG10	General Counsel Operations	462,881.05	193,824.83	8,892.17	0.00	0.00	665,598.05
9UG000	University System E&G	YCRA10	Human Resources	(36,885.00)	147.00	0.00	0.00	0.00	(36,738.00)
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	1,000.00	84.00	0.00	0.00	0.00	1,084.00
9UG000	University System E&G	YCSR10	Policy and Risk Management	114,950.18	44,255.84	1,140.00	0.00	0.00	160,346.02
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(8,676,829.00)	0.00	0.00	(8,676,829.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	244,698.54	90,332.39	53,316.37	0.00	0.00	388,347.30
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>4,124,444.29</b>	<b>5,223,368.68</b>	<b>(4,394,580.22)</b>	<b>28,715.54</b>	<b>0.00</b>	<b>4,981,948.29</b>
<b>Operations and Maintenance</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
93Z001	NH GOFFER Hybrid Classrooms	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
93Z008	COVID Relief - Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0006	Short-term Disability	UBMCBS	Molecular, Cellular, & Biomedical	2,706.80	0.00	0.00	0.00	0.00	2,706.80
9D0006	Short-term Disability	UBMCDV	PI Don Wojchowski	1,894.76	0.00	0.00	0.00	0.00	1,894.76
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCRA10	Human Resources	0.00	0.00	13,250.00	0.00	0.00	13,250.00
9DB000	Fringe Benefit Reserve	YSBMSD	ST Disability Costs-Grants	2,095.12	0.00	0.00	0.00	0.00	2,095.12
9DB001	Non Centrally Funded Benefits	UHD210	UNHL FP IP Center	0.00	0.00	264.26	0.00	0.00	264.26
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YSBX10	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG001	USNH HR E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG001	USNH HR E&G	YCRA10	Human Resources	1,094,709.26	415,041.73	12,684.56	0.00	0.00	1,522,435.55
9UG001	USNH HR E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG001	USNH HR E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG001	USNH HR E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>1,101,405.94</b>	<b>415,041.73</b>	<b>26,198.82</b>	<b>0.00</b>	<b>0.00</b>	<b>1,542,646.49</b>
<b>**Total Current Funds</b>				<b>5,294,697.87</b>	<b>5,664,916.81</b>	<b>(4,368,381.40)</b>	<b>28,715.54</b>	<b>0.00</b>	<b>6,619,948.82</b>

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	42,407.68	42,407.68
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	27,020.41	27,020.41
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(8,083.00)	0.00	0.00	(8,083.00)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY050	SYS Leases and SBITAs	YZPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	401,464.76	401,464.76
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,830.12	0.00	0.00	13,830.12
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,330.12	0.00	0.00	12,330.12
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,330.12	0.00	0.00	12,330.12
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,330.12	0.00	0.00	12,330.12
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,330.12	0.00	0.00	12,330.12
9NY23A	Series 2023 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	26,478.16	0.00	0.00	26,478.16
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	71,545.76	0.00	470,892.85	542,438.61
<b>No Program Code Assigned</b>									
9NY003	SYS Equipment	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>71,545.76</b>	<b>0.00</b>	<b>470,892.85</b>	<b>542,438.61</b>

Agency Funds  
 Student Services

**9Y - Chancellor & System Office**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Student Services</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Institutional Support</b>									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>5,294,697.87</b>	<b>5,664,916.81</b>	<b>(4,296,835.64)</b>	<b>28,715.54</b>	<b>470,892.85</b>	<b>7,162,387.43</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	249.00	0.00	249.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	515,564.42	196,214.05	17,784.78	0.00	729,563.25
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	3,970.91	0.00	3,970.91
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	232,290.46	0.00	232,290.46
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	9,607.32	0.00	9,607.32
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	2,638.85	0.00	2,638.85
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	1,312.83	0.00	1,312.83
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	18,270.14	0.00	0.00	0.00	18,270.14
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	921.99	0.00	921.99
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	1,076.31	0.00	1,076.31
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	4,809.61	0.00	4,809.61
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAG	UNH Magazine	0.00	0.00	91,516.05	0.00	91,516.05
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	9,734.19	0.00	9,734.19
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	12,906.84	0.00	12,906.84
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	16,016.32	0.00	16,016.32
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	3,105.00	0.00	24,125.56	0.00	27,230.56
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,124,993.74	1,310,925.33	157,588.55	0.00	4,593,507.62
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	96,540.83	0.00	96,540.83
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(3,438,474.00)	0.00	(3,438,474.00)
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	3,696.50	0.00	3,696.50
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	53,889.70	0.00	53,889.70
4GG135	603 Challenge Match Suspense Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	43,265.50	16,657.29	0.00	0.00	59,922.79
***Total Institutional Support				3,705,198.80	1,523,796.67	(2,697,797.40)	0.00	2,531,198.07
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>3,705,198.80</b>	<b>1,523,796.67</b>	<b>(2,697,797.40)</b>	<b>0.00</b>	<b>2,531,198.07</b>
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00

**4F - UNH Foundation**

**Plant Funds**

**\*\*Total Plant Funds**

**\*Total 4F - UNH Foundation**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>**Total Plant Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4F - UNH Foundation</b>	<b>3,705,198.80</b>	<b>1,523,796.67</b>	<b>(2,697,797.40)</b>	<b>0.00</b>	<b>2,531,198.07</b>